

COMMISSION ON STATE MANDATES

980 NINTH STREET, SUITE 300
SACRAMENTO, CA 95814
PHONE: (916) 323-3562
FAX: (916) 445-0278
E-mail: csminfo@csm.ca.gov



March 7, 2007

Ms. Bonnie Ter Keurst
County of San Bernardino
Office of the Auditor/Controller-Recorder
San Bernardino, CA 92415-0018

And Interested Parties and Affected State Agencies (See Enclosed Mailing List)

RE: Attachments for Draft Staff Analysis
In Home Supportive Services II, 00-TC-23
Statutes of 2000, Chapter 445; Statutes of 1999, Chapter 90;
Statutes of 1991, Chapter 91
County of San Bernardino, Claimant

Dear Ms. Ter Keurst:

Enclosed are the attachments for the above draft staff analysis, which was issued on March 2, 2007. They were inadvertently omitted when the draft was mailed.

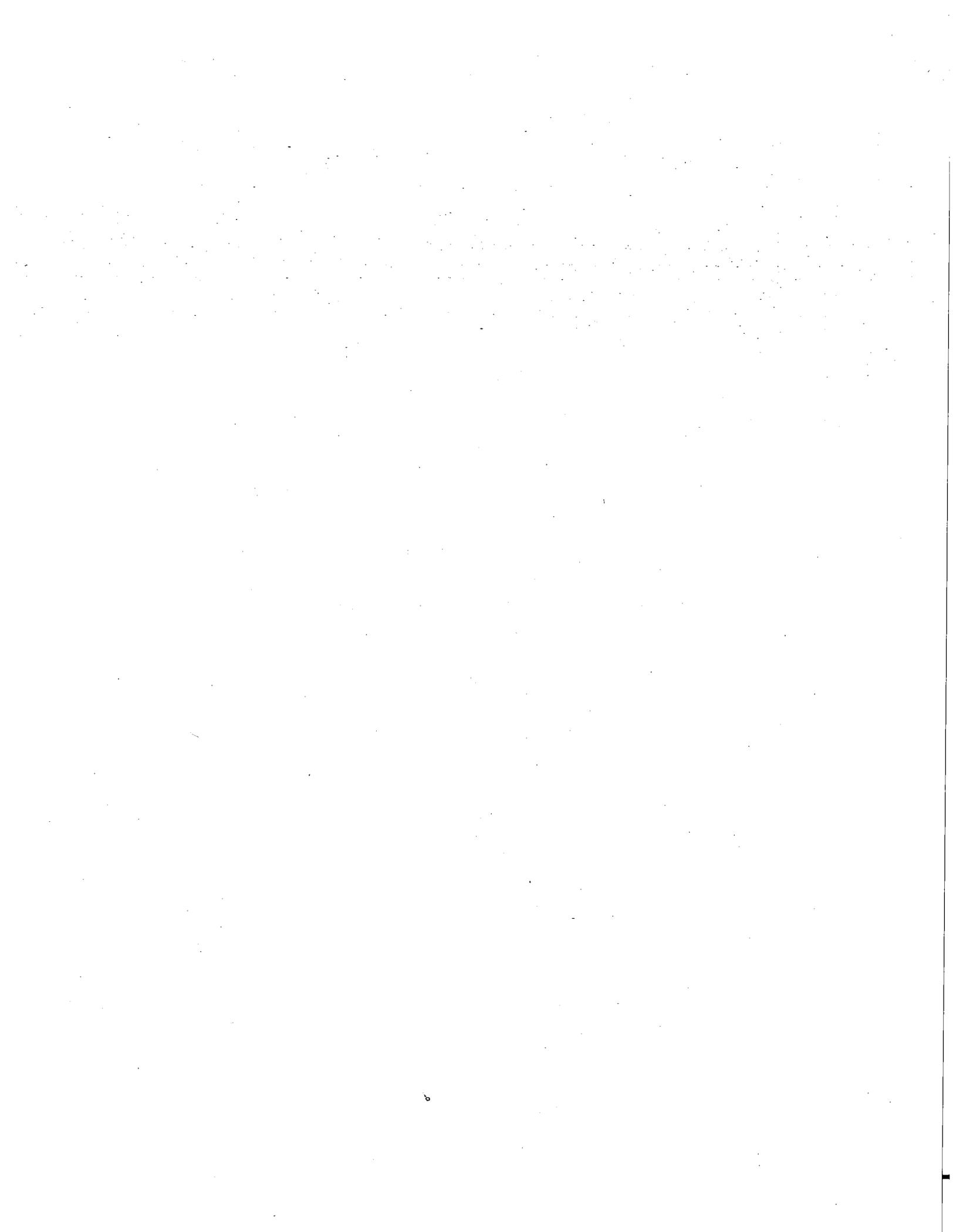
Please contact Katherine Tokarski at (916) 445-9429 with any questions regarding the above.

Sincerely,

A handwritten signature in cursive script that reads "Paula Higashi".

PAULA HIGASHI
Executive Director

Enclosures



DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 19, 2000

COUNTY FISCAL LETTER (CFL) NO. 00/01-14

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2000/01 IN-HOME SUPPORTIVE SERVICES
(IHSS) PROGRAM ADMINISTRATIVE ALLOCATION

The purpose of this letter is to allocate \$174 million in Federal, State, and County Funds for the IHSS Program Administration in FY 2000/01. This allocation includes funding for costs associated with Personal Care Services Program (PCSP) activities, Supported Individual Providers (SIP), nurses, and denials of assistance.

IHSS Basic

The IHSS allocation was developed using the following factors to best model each county's program size for FY 2000/01:

- Each county's actual average monthly paid cases for the period covering May 1999 through April 2000.
- Each county's FY 1998/99 actual IHSS unit cost adjusted for the cost of doing business (1.84%) for both FY 1999/00 and FY 2000/01.
- Each county's actual Title XIX usage rate based on expenditures through the first three-quarters of FY 1999/00.
- Each county was guaranteed to receive a minimum allocation of 90% of their prior four quarters expenditures.

The caseload information used in this allocation was obtained from the In Home Supportive Services Management Statistics Summary Report. Statewide growth of 5.5% through FY 2000/01 was applied to each county's average number of monthly paid cases. The allocation methodology used assumes that each IHSS/PCSP case takes 11.5 hours to process. The cases were multiplied by the 11.5-hour standard and then divided by 1,778 hours available per worker to arrive at the Full Time Equivalents for each county. An adjustment was made to provide all counties with a minimum of one-half social worker.

Counties that operate with SIPs were allocated additional funds included in the FY 2000/01 Budget Act for this activity based on a percent to total of the SIP amount included in the FY 1999/00 allocation. These additional funds were added to the initial base allocation.

The IHSS health-related (HR) usage rate was applied to the total program level to identify potential Title XIX Federal funds for those activities in both PCSP and the residual program. The State General Fund (SGF) share was calculated at 70% of the non-federal share of the program.

The State share of administrative costs for IHSS activities claimed to Program Codes 102 (IHSS-Skilled Professional Medical Personnel), 103 (IHSS-PCSP/HR), 104 (IHSS-Non HR/NonPCSP) and 330 (IHSS – Fraud) on the County Expense Claim will be charged against this allocation. Expenditures that exceed the State allocation will be transferred to county-only share through State Use Only Program Code 193. Consistent with prior policy, IHSS surplus funds will be redistributed to counties that are deficit during the closeout process.

IHSS Advisory Committee

The Budget Act of 2000 has appropriated \$1.8 million in total funds for the establishment, or continued operation of the county Advisory Committee required by Assembly Bill (AB) 1682.

The SGF portion, which is \$668,000 will be distributed equally to the counties who certify that they have established or will be establishing their AB 1682 Advisory Committee during the FY 2000/01. In order to access AB 1682 Advisory Committee funds, a county must complete the attached certification document (attachment #2) signed by the County Welfare Director and submit it to the Department of Social Services, County Financial Analysis Bureau, postmarked no later than August 31st, 2000.

Tyler vs. Anderson

A total of \$520,000 in State General funds is budgeted to cover costs associated with Tyler vs. Anderson claim settlement activities. Costs will be shared 70% State, 30% County. Due to a delay in implementation of this program, the funds are not being allocated at this time. When program guidelines are established, the Department will allocate funds to the counties.

