

ITEM 16
EXECUTIVE DIRECTOR’S REPORT
Workload, New Practices, 2012 Meeting Calendar, and Next Meeting/Hearing Agendas

I. WORKLOAD

A. PENDING COMMISSION CASELOAD (Info)

Type of Action	As of October 13, 2011
Test Claims ¹ to be Heard and Determined	49
Test Claims to be Reconsidered	0
Test Claims to be Reconsidered or Reinstated Based on Court Action	1
Incorrect Reduction Claims to be Heard and Determined	146
Incorrect Reduction Claims to be Reconsidered Based on Court Action	0
Requests for Redetermination	0
Joint Reasonable Reimbursement Methodologies/Statewide Estimates of Costs	0
Proposed Parameters and Guidelines	10
Proposed Parameters and Guidelines Amendments	12
Requests to Review Claiming Instructions	1
Parameters and Guidelines to be Amended, Set Aside, or Reinstated, as Directed by the Legislature or Court Action	0
Statewide Cost Estimates to be Adopted	6
New Test Claim Filings to be Reviewed	0
New Incorrect Reduction Claim Filings to be Reviewed	0
Appeals of Executive Director’s Decisions	0
Regulatory Actions Pending	1

B. PENDING REQUESTS TO JOINTLY DEVELOP LEGISLATIVELY DETERMINED MANDATES

Type of Action	
Notice of Intent to Pursue Legislatively Determined Mandates	0

¹ This includes 24 test claims filed by school districts and 25 filed by local agencies.

C. APPLICATIONS FOR FINDINGS OF SIGNIFICANT FINANCIAL DISTRESS

Type of Action	
Applications for Findings of Significant Financial Distress Pending	0

II. NEW PRACTICES

Commission staff has been continuing to upload pending test claim-related documents to our website. I am pleased to report that on October 27, 2011, all pending claims-related documents will be uploaded to the website for access by interested parties and the public.

III. ADOPTION OF 2012 MEETING/HEARING CALENDAR (action)

The Commission is required to conduct at least six meetings/hearings each year. The Commission annually adopts a meeting/hearing calendar for the next year that includes six regular dates and two tentative dates in case additional meetings/hearings are needed. Staff recommends that the Commission adopt the following 2012 calendar:

- January 26, 2012
- March 22, 2012
- May 24, 2012
- June 28, 2012 (Tentative)
- July 26, 2012
- September 27, 2012
- October 25, 2012 (Tentative)
- December 6, 2012

IV. TENTATIVE AGENDA ITEMS

The tentative agenda items are subject to change based on Commission workload, litigation, requests for extensions of time to file comments on draft staff analyses, hearing postponements, pre-hearing conferences, and the complexity of the statutes and executive orders that are pled.

A. TEST CLAIMS (5)

December or January Meetings

1. *Developer Fees, 02-TC-42*
Clovis Unified School District, Claimant
2. *Charter Schools IV, 03-TC-03*
San Diego Unified School District, Claimant
3. *California English Language Development Test 2, 03-TC-06*
Castro Valley Unified School District, Claimant
4. *Reserve Peace Officer Training, 03-TC-15*
City of Kingsburg, Claimant
5. *Peace Officer Bill of Rights II, 03-TC-18*
City of Newport Beach, Claimant

B. INCORRECT REDUCTION CLAIM (2)

December or January Meetings

1. *Absentee Ballots*, 02-8713-I-01
County of Riverside, Claimant
2. *Open Meetings Act*, 04-4257-I-367
County of Santa Clara, Claimant

C. PARAMETERS AND GUIDELINES (1)

December Meeting

1. *Permanent Absent Voter II*, 03-TC-11
County of Sacramento, Claimant

D. REQUESTS TO AMEND PARAMETERS AND GUIDELINES (3)

December or January Meetings

1. *Interdistrict Attendance Permits*, 10-PGA-01
State Controller's Office, Requestor
2. *School Accountability Report Cards*, 10-PGA-02
State Controller's Office, Requestor
3. *Pupil Promotion and Retention*, 10-PGA-03
State Controller's Office, Requestor

E. STATEWIDE COST ESTIMATES (2)

December or January Meetings

1. *Comprehensive Schools Safety Plans II and Amendment*
02-TC-33, 07-TC-11, 98-TC-01, and 99-TC-10
San Diego Unified School District, Claimant
2. *Mandate Reimbursement Process II*, 05-TC-05
City of Newport Beach, Claimant