

**ITEM 14**

**EXECUTIVE DIRECTOR’S REPORT**

**Workload Update and Tentative Agenda Items for Next Meeting (info)**

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**I. WORKLOAD<sup>1</sup>**

**A. COMPLETED WORKLOAD SUMMARY**

<b>Type of Caseload</b>	<b>Completed in 2012/2013</b>	<b>Completed in 2013/2014</b>
<b>Test Claims</b>	11	10
<b>Parameters &amp; Guidelines</b>	12	5
<b>Parameters and Guidelines Amendments</b>	3	8
<b>Requests for Reconsideration</b>	.5	.5 <sup>2</sup>
<b>Statewide Cost Estimates</b>	8	10
<b>Request to Review Claiming Instructions</b>	0	0
<b>Mandate Redetermination Requests</b>	N/A	2
<b>Incorrect Reduction Claims</b>	42	16

**B. COMMISSION WORKLOAD REPORT**

<b>Type of Action</b>	<b>Pending on 7/1/2013</b>	<b>Filed Since 7/1/2013</b>	<b>Completed Since 7/1/2013</b>	<b>Pending on 3/14/2014</b>
Test Claims	28	0	10	18 <sup>3</sup>
Proposed Parameters and Guidelines	4	4 <sup>4</sup>	5	3
Joint Reasonable Reimbursement Methodologies	0	0	0	0

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<sup>1</sup> As of March 14, 2014.

<sup>2</sup> There was one request for reconsideration filed in 2012-2013. Such requests require two hearings. The first hearing was held on May 24, 2013 and the second was on July 26, 2013.

<sup>3</sup> This includes two test claims filed by school districts and 16 filed by local agencies. Ten of the local agency claims are regarding regional water quality control board permits, some of which have been placed on inactive status by the claimants pending the outcome of litigation regarding the extent of the federal clean water mandate.

<sup>4</sup> Proposed parameters and guidelines may be submitted by the test claimant or expedited and issued by Commission staff upon the adoption of an approved test claim.

<b>Type of Action</b>	<b>Pending on 7/1/2013</b>	<b>Filed Since 7/1/2013</b>	<b>Completed Since 7/1/2013</b>	<b>Pending on 3/14/2014</b>
Pending Requests To Jointly Develop Legislatively Determined Mandates	0	0	0	0
Requests for Reconsideration	.5	0	.5	0
Requests to Review Claiming Instructions	0	0	0	0
Statewide Cost Estimates	12	5 <sup>5</sup>	10	7
Test Claim Reconsiderations or Reinstatements Based on Court Action	0	0	0	0
Parameters and Guidelines to be Amended, Set Aside, or Reinstated, as Directed by the Legislature or Court Action	0	0	0	0
Proposed Parameters and Guidelines Amendments	12	2	8	6
Requests for Mandate Redetermination	2	2	2	2
Incorrect Reduction Claims	87	5	16	76
Incorrect Reduction Claims to be Reconsidered Based on Court Action	0	0	0	0
Appeals of Executive Director's Decisions	0	1	0	1
Regulatory Actions Pending	0	1	0	1
Applications for Findings of Significant Financial Distress Pending	0	0	0	0

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<sup>5</sup> Statewide cost estimates are not filed, but are issued by the Commission after claiming instructions have been issued and initial claims have been received by the State Controller's Office.

## **II. TENTATIVE AGENDA ITEMS**

The tentative agenda items are subject to change based on Commission workload, litigation, requests for extensions of time to file comments on draft staff analyses, hearing postponements, pre-hearing conferences, and the complexity of the statutes and executive orders that are pled.

### **May or July Meetings**

#### **A. TEST CLAIMS**

1. *Sheriff Court-Security Services*, 09-TC-02  
County of Los Angeles, Claimant
2. *Water Conservation*, 10-TC-12 and 12-TC-01  
South Feather Water and Power Agency, Paradise Irrigation District, Richvale Irrigation District, and Biggs-West Gridley Water District, Co-Claimants
3. *Top Two Candidates Open Primary Act*, 12-TC-02  
County of Sacramento, Claimant
4. *Housing Successor Agency*, 12-TC-03  
Stanton Housing Authority, Claimant

#### **B. PARAMETERS AND GUIDELINES AND REQUESTS TO AMEND PARAMETERS AND GUIDELINES**

1. *Enrollment Fee Collection and Waivers*, 08-PGA-02  
Los Rios, Cerritos, Citrus, El Camino, Gavilan, Kern, Long Beach, Mt. San Jacinto, Palomar, Pasadena Area, San Bernardino, Santa Monica, State Center, Sierra Joint, Victor Valley, West Kern, and Yosemite Community College Districts, Requestors
2. *Notification of Truancy*, 11-PGA-01  
State Controller's Office, Requester
3. *Peace Officers Procedural Bill of Rights (POBOR)*, 11-PGA-09  
County of Los Angeles, Requester

#### **C. MANDATE REDETERMINATIONS**

1. Fire Safety Inspections of Care Facilities, 13-MR-01 (01-TC-16)  
Health and Safety Code Section 13235(a); as added or amended by Statutes 1989, Chapter 993; Statutes 2009, Chapter 12 (ABX4 12)
2. Open Meetings Act/Brown Act Reform, 13-MR-02 (CSM-4257/4469)  
Government Code Sections 54952, 54954.2, 54954.3, 54957.1, and 54957.7; as added or amended by Statutes 1986, Chapter 641; Statutes 1993, Chapters 1136, 1137, and 1138

**D. STATEWIDE COST ESTIMATES**

1. *California Public Records Act*, 02-TC-10 and 02-TC-51  
County of Los Angeles and Riverside Unified School District, Co-Claimants
2. *Teacher Credentialing*, 03-TC-09  
San Diego County Office of Education, Claimant

**E. INCORRECT REDUCTION CLAIMS**

1. *Emergency Procedures, Earthquake Procedures and Disasters Programs*,  
04-4241-I-01  
San Diego Unified School District, Claimant
2. *Emergency Procedures, Earthquake Procedures and Disasters Programs*,  
04-4241-I-06  
Poway Unified School District, Claimant
3. *Notification to Teachers: Pupils Subject to Suspension or Expulsion*,  
05-4452-I-01  
San Diego Unified School District, Claimant
4. *Graduation Requirements*, 05-4435-I-50 and 08-4435-I-52  
Clovis Unified School District, Claimant
5. *Health Fee Elimination*, 05-4206-I-03  
Long Beach Community College District, Claimant
6. *Health Fee Elimination*, 05-4206-I-05  
State Center Community College District, Claimant
7. *Mandate Reimbursement Process*, 05-4485-I-03  
Los Rios Community College District, Claimant
8. *Health Fee Elimination*, 05-4206-I-06  
Los Rios Community College District, Claimant
9. *Health Fee Elimination*, 05-4206-I-07  
Glendale Community College District, Claimant
10. *Health Fee Elimination*, 05-4206-I-09  
North Orange County Community College District, Claimant
11. *Health Fee Elimination*, 05-4206-I-10  
Foothill-De Anza Community College District, Claimant
12. *Health Fee Elimination*, 05-4206-I-11  
El Camino Community College District, Claimant
13. *Health Fee Elimination*, 05-4206-I-12  
Los Rios Community College District, Claimant