If you have any questions concerning this allocation, please call your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by
Jarvio A. Grevious on 7/19/00***

JARVIO A. GREVIOUS
Deputy Director
Administration Division

Attachment
c: CWDA

Attachment #1
 FY 2000/01 IN-HOME SUPPORTIVE SERVICES (IHSS) ALLOCATION CFL 00/01-14

COUNTIES	FY 2000/01 IHSS ALLOCATION	FEDERAL SHARE	STATE SHARE	COUNTY SHARE	July 99-March 00 IHSS HR Usage Rate
ALAMEDA	\$7,266,263	\$3,206,443	\$2,841,874	\$1,217,946	87.36%
ALPINE	\$62,570	\$0	\$43,799	\$18,771	0.00%
AMADOR	\$78,464	\$39,496	\$27,278	\$11,690	99.65%
BUTTE	\$1,173,750	\$565,614	\$425,695	\$182,441	95.40%
CALAVERAS	\$155,740	\$75,170	\$56,399	\$24,171	95.55%
COLUSA	\$187,130	\$61,876	\$87,678	\$37,576	65.46%
CONTRA COSTA	\$3,804,751	\$1,734,497	\$1,449,178	\$621,076	90.25%
DEL NORTE	\$114,884	\$53,552	\$42,932	\$18,400	92.28%
EL DORADO	\$290,874	\$119,365	\$120,056	\$51,453	81.24%
FRESNO	\$5,429,645	\$2,324,669	\$2,173,483	\$931,493	84.76%
GLENN	\$252,962	\$110,795	\$99,517	\$42,650	86.71%
HUMBOLDT	\$1,461,362	\$722,151	\$517,448	\$221,763	97.83%
IMPERIAL	\$1,551,076	\$668,706	\$617,659	\$264,711	85.35%
INYO	\$100,458	\$47,502	\$37,069	\$15,887	93.62%
KERN	\$3,875,996	\$1,838,236	\$1,426,432	\$611,328	93.89%
KINGS	\$506,684	\$248,521	\$180,714	\$77,449	97.10%
LAKE	\$744,567	\$376,097	\$257,929	\$110,541	100.00%
LASSEN	\$97,339	\$42,173	\$38,616	\$16,550	85.78%
LOS ANGELES	\$71,200,284	\$33,677,707	\$26,265,404	\$11,257,173	93.64%
MADERA	\$392,971	\$195,682	\$138,102	\$59,187	98.58%
MARIN	\$1,012,701	\$462,539	\$385,113	\$165,049	90.42%
MARIPOSA	\$74,641	\$34,454	\$28,131	\$12,056	91.38%
MENDOCINO	\$1,609,887	\$766,109	\$590,645	\$253,133	94.21%
MERCED	\$800,528	\$386,738	\$289,653	\$124,137	95.64%
MODOC	\$85,519	\$43,196	\$29,626	\$12,697	100.00%
MONO	\$61,105	\$18,868	\$29,566	\$12,671	61.14%
MONTEREY	\$1,965,915	\$955,995	\$706,944	\$302,976	96.27%
NAPA	\$409,148	\$196,238	\$149,037	\$63,873	94.95%
NEVADA	\$292,960	\$145,953	\$102,905	\$44,102	98.63%
ORANGE	\$3,869,653	\$1,775,222	\$1,466,102	\$628,329	90.82%
PLACER	\$675,053	\$311,150	\$254,732	\$109,171	91.25%
PLUMAS	\$99,882	\$47,756	\$36,488	\$15,638	94.66%
RIVERSIDE	\$4,681,681	\$2,228,625	\$1,717,139	\$735,917	94.24%
SACRAMENTO	\$7,407,952	\$3,478,138	\$2,750,870	\$1,178,944	92.95%
SAN BENITO	\$99,893	\$35,256	\$45,246	\$19,391	69.88%
SAN BERNARDINO	\$9,713,908	\$4,870,928	\$3,390,086	\$1,452,894	99.27%
SAN DIEGO	\$9,761,075	\$4,504,564	\$3,679,558	\$1,576,953	91.36%
SAN FRANCISCO	\$8,340,498	\$4,016,674	\$3,026,677	\$1,297,147	95.34%
SAN JOAQUIN	\$2,622,932	\$1,237,333	\$969,919	\$415,680	93.39%
SAN LUIS OBISPO	\$919,155	\$451,848	\$327,115	\$140,192	97.32%
SAN MATEO	\$1,695,386	\$665,923	\$720,624	\$308,839	77.76%
SANTA BARBARA	\$942,615	\$388,768	\$387,693	\$166,154	81.65%
SANTA CLARA	\$4,017,965	\$1,864,169	\$1,507,657	\$646,139	91.85%
SANTA CRUZ	\$963,614	\$461,147	\$351,727	\$150,740	94.74%
SHASTA	\$931,446	\$446,740	\$339,294	\$145,412	94.95%
SIERRA	\$42,775	\$15,749	\$18,918	\$8,108	72.88%
SISKIYOU	\$154,822	\$74,262	\$56,392	\$24,168	94.96%
SOLANO	\$1,892,513	\$940,377	\$666,495	\$285,641	98.37%
SONOMA	\$2,781,972	\$1,368,568	\$989,383	\$424,021	97.39%
STANSLAUS	\$2,651,223	\$1,265,541	\$969,977	\$415,705	94.50%
SUTTER	\$231,238	\$116,672	\$80,196	\$34,370	99.89%
TEHAMA	\$346,771	\$133,003	\$149,638	\$64,130	75.93%
TRINITY	\$81,824	\$20,874	\$42,665	\$18,285	50.50%
TULARE	\$1,359,886	\$675,165	\$479,305	\$205,416	98.29%
TUOLUMNE	\$204,644	\$103,370	\$70,892	\$30,382	100.00%
VENTURA	\$1,414,294	\$693,747	\$504,383	\$216,164	97.11%
YOLO	\$745,295	\$366,568	\$265,109	\$113,618	97.37%
YUBA	\$359,861	\$181,521	\$124,838	\$53,502	99.86%
TOTAL	\$174,070,000	\$81,858,000	\$64,548,000	\$27,664,000	93.07%

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



**Attachment #2
CFL 00/01-14**

AB 1682 ADVISORY COMMITTEE CERTIFICATION

_____ County certifies:

_____ We have established, or will establish an AB 1682 Advisory Committee during Fiscal Year 2000/01.

_____ We have a Public Authority in our county, but have established, or will establish during FY 2000/01, an AB 1682 Advisory Committee that is separate from the existing Public Authority Advisory Committee.

SIGNATURE

_____ County Welfare Director Date

Return this form by August 31, 2000 to:

California Department of Social Services
County Financial Analysis Bureau,
Attention: Jennifer Moore
744 P Street, M.S. 8-200
Sacramento, CA 95814

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



October 27, 2000

COUNTY FISCAL LETTER (CFL) NO. 00/01-33

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERSSUBJECT: REVISED FISCAL YEAR 2000/01 IN-HOME SUPPORTIVE
SERVICES (IHSS) PROGRAM ADMINISTRATIVE ALLOCATION.

REFERENCE: COUNTY FISCAL LETTER (CFL) NO. 00/01-14

This letter provides your county with a revised FY 2000/01 IHSS Administrative Program allocation. This revised allocation includes an additional \$668,000 in State General Fund and \$847,000 in Federal Reimbursement for the start-up and operation of the AB 1682 IHSS Advisory Committees. Each county's revised allocation is a result of the Certification Statements (CFL NO. 00/01-14, Attachment II) that were returned to the County Financial Analysis Bureau. In order to be eligible to receive a portion of the available State General Fund, a county needed to certify that they will be establishing or continuing operation of an AB 1682 Advisory Committee in the current Fiscal Year.

The available funds are being distributed equally to the participating counties (see Attachment I) and then added to your total initial IHSS administrative allocation (CFL 00/01-14) for a revised IHSS administrative allocation (see Attachment II).

A new claiming code(s), specific to the AB 1682 Advisory Committees will be established and tracked against the IHSS Administrative Allocation. Claiming instructions and program guidelines for the AB 1682 Advisory Committee allocation will be issued to the counties as soon as possible. Program Codes 102, 103, 104 and 330 will continue to be controlled against the total IHSS Administrative Allocation.

For questions regarding this allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806. For program questions please contact Vanessa Southward of the Adult Programs Bureau at (916) 229-4004.

