

ITEM 20
EXECUTIVE DIRECTOR'S REPORT
Workload, Budget, and Proposed Agendas

I. WORKLOAD: Pending Caseload

Type of Action	March 30, 2007	March 16, 2007	April 16, 2006
Test Claims to be Heard and Determined	86	86 ¹	103
Test Claims to be Reconsidered	0	1	0
Test Claims to be Reconsidered Based on Court Action	*2	0	0
Test Claims to be Reconsidered, as Directed by the Legislature	2	2	2
Incorrect Reduction Claims to be Heard and Determined	118	118	107
Incorrect Reduction Claims to be Reconsidered Based on Court Action	0	0	0
Proposed Parameters and Guidelines, and Amendments	15	14	31
Parameters and Guidelines to be Amended or Set Aside, as Directed by the Legislature or Court Action	*3	0	2
Statewide Cost Estimates to be Adopted	7	7	6
New Test Claim Filings to be Reviewed	0	0	0
New Incorrect Reduction Claim Filings to be Reviewed	0	0	0
Appeals of Executive Director's Decision	0	0	0
Regulatory Actions Pending	2	2	0

¹ This includes 55 test claims filed by school districts and 31 filed by local agencies.

² This may change when the writ is finalized in the *CSBA v. State of California* case

³ *Id.*

II. PROPOSED 2007-2008 BUDGET

A. Senate

A second hearing will be held on April 19, 2007 by the Senate Budget and Fiscal Review Subcommittee #4 on mandate reform and appropriations.

B. Assembly

Department of Finance staff is developing possible budget trailer bill language to conform various Government Code provisions to current practice and article XIII B, section 6. (Proposition 1A)

A hearing will be held on April 17, 2007 by the Assembly Budget Subcommittee #4. The subcommittee will hear presentations on the Department of Finance and Legislative Analyst's Mandate Reform proposals and allow public testimony.

III. FUTURE HEARINGS/AGENDAS

The tentative agendas are subject to change based on requests for extensions of time to file comments on draft staff analyses, hearing postponements, pre-hearing conferences, and Commission staff's litigation workload.

May 31, 2007

A. Test Claims

1. *California Youth Authority: Sliding Scale for Charges*, 02-TC-01
County of San Bernardino, Claimant
2. *Peace Officer Instructor Training*; 02-TC-26
San Bernardino Community College District, Claimant
3. *Training Requirements for Instructors and Academy Staff*, 02-TC-03
County of Sacramento, Claimant
4. *Dismissal of Withdrawn Test Claim: Medically Indigent Adults*, 01-TC-26
San Bernardino County, Claimant

B. Proposed Parameters and Guidelines and Amendments

1. *Mentally Disordered Offenders: Treatment as a Condition of Parole*,
00-TC-28, 05-TC-06
County of San Bernardino, Claimant
2. *Post Conviction: DNA Court Proceedings*, 00-TC-21, 01-TC-08
County of Los Angeles, Claimant

C. Proposed Statewide Cost Estimates

1. *High School Exit Exam*, 00-TC-06
Trinity Unified High School District
2. *The Stull Act*, 98-TC-25
Denair USD and Lassen COE
3. *Agency Fee Arrangements*, 00-TC-17, 01-TC-14
Clovis Unified School District, Claimant

July 26, 2007

A. Test Claims

1. *Expulsions II, Suspensions II*,
96-358-03, 03A, 03B, 04, 04A, 04B, 98-TC-22, 23, 01-TC-17, 18,
consolidated with
Education Services Plan, 97-TC-09
San Juan Unified School District, Claimant
2. *Local Agency Formation Commissions* 02-TC-23
Sacramento Metropolitan Fire District, Claimant
3. *Reporting Improper Governmental Activities*, 02-TC-24
San Juan Unified School District and Santa Monica Community College
District, Claimants
4. *Prevailing Wage Rates*, 01-TC-28
Clovis Unified School District, Claimant
5. *Interagency Child Abuse & Neglect Reporting*, 00-TC-22
County of Los Angeles, Claimant
6. *Adult Education Enrollment Reporting*, 02-TC-37
Sacramento City Unified School District & Berkeley Unified School District,
Claimants

B. Parameters and Guidelines

1. *Firearm Hearings for Discharged Inpatients*, 99-TC-11
County of Los Angeles, Claimant
2. *Fire Safety Inspections of Care Facilities*, 01-TC-16
City of San Jose, Claimant

C. Statewide Cost Estimates

1. *Enrollment Fee Collection*, 99-TC-13
Los Rios Community College District, Claimant
and
Enrollment Fee Waivers, 00-TC-15
Glendale Community College District, Claimant