***Original Document Signed by
DOUGLAS D. PARK on 10/27/00***

DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachments

c: CWDA

FY 2000/01

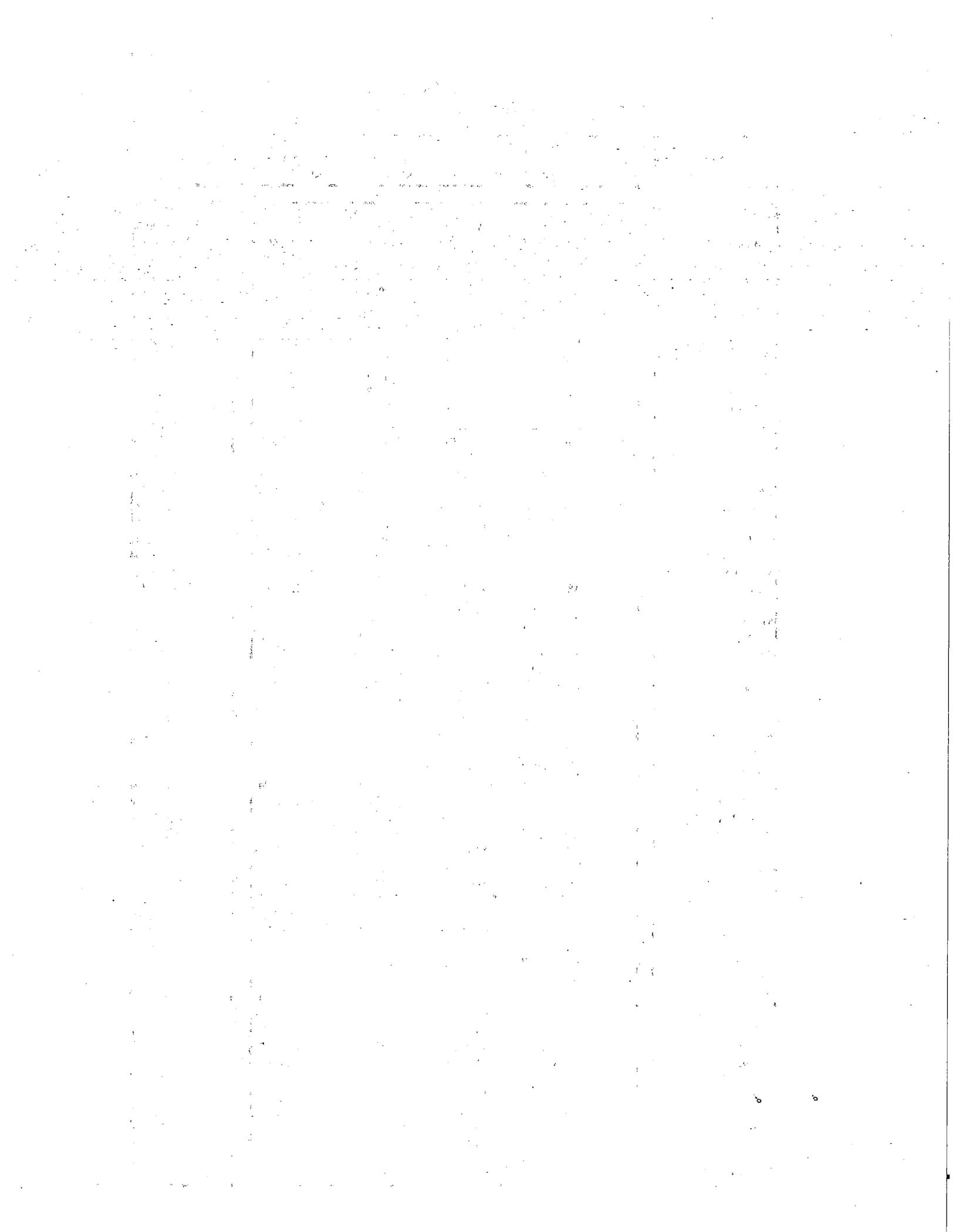
IHSS Advisory Committees Allocation

CFL 00/01-33
ATTACHMENT I

County	Total	Federal	State	County
Alameda	\$27,054	\$15,125	\$11,929	\$0
Alpine	\$27,054	\$15,125	\$11,929	\$0
Amador	\$27,054	\$15,125	\$11,929	\$0
Butte	\$27,054	\$15,125	\$11,929	\$0
Calaveras	\$27,054	\$15,125	\$11,929	\$0
Colusa	\$27,054	\$15,125	\$11,929	\$0
Contra Costa	\$27,054	\$15,125	\$11,929	\$0
Del Norte	\$27,054	\$15,125	\$11,929	\$0
El Dorado	\$27,054	\$15,125	\$11,929	\$0
Fresno	\$27,054	\$15,125	\$11,929	\$0
Glenn	\$27,054	\$15,125	\$11,929	\$0
Humboldt	\$27,054	\$15,125	\$11,929	\$0
Imperial	\$27,054	\$15,125	\$11,929	\$0
Inyo	\$27,054	\$15,125	\$11,929	\$0
Kern	\$27,054	\$15,125	\$11,929	\$0
Kings	\$27,054	\$15,125	\$11,929	\$0
Lake	\$27,054	\$15,125	\$11,929	\$0
Lassen	\$27,054	\$15,125	\$11,929	\$0
Los Angeles	\$27,054	\$15,125	\$11,929	\$0
Madera	\$27,054	\$15,125	\$11,929	\$0
Marin	\$27,054	\$15,125	\$11,929	\$0
Mariposa	\$27,054	\$15,125	\$11,929	\$0
Mendocino	\$27,054	\$15,125	\$11,929	\$0
Merced	\$27,054	\$15,125	\$11,929	\$0
Modoc	\$27,054	\$15,125	\$11,929	\$0
Mono	\$27,054	\$15,125	\$11,929	\$0
Monterey	\$27,054	\$15,125	\$11,929	\$0
Napa	\$27,054	\$15,125	\$11,929	\$0
Nevada	\$27,054	\$15,125	\$11,929	\$0
Orange	\$27,054	\$15,125	\$11,929	\$0
Placer	\$27,054	\$15,125	\$11,929	\$0
Plumas	\$27,054	\$15,125	\$11,929	\$0
Riverside	\$27,054	\$15,125	\$11,929	\$0
Sacramento	\$27,054	\$15,125	\$11,929	\$0
San Benito	\$27,054	\$15,125	\$11,929	\$0
San Bernardino	\$27,054	\$15,125	\$11,929	\$0
San Diego	\$0	\$0	\$0	\$0
San Francisco	\$27,054	\$15,125	\$11,929	\$0
San Joaquin	\$27,054	\$15,125	\$11,929	\$0
San Luis Obispo	\$27,054	\$15,125	\$11,929	\$0
San Mateo	\$27,054	\$15,125	\$11,929	\$0
Santa Barbara	\$27,054	\$15,125	\$11,929	\$0
Santa Clara	\$27,054	\$15,125	\$11,929	\$0
Santa Cruz	\$27,054	\$15,125	\$11,929	\$0
Shasta	\$27,054	\$15,125	\$11,929	\$0
Sierra	\$27,054	\$15,125	\$11,929	\$0
Siskiyou	\$27,054	\$15,125	\$11,929	\$0
Solano	\$27,054	\$15,125	\$11,929	\$0
Sonoma	\$27,054	\$15,125	\$11,929	\$0
Stanislaus	\$27,054	\$15,125	\$11,929	\$0
Sutter	\$0	\$0	\$0	\$0
Tehama	\$27,054	\$15,125	\$11,929	\$0
Trinity	\$27,054	\$15,125	\$11,929	\$0
Tulare	\$27,054	\$15,125	\$11,929	\$0
Tuolumne	\$27,054	\$15,125	\$11,929	\$0
Ventura	\$27,054	\$15,125	\$11,929	\$0
Yolo	\$27,054	\$15,125	\$11,929	\$0
Yuba	\$27,054	\$15,125	\$11,929	\$0
Total	\$1,515,000	\$847,000	\$668,000	\$0

REVISED FY 2000/01
IN-HOME SUPPORTIVE SERVICES (IHSS) ADMINISTRATIVE ALLOCATION

COUNTY	FY 2000/01 REVISED IHSS ALLOCATION	FEDERAL SHARE	STATE SHARE	COUNTY SHARE	July 99-March 00 IHSS HR Usage Rate
ALAMEDA	\$7,293,317	\$3,221,568	\$2,853,803	\$1,217,946	87.36%
ALPINE	\$89,624	\$15,125	\$55,728	\$18,771	0.00%
AMADOR	\$105,518	\$54,621	\$39,207	\$11,690	99.65%
BUTTE	\$1,200,804	\$580,739	\$437,624	\$182,441	95.40%
CALAVERAS	\$182,794	\$90,295	\$68,328	\$24,171	95.55%
COLUSA	\$214,184	\$77,001	\$99,607	\$37,576	65.46%
CONTRA COSTA	\$3,831,805	\$1,749,622	\$1,461,107	\$621,076	90.25%
DEL NORTE	\$141,938	\$68,677	\$54,861	\$18,400	92.28%
EL DORADO	\$317,928	\$134,490	\$131,985	\$51,453	81.24%
FRESNO	\$5,456,699	\$2,339,794	\$2,185,412	\$931,493	84.76%
GLENN	\$280,016	\$125,920	\$111,446	\$42,650	86.71%
HUMBOLDT	\$1,488,416	\$737,276	\$529,377	\$221,763	97.83%
IMPERIAL	\$1,578,130	\$683,831	\$629,588	\$264,711	85.35%
INYO	\$127,512	\$62,627	\$48,998	\$15,887	93.62%
KERN	\$3,903,050	\$1,853,361	\$1,438,361	\$611,328	93.89%
KINGS	\$533,738	\$263,638	\$192,649	\$77,451	97.10%
LAKE	\$771,621	\$391,222	\$269,858	\$110,541	100.00%
LASSEN	\$124,393	\$57,298	\$50,545	\$16,550	85.78%
LOS ANGELES	\$71,227,338	\$33,692,832	\$26,277,333	\$11,257,173	93.64%
MADERA	\$420,025	\$210,807	\$150,031	\$59,187	98.58%
MARIN	\$1,039,755	\$477,664	\$397,042	\$165,049	90.42%
MARIPOSA	\$101,695	\$49,579	\$40,060	\$12,056	91.38%
MENDOCINO	\$1,636,941	\$781,234	\$602,574	\$253,133	94.21%
MERCED	\$827,582	\$401,863	\$301,582	\$124,137	95.64%
MODOC	\$112,573	\$58,321	\$41,555	\$12,697	100.00%
MONO	\$88,159	\$33,993	\$41,495	\$12,671	61.14%
MONTEREY	\$1,992,969	\$971,120	\$718,873	\$302,976	96.27%
NAPA	\$436,202	\$211,363	\$160,966	\$63,873	94.95%
NEVADA	\$320,014	\$161,078	\$114,834	\$44,102	98.63%
ORANGE	\$3,896,707	\$1,790,347	\$1,478,031	\$628,329	90.82%
PLACER	\$702,107	\$326,275	\$266,661	\$109,171	91.25%
PLUMAS	\$126,936	\$62,881	\$48,417	\$15,638	94.66%
RIVERSIDE	\$4,708,735	\$2,243,750	\$1,729,068	\$735,917	94.24%
SACRAMENTO	\$7,435,006	\$3,493,263	\$2,762,799	\$1,178,944	92.95%
SAN BENITO	\$126,947	\$50,381	\$57,175	\$19,391	69.88%
SAN BERNARDINO	\$9,740,962	\$4,886,053	\$3,402,015	\$1,452,894	99.27%
SAN DIEGO	\$9,761,075	\$4,504,564	\$3,679,558	\$1,576,953	91.36%
SAN FRANCISCO	\$8,367,552	\$4,031,799	\$3,038,606	\$1,297,147	95.34%
SAN JOAQUIN	\$2,649,986	\$1,252,458	\$981,848	\$415,680	93.39%
SAN LUIS OBISPO	\$946,209	\$466,973	\$339,044	\$140,192	97.32%
SAN MATEO	\$1,722,440	\$681,048	\$732,553	\$308,839	77.76%
SANTA BARBARA	\$969,669	\$403,893	\$399,622	\$166,154	81.65%
SANTA CLARA	\$4,045,019	\$1,879,294	\$1,519,586	\$646,139	91.85%
SANTA CRUZ	\$990,668	\$476,272	\$363,656	\$150,740	94.74%
SHASTA	\$958,500	\$461,865	\$351,223	\$145,412	94.95%
SIERRA	\$69,829	\$30,874	\$30,847	\$8,108	72.88%
SISKIYOU	\$181,876	\$89,387	\$68,321	\$24,168	94.96%
SOLANO	\$1,919,567	\$955,502	\$678,424	\$285,641	98.37%
SONOMA	\$2,809,026	\$1,383,693	\$1,001,312	\$424,021	97.39%
STANSLAUS	\$2,678,277	\$1,280,666	\$981,906	\$415,705	94.50%
SUTTER	\$231,238	\$116,672	\$80,196	\$34,370	99.89%
TEHAMA	\$373,825	\$148,128	\$161,567	\$64,130	75.93%
TRINITY	\$108,878	\$35,999	\$54,594	\$18,285	50.50%
TULARE	\$1,386,940	\$690,290	\$491,234	\$205,416	98.29%
TUOLUMNE	\$231,698	\$118,495	\$82,821	\$30,382	100.00%
VENTURA	\$1,441,348	\$708,872	\$516,312	\$216,164	97.11%
YOLO	\$772,349	\$381,693	\$277,038	\$113,618	97.37%
YUBA	\$386,915	\$196,646	\$136,767	\$53,502	99.86%
TOTAL	\$175,585,000	\$82,704,992	\$65,216,006	\$27,664,002	93.07%



DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



December 22, 2000

COUNTY FISCAL LETTER (CFL) No. 00/01-48

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS
COUNTY AUDITOR CONTROLLERS
COUNTY PROBATION OFFICERS

SUBJECT: COUNTY WELFARE DEPARTMENT (CWD) COUNTY EXPENSE
CLAIM (CEC) FOR THE JANUARY-MARCH 2001 QUARTER TIME
STUDY AND CLAIMING INSTRUCTIONS

This CFL provides time study and claiming instructions for the January through March 2001 quarter and includes information pertaining to the following program areas:

<u>General</u>	Page 2
<u>In-Home Supportive Services (IHSS)</u>	Page 2
<u>In-Home Supportive Services Tyler v. Anderson</u>	Page 3
<u>Child Welfare Services (CWS) – Live Scan/California Law Enforcement Telecommunications System (CLETS) Background Checks</u>	Page 4
<u>Non-Emergency Assistance-Emergency Response (Non-EA-ER) Referrals</u>	Page 5
<u>California Work Opportunity and Responsibility to Kids (CalWORKs) Information and Referral</u>	Page 6
<u>CalWORKs Transitional Services, Nonfederal</u>	Page 6
<u>Workforce Investment Act</u>	Page 6
<u>Two-Parent Families</u>	Page 7
<u>Supportive Services Outreach</u>	Page 8
<u>Job Training and Partnership Act</u>	Page 9

The Program Code Descriptions (PCDs) and Support Staff Time Reporting Instructions for use during the March quarter is as follows:

Social Services	3/01
CalWORKs	3/01
Other Public Welfare Programs	3/01
Child Care	3/01
Non-Welfare	3/01
Staff Development	3/01
Electronic Data Processing	3/01
Support Staff Time Reporting Instructions	3/01
General Time Study Instructions	3/01

Attached are copies of the March 2001 PCDs for the Social Services, CalWORKs, Other Public Welfare Programs, Child Care, Non-Welfare, Staff Development, Electronic Data Processing, Support Staff Time Report Instructions and the General Time Study Instructions.

I. GENERAL

In order to increase the effectiveness and timeliness of when the audited claims are returned to the counties, we will return the audited claims via e-mail beginning with the September 2000 quarter. This information was shared with the counties via an e-mail message sent on November 20, 2000 asking for their correct county contact person's e-mail address. If you have any updates to this, please e-mail us at cec@dss.ca.gov. Counties will continue to send all completed quarterly and supplemental claims to csystems@dss.ca.gov.

II. SOCIAL SERVICES

A. In-Home Supportive Services (IHSS)

Time Study:

None

Claiming Instructions:

Assembly Bill 1682 (Chapter 90, Statutes of 1999) requires each county to establish an Advisory Committee to provide recommendations on modes of service to be used in the county for IHSS.

Retroactive to the September 2000 quarter, the following Program Code (PC) and Program Identifier Number (PIN) have been established to capture costs associated with the IHSS Advisory Committees.

These costs may include but are not limited to: stipends, travel, training, mileage, conference fees, and supplies. Advisory Committees in the Public Authority counties will submit claims for expenses in the same manner as the Non-Public Authority counties.

<u>PC</u>	<u>PIN</u>	<u>Description</u>
023	023068	IHSS Advisory Committee-Direct Costs

The sharing ratio will be 0/53/47/0 (Federal/State/Health/County). Expenditures will be controlled to the IHSS administration allocation (Refer to CFL #00/01-33, dated October 27, 2000). Advisory Committee costs that were incurred and paid between July and September 2000 may be submitted on a supplemental claim.

Costs incurred by the County Welfare Department (CWD) for supporting the IHSS Advisory Committee are not allowable for reimbursement under these codes. Any CWD costs for providing support activities for the IHSS Advisory Committee should be charged to the appropriate IHSS/PCSP claim codes on the County Expense Claim (CEC).

B. In-Home Supportive Services (IHSS) – Tyler v. Anderson

Time Study:

Effective with the March 2001 quarter, all activities related to the Tyler v. Anderson class action lawsuit should be reported to Time Study Code (TSC) 1042, IHSS – NON HR/NON PCSP. The Tyler v. Anderson lawsuit relates to Range of Motion (ROM) exercises provided to IHSS recipients between June 17, 1990 and March 31, 1994. No revisions are being made to the current Program Code Description for TSC 1042 since the existing language already includes implementation activities for court cases. Counties should time study all of their Tyler vs. Anderson activities to this code.

Please refer to All-County Information Notice No. I-99-99, dated December 22, 1999, for program implementation instructions.

Claiming Instructions:

Please reference CFL 92/93-46, dated June 7, 1993, for claiming instructions.

C. CWS – Live Scan/ CLETS Background Checks

As outlined in CFL 99/00-55, dated March 30, 2000, Senate Bill (SB) 645 appropriated funds to reimburse counties for costs associated with conducting background checks of relatives, prospective guardians, or other persons who are not licensed or certified foster parents. Counties were to use the California Law Enforcement Telecommunications System (CLETS) or Child Abuse Index for these background checks and charge the associated processing fees to PC 359, CWS Background Checks.

SB 2161, Chapter 421, Statutes of 2000 updates the previous statutory requirements regarding the use of the CLETS as a means of assessing the appropriateness of a foster care placement. CWDs now have statutory authority to access full criminal background information via the CLETS. This legislation also requires CWS placement agencies to follow up a CLETS or Child Abuse Index background check with a fingerprint check within five judicial days, which can be done by using an automated mobile and fixed location fingerprint identification system (Live Scan).

As a result of the above changes, the Budget Act of 2000 appropriated \$6,075,000 for the purchase and maintenance of Live Scan equipment that is to be used specifically for the background check/fingerprinting associated with CWS relative/guardian or other non-licensed/certified foster parent placement assessments. As outlined in CFL 00/01-43, dated November 13, 2000, the Live Scan and CWS Background Check funds were combined into one allocation and as outlined below, both the costs will be claimed to PC 359.

Time Study:

Time Study Code (TSC) 3591, CWS Live Scan/CLETS Background Checks, has been established to capture staff activities associated with using the Live Scan equipment to fingerprint foster parents and transfer information to the Child Abuse Index, Federal Bureau of Investigation and Department of Justice for a background check.

<u>TSC</u>	<u>Description</u>
3591	CWS Live Scan/CLETS Background Checks

Claiming Instructions:

To accommodate the combined allocation/claiming of the Live Scan and background check costs, retroactive to the September 2000 quarter, the title for PC 359, CWS Background Checks has been changed to CWS Live Scan/CLETS Background Checks. PIN 359031, Contracted Services has been established to

capture the costs of purchasing Live Scan equipment, the associated implementation fees, and ongoing equipment Maintenance and Operation (M&O) costs. All CWS background check fees will continue to be claimed to 359068, CWS Live Scan/CLETS Background Checks – Direct Costs.

<u>PC</u>	<u>PIN</u>	<u>Description</u>
359	359031	CWS-Live Scan/CLETS Background Checks-Contracted Services
	359068	CWS-Live Scan/CLETS Background Checks-Direct

D. Non-EA-ER Referrals

Time Study:

Effective retroactively to the December 2000 quarter, TSC 1101, Non-EA-ER Referrals, has been established to capture time spent on Non-EA-ER Referral cases that do not meet the EA criteria (i.e., more than one episode in a 12-month period). The Fiscal Policy Bureau issued a reminder (CFL No. 99/00-55) to CWDs to query the Assistance to Children in Emergency (ACE) System for prior EA episodes to determine when a child is an EA case or not. Workers should use TSC 1101 at the point in time when it becomes known that the case is not EA eligible.

The Social Services Program Code Descriptions (PCDs), have been updated to include the following Non-EA-ER Referral activities; time spent receiving emergency referrals, confirming whether the referral is a child welfare services referral, completing the ER protocol, and investigating the emergency allegations, including the collateral contacts. This includes time spent closing those cases in which the allegations are unfounded. For those cases in which the allegations are founded, it includes investigation activities, reporting to the Department of Justice, and notifying the parents regarding the temporary custody of the child.

Claiming Instructions:

PC 110, Non-EA-ER, has been established retroactive to the December 2000 quarter to claim the costs of Non-EA-ER cases that do not meet the EA criteria.

<u>PC</u>	<u>PIN</u>	<u>Description</u>
110	110088-91	Support Operating Costs (Codes Available)
	110092	Casework OT/CTO Costs
	110093	Support Staff OT/CTO Costs
	110094	Start Up/Nonrecurring Costs

Non-EA-ER is funded with Federal Title IV-E funds 50/35/0/15 (Federal Welfare/State Welfare/ Health/County) for those costs that are federally eligible.

The Title IV-E non-federal discount ratio will be applied to costs reported on PC 110 and the non-federal portion shifted to PC 146.

III. CalWORKs

A. Information and Referral

It has come to our attention that a code has not been established for County Welfare Departments (CWDs) to claim costs associated with contracted services for Information and Referral activities. Retroactive to the September 2000 quarter, the direct cost PIN code for PC 664 has been established to capture these costs, based on the final TANF regulations and new reporting requirements associated with CalWORKs Information and Referral services. The sharing ratio is 100/0/0/0 (Federal/State/Health/County).

Time Study:

None.

Claiming Instructions:

The following direct cost PIN has been established for PC 664:

<u>PIN</u>	<u>Description</u>
664032	Information and Referral-Contracted Services (Non-assistance).

B. CalWORKs Transitional Services, Nonfederal

Time Study:

Effective with the March 2001 quarter, the program description listed under TSC 6481, CalWORKs Transitional Services, Nonfederal, has been amended to include activities associated with Two-Parent Families. This activity was overlooked during the implementation of the State Only Two-Parent Family program.

Claiming Instructions:

None.

C. Workforce Investment Act

Time Study:

Subsequent to review and discussions between the California Department of Social Services (CDSS) and County Welfare Directors Association (CWDA) and retroactive to the September 2000 quarter, costs associated with the provision of services under the Workforce Investment Act (WIA) will be captured under the following TSCs:

<u>TSC</u>	<u>Description</u>
8201	WIA Dislocated Worker Program
8211	WIA Adult Program Activities
8221	WIA Youth Program Activities
8231	WIA Rapid Response Activities
8241	WIA Formula Grant Activities
8251	WIA Retention Activities
8261	WIA WtW Grant 30%-70% Activities
8271	WIA Other Activities

Claiming Instructions:

Retroactive to the September 2000 quarter, costs associated with the provisions of services under the Workforce Investment Act (WIA) will be captured under the following PC's. The sharing ratios for these programs are 0/0/100 (Federal/State/County).

<u>PC</u>	<u>PIN</u>	<u>Description</u>
820	820068	WIA Dislocated Worker Program-Direct Costs
821	821068	WIA Adult Program Activities-Direct Costs
822	822068	WIA Youth Program Activities-Direct Costs
823	823068	WIA Rapid Response Activities-Direct Costs
824	824068	WIA Formula Grant Activities-Direct Costs
825	825068	WIA Retention Activities-Direct Costs
826	826068	WIA WtW Grant 30%-70% Activities-Direct Costs
827	827068	WIA Other Activities-Direct Costs

Support staff performing direct-to-program activities associated with the provision of services under WIA will time study to B-46, Workforce Investment Act Activities.

D. Two-Parent Families

Time Study:

Per CFL No. 00/01-04, counties will time study all CalWORKs eligibility activities, including Two-Parent Family, to TSC 6141, CalWORKs Eligibility and TSC 6631, CalWORKs Case Management. This program code is subject to the Two-Parent Family Caseload shift. The PCD has been corrected to reflect these activities.

Claiming Instructions:

None.

E. Supportive Services Outreach Expanded Activities

Time Study:

As outlined in CFL 00/01-44, dated November 14, 2000, counties were provided with a \$3 million augmentation to their FY 00/01 Single Allocation for Supportive Services Outreach. Expenditure of these funds is being captured separately. Therefore, retroactive to the December 2000 quarter, TSC 2571, Supportive Services Outreach and Direct to Program Support Staff Code B56 have been established to capture costs associated with the expansion of existing county outreach efforts, and to develop and implement new outreach strategies.

Only those counties that have received the augmentation may use this TSC. In addition, only those counties who have directed staff to separately capture expanded outreach activities may report their time to these codes for the December 2000 quarter.

Claiming Instructions:

Retroactive to the December 2000 quarter, PC 257, Supportive Services Outreach, has been established to capture costs associated with the expansion of existing county outreach efforts, and to develop and implement new outreach strategies. This PC is available only to those counties that received an allocation in CFL 00/01-44.

This expanded outreach activity is to ensure current and former CalWORKs participants, as well as other low income individuals, are made aware of and have access to available income-support services. Outreach services may be provided through a contract or directly by county staff. These services may include, but are not limited to, information on:

- Earned Income Tax Credit (EITC)
- Health coverage
- Food and nutrition programs

The sharing ratio for this program is 100/0/0/0 (Federal/State/County/Health).

The following PINs have been established for PC 257:

<u>PC</u>	<u>PIN</u>	<u>Description</u>
257	257032	Contracted Services, Non-Assistance
	257088-91	Support Operating Costs (Codes Available)
	257092	Casework OT/CTO Costs
	257093	Support Staff OT/CTO Costs
	257094	Start Up/Nonrecurring Costs

IV. NONWELFARE

A. Job Training and Partnership Act

Time Study:

Effective with the March 2001 quarter, the reference to activities associated with the Job Training and Partnership Act (JTPA) has been deleted. This program has been replaced by the Workforce Investment Act (WIA) effective July 2000. Program codes have been established under the CalWORKs function to capture the costs associated with WIA.

Claiming Instructions:

None.

If you have any questions regarding this CFL, please contact your Fiscal Policy Bureau Analyst at (916) 657-3440.

Sincerely,

***Original Document Signed by
Mary Jane Archer on 12/22/00***

MARY JANE ARCHER, Chief
Fiscal Systems and Accounting Branch

C: CWDA

Attachments

CFL No. 00/01-48 attachments omitted.

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



February 16, 2001

COUNTY FISCAL LETTER (CFL) NO. 00/01-61

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: PLANNING AUGMENTATION TO FISCAL YEAR (FY) 2000/01
IN-HOME SUPPORTIVE SERVICES (IHSS) PROGRAM
ADMINISTRATIVE ALLOCATION

REFERENCE: CFL No. 00/01-14, CFL No. 00/01-33, CFL No. 00/01-48

The purpose of this letter is to provide counties with a planning allocation augmentation of \$10.5 million in Federal, State, and County funds for the administration of the IHSS Program in FY 2000/01. CFL No. 00/01-33 dated October 27, 2000, allocated \$175 million for FY 2000/01 IHSS Administration. This planning allocation includes augmentations for the Basic Administrative allocation, the Advisory Committee component, and funding for the implementation/administration of the Tyler v. Anderson court case judgement.

IHSS Basic

The augmentation of \$6,592,000 in State, Federal, and County funds was distributed based on the following:

- Each county's actual average monthly paid cases for the period covering May 1999 through April 2000. Caseload was obtained from the IHSS Management Statistics Summary Report.
- Each county's revised FY 1998/99 actual IHSS unit cost adjusted for the cost of doing business (1.84%) for both FY 1999/00 and FY 2000/01.
- Each county's actual Title XIX usage rate based on FY 1999/00 expenditures.

Please reference CFL No. 00/01-14 for claiming codes and instructions.

IHSS Advisory Committee

CFL No. 00/01-33 allocated \$1,515,000 in State and Federal funds for the establishment or continued operation of the county Advisory Committee required by Assembly Bill (AB) 1682, Chapter 90 statutes of 1999. This allocation includes an augmentation of \$1,452,000 in State and Federal funds for the current year Advisory Committee allocation. The available funds were distributed equally to participating counties.

In CFL No. 00/01-48, dated December 22, 2000, Program Code 023 was established retroactive to the September 2000 claiming quarter in order to capture costs related to the Advisory Committees. Please reference CFL No. 00/01-48 for specific claiming guidelines.

Tyler v. Anderson

A total of \$2,519,000 in State and County funds is being allocated for costs associated with Tyler v. Anderson claim settlement activities. With the exception of Amador, Calaveras, Fresno, Los Angeles, San Bernardino, and Tehama counties, the available funds are being distributed based upon a percent to total of each county's actual average monthly paid cases for the period covering May 1999 through April 2000. The counties listed above were excluded from the original Tyler v. Anderson lawsuit; however, there will still be some workload associated with the settlement activities. Therefore, each of those excluded counties is being allocated \$1,000 per number of locations where Tyler v. Anderson information will be displayed.

ACL 08-01, dated January 22, 2001, provides counties with program implementation guidelines. In addition ACIN No. I-99-99, dated December 22, 1999, provides background information on this settlement. Staff time related to the administration of this program should be charged to Time Study Code 1042 (IHSS -NON HR/NON-PCSP).

If you have any questions concerning this allocation, please contact your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

***Original Document Signed by
DOUGLAS D. PARK on 2/16/01***

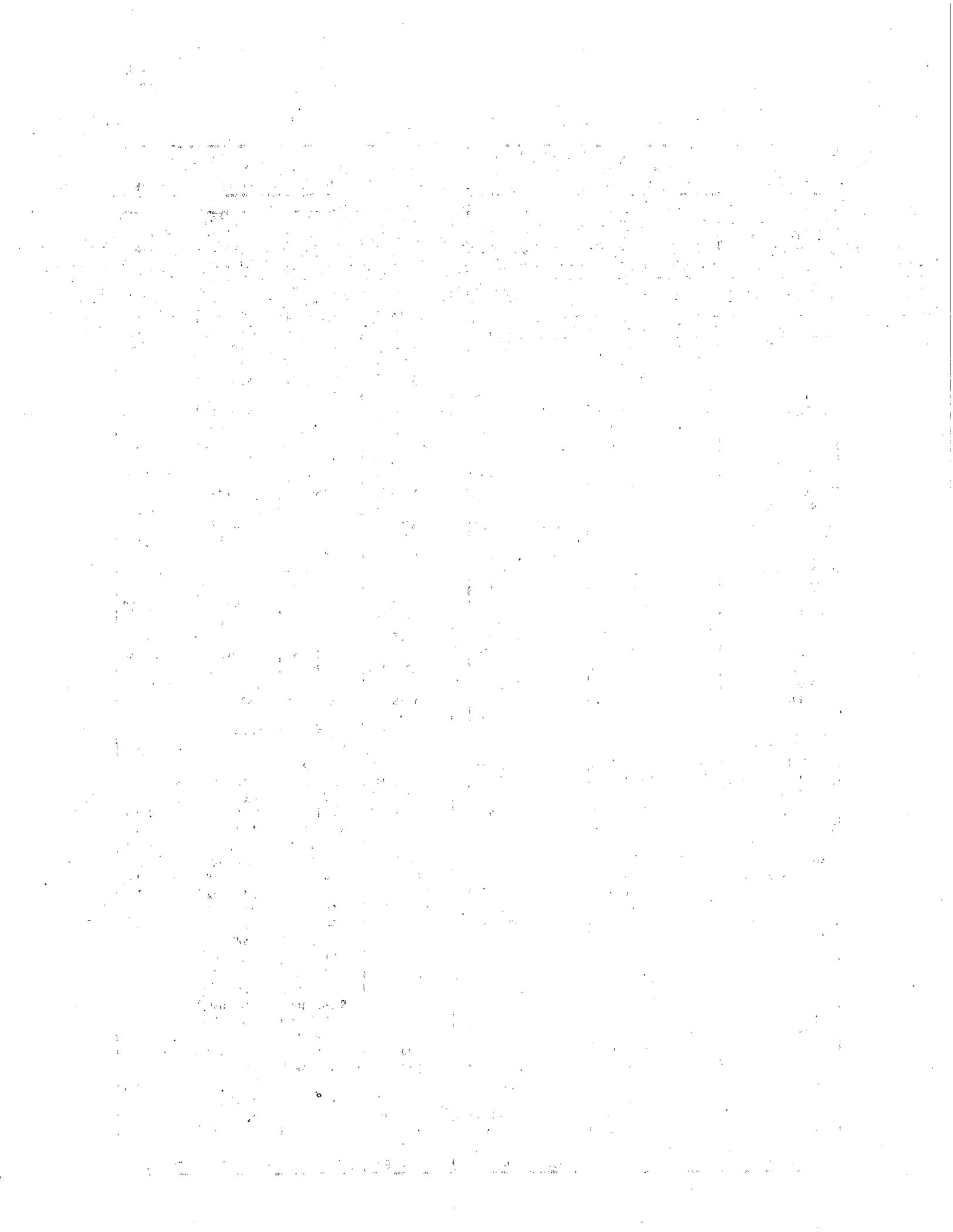
DOUGLAS D. PARK, Chief
Financial Planning Branch

Attachment

c: CWDA

FINAL REVISED FY 2000/01 IHSS ADMINISTRATIVE ALLOCATION

COUNTIES	FY 2000/01 INITIAL IHSS ALLOCATIONS	FY 2000/01 PLANNING AUGMENTATION	TOTAL	FEDERAL SHARE	STATE SHARE	COUNTY SHARE
CFL'S 00/01-14 & 00/01-33						
ALAMEDA	\$7,293,317	\$502,550	\$7,795,866	\$3,389,833	\$3,092,564	\$1,313,470
ALPINE	\$89,624	\$30,218	\$119,841	\$25,107	\$74,676	\$20,058
AMADOR	\$105,518	\$31,176	\$136,693	\$66,557	\$57,458	\$12,678
BUTTE	\$1,200,804	\$116,879	\$1,317,682	\$619,632	\$496,992	\$201,058
CALAVERAS	\$182,794	\$34,670	\$217,463	\$103,609	\$88,060	\$25,794
COLUSA	\$214,184	\$31,870	\$246,053	\$88,447	\$118,686	\$38,920
CONTRA COSTA	\$3,831,805	\$254,658	\$4,086,463	\$1,832,554	\$1,586,087	\$667,821
DEL NORTE	\$141,938	\$37,149	\$179,087	\$81,499	\$76,673	\$20,915
EL DORADO	\$317,928	\$46,725	\$364,652	\$150,284	\$158,419	\$55,950
FRESNO	\$5,456,699	\$269,280	\$5,725,978	\$2,467,523	\$2,289,279	\$969,176
GLENN	\$280,016	\$39,277	\$319,292	\$139,534	\$134,193	\$45,565
HUMBOLDT	\$1,488,416	\$95,459	\$1,583,874	\$768,510	\$579,113	\$236,251
IMPERIAL	\$1,578,130	\$112,264	\$1,690,394	\$716,089	\$690,370	\$283,934
INYO	\$127,512	\$32,177	\$159,689	\$75,118	\$67,561	\$17,009
KERN	\$3,903,050	\$189,297	\$4,092,347	\$1,913,074	\$1,533,844	\$645,428
KINGS	\$533,738	\$64,276	\$598,014	\$284,315	\$227,949	\$85,749
LAKE	\$771,621	\$89,393	\$861,014	\$420,011	\$317,060	\$123,942
LASSEN	\$124,393	\$31,822	\$156,215	\$68,915	\$69,471	\$17,828
LOS ANGELES	\$71,227,338	\$3,036,373	\$74,263,711	\$35,372,741	\$27,231,630	\$11,659,339
MADERA	\$420,025	\$61,160	\$481,184	\$230,323	\$183,963	\$66,898
MARIN	\$1,039,755	\$63,604	\$1,103,359	\$500,186	\$430,581	\$172,591
MARIPOSA	\$101,695	\$31,670	\$133,365	\$61,027	\$58,998	\$13,339
MENDOCINO	\$1,636,941	\$97,539	\$1,734,480	\$818,242	\$649,726	\$266,512
MERCED	\$827,582	\$93,552	\$921,134	\$431,401	\$351,171	\$138,562
MODOC	\$112,573	\$30,600	\$143,173	\$70,039	\$59,556	\$13,578
MONO	\$88,159	\$28,819	\$116,977	\$44,836	\$58,861	\$13,280
MONTEREY	\$1,992,969	\$132,036	\$2,125,004	\$1,018,164	\$783,145	\$323,695
NAPA	\$436,202	\$46,870	\$483,072	\$228,586	\$186,501	\$67,984
NEVADA	\$320,014	\$49,962	\$369,976	\$178,151	\$142,638	\$49,187
ORANGE	\$3,896,707	\$302,656	\$4,199,362	\$1,887,182	\$1,626,874	\$685,306
PLACER	\$702,107	\$56,710	\$758,816	\$344,071	\$298,682	\$116,064
PLUMAS	\$126,936	\$31,567	\$158,503	\$73,847	\$67,621	\$17,034
RIVERSIDE	\$4,708,735	\$368,536	\$5,077,270	\$2,362,573	\$1,908,632	\$806,065
SACRAMENTO	\$7,435,006	\$542,341	\$7,977,346	\$3,679,018	\$3,017,168	\$1,281,161
SAN BENITO	\$126,947	\$33,163	\$160,109	\$61,849	\$77,145	\$21,115
SAN BERNARDINO	\$9,740,962	\$302,084	\$10,043,045	\$5,046,768	\$3,505,752	\$1,490,525
SAN DIEGO	\$9,761,075	\$703,744	\$10,464,819	\$4,723,309	\$4,019,021	\$1,722,490
SAN FRANCISCO	\$8,367,552	\$561,550	\$8,929,102	\$4,241,013	\$3,290,001	\$1,398,088
SAN JOAQUIN	\$2,649,986	\$210,891	\$2,860,876	\$1,326,063	\$1,082,722	\$452,091
SAN LUIS OBISPO	\$946,209	\$75,467	\$1,021,676	\$493,959	\$377,762	\$149,955
SAN MATEO	\$1,722,440	\$140,545	\$1,862,984	\$724,034	\$805,622	\$333,328
SANTA BARBARA	\$969,669	\$98,866	\$1,068,535	\$433,121	\$453,148	\$182,266
SANTA CLARA	\$4,045,019	\$283,332	\$4,328,351	\$1,980,106	\$1,652,122	\$696,122
SANTA CRUZ	\$990,668	\$86,504	\$1,077,172	\$505,670	\$408,411	\$163,091
SHASTA	\$958,500	\$92,467	\$1,050,967	\$491,420	\$400,041	\$159,505
SIERRA	\$69,829	\$29,018	\$98,847	\$41,757	\$48,325	\$8,765
SISKIYOU	\$181,876	\$38,963	\$220,839	\$103,071	\$90,799	\$26,969
SOLANO	\$1,919,567	\$130,192	\$2,049,759	\$1,001,408	\$742,202	\$306,148
SONOMA	\$2,809,026	\$140,655	\$2,949,680	\$1,433,681	\$1,069,556	\$446,443
STANISLAUS	\$2,678,277	\$187,598	\$2,865,874	\$1,345,466	\$1,072,639	\$447,769
SUTTER	\$231,238	\$13,077	\$244,315	\$120,450	\$86,705	\$37,160
TEHAMA	\$373,825	\$43,812	\$417,636	\$164,389	\$185,636	\$67,611
TRINITY	\$108,878	\$31,930	\$140,808	\$47,083	\$73,969	\$19,755
TULARE	\$1,386,940	\$132,225	\$1,519,164	\$733,582	\$558,264	\$227,318
TUOLUMNE	\$231,698	\$32,985	\$264,682	\$130,149	\$102,535	\$31,998
VENTURA	\$1,441,348	\$112,007	\$1,553,355	\$748,481	\$571,769	\$233,105
YOLO	\$772,349	\$56,105	\$828,453	\$400,527	\$307,909	\$120,017
YUBA	\$386,915	\$42,689	\$429,604	\$206,628	\$164,444	\$58,532
TOTAL	\$175,585,000	\$10,563,000	\$186,148,000	\$87,014,990	\$69,860,702	\$29,272,308



DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 18, 2001

COUNTY FISCAL LETTER (CFL) NO. 01/02-12

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORSSUBJECT: FISCAL YEAR (FY) 2001/02 IN-HOME SUPPORTIVE SERVICES
(IHSS) PROGRAM ADMINISTRATIVE PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amounts identified on the enclosed attachment are your planning allocations for the IHSS program. It is anticipated that a total of \$195 million in Federal, State, and County Funds will be made available upon approval of the FY 2001/02 Budget Act. This planning allocation includes funding for costs associated with Personal Care Services Program (PCSP) activities, Supported Individual Providers (SIP), nurses, and denials of assistance.

IHSS Basic

The IHSS planning allocation was developed using the following factors to best model each county's program size for FY 2001/02:

- Each county's actual average monthly paid cases for the period covering May 2000 through April 2001.
- Each county's FY 1999/00 actual IHSS unit cost adjusted for the cost of doing business (5.40%) for FY 2000/01.
- Each county's actual Title XIX usage rate based on expenditures through the first three-quarters of FY 2000/01.
- Each county was guaranteed to receive a minimum planning allocation of 90% of their prior four quarters expenditures.

The caseload information used in this allocation was obtained from the In Home Supportive Services Management Statistics Summary Report. The allocation methodology used assumes that each IHSS/PCSP case takes 11.5 hours to process. The cases were multiplied by the 11.5-hour standard and then divided by 1,778 hours available per worker to arrive at the Full Time Equivalents for each county. An adjustment was made to provide all counties with a minimum of one-half social worker.

Counties that operate with SIPs were allocated additional funds included in the FY 2001/02 Budget Act for this activity based on a percent to total of the SIP amount included in the FY 2000/01 allocation. These additional funds were added to the initial base planning allocation.

The IHSS health-related (HR) usage rate was applied to the total program level to identify potential Title XIX Federal funds for those activities in both PCSP and the residual program. The State General Fund (SGF) share was calculated at 70% of the non-federal share of the program.

The State share of administrative costs for IHSS activities claimed to Program Codes 102 (IHSS-Skilled Professional Medical Personnel), 103 (IHSS-PCSP/HR), 104 (IHSS-Non HR/NonPCSP) and 330 (IHSS - Fraud) on the County Expense Claim will be charged against this allocation. Expenditures that exceed the State allocation will be transferred to county-only share through State Use Only Program Code 193. Consistent with prior policy, IHSS surplus funds will be redistributed to counties that are deficit during the closeout process.

IHSS Advisory Committee

Contingent upon approval of the State Budget, \$3 million in federal and state funds for continued operation of the county Advisory Committee required by Assembly Bill (AB) 1682 will be made available. The SGF portion of \$1,589,000 has been distributed equally to the participating counties and has been included in your total allocation on the attachment. Program Code 023 has been established to capture costs associated with the IHSS Advisory Committees. Program Code 023 is tracked against the total IHSS allocation.

Tyler vs. Anderson

Contingent upon approval of the State Budget, a total of \$115,000 in SGF will be made available to cover costs associated with Tyler vs. Anderson claim settlement activities. At this time, the funds will not be allocated, but rather held in reserve to be distributed during the close out process.

If you have any questions concerning this allocation, please call your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

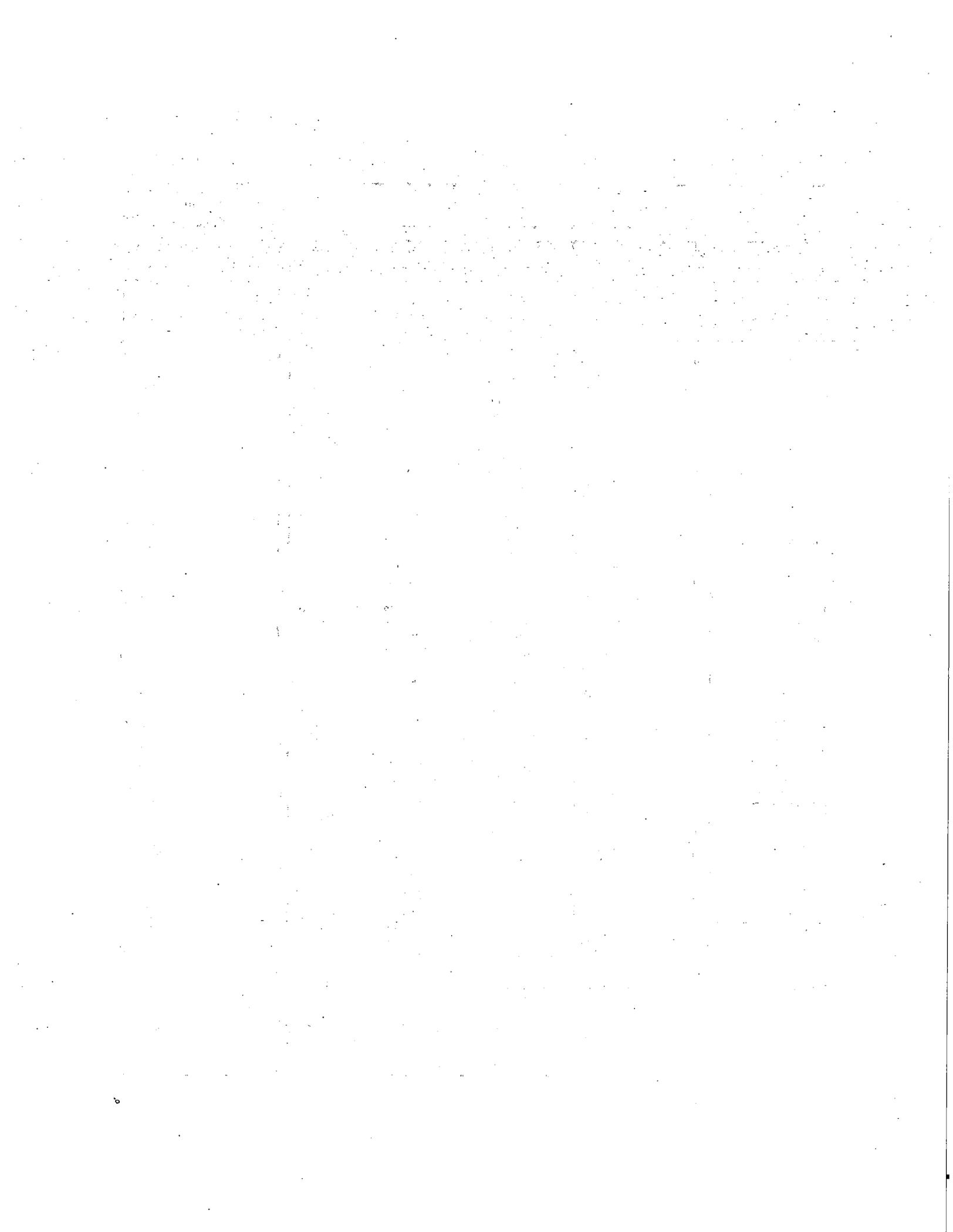
Original Document Signed By

GLORIA MERK
Deputy Director
Administration Division

Attachment
c: CWDA

FY 2001/02 IN-HOME SUPPORTIVE SERVICES (IHSS) & ADVISORY COMMITTEE PLANNING ALLOCATION

COUNTIES	FY 2001/02 IHSS ALLOCATION	FEDERAL SHARE	STATE SHARE	COUNTY SHARE	July 00-March 01 IHSS HR Usage Rate
ALAMEDA	\$8,326,111	\$4,046,707	\$3,003,946	\$1,275,458	49.47%
ALPINE	\$124,045	\$25,105	\$77,621	\$21,319	0.00%
AMADOR	\$128,289	\$61,919	\$54,822	\$11,548	49.75%
BUTTE	\$1,427,556	\$698,289	\$518,850	\$210,417	49.84%
CALAVERAS	\$210,056	\$101,012	\$84,694	\$24,350	49.18%
COLUSA	\$220,734	\$107,671	\$87,507	\$25,556	50.09%
CONTRA COSTA	\$4,561,118	\$2,245,323	\$1,629,420	\$686,375	50.12%
DEL NORTE	\$209,176	\$93,757	\$89,156	\$26,263	44.73%
EL DORADO	\$428,077	\$175,116	\$185,436	\$67,525	40.70%
FRESNO	\$6,707,227	\$2,763,480	\$2,768,986	\$1,174,761	41.88%
GLENN	\$295,560	\$140,282	\$117,058	\$38,220	48.32%
HUMBOLDT	\$1,222,507	\$595,684	\$447,139	\$179,684	49.65%
IMPERIAL	\$1,502,061	\$626,703	\$621,114	\$254,244	42.25%
INYO	\$155,996	\$71,942	\$67,201	\$16,853	46.27%
KERN	\$2,658,662	\$1,216,973	\$1,017,545	\$424,144	46.55%
KINGS	\$535,986	\$256,003	\$204,351	\$75,632	48.65%
LAKE	\$816,922	\$400,438	\$299,902	\$116,582	50.00%
LASSEN	\$172,594	\$77,031	\$75,257	\$20,306	44.18%
LOS ANGELES	\$84,290,886	\$40,253,362	\$30,834,528	\$13,202,996	48.60%
MADERA	\$446,016	\$213,572	\$171,074	\$61,370	48.80%
MARIN	\$1,166,551	\$564,337	\$429,913	\$172,301	49.28%
MARIPOSA	\$135,690	\$62,059	\$59,905	\$13,726	45.47%
MENDOCINO	\$1,422,919	\$688,210	\$522,659	\$212,050	49.26%
MERCED	\$949,672	\$453,765	\$355,498	\$140,409	48.65%
MODOC	\$164,336	\$79,815	\$67,528	\$16,993	50.00%
MONO	\$134,106	\$43,663	\$71,673	\$18,770	23.28%
MONTEREY	\$1,805,129	\$857,892	\$671,429	\$275,808	48.37%
NAPA	\$427,573	\$195,969	\$170,486	\$61,118	46.42%
NEVADA	\$337,047	\$164,670	\$129,027	\$43,350	50.00%
ORANGE	\$4,055,273	\$1,749,615	\$1,622,324	\$683,334	43.85%
PLACER	\$605,039	\$284,186	\$232,960	\$87,893	47.76%
PLUMAS	\$152,497	\$71,827	\$64,832	\$15,838	47.78%
RIVERSIDE	\$5,854,356	\$2,732,306	\$2,193,798	\$928,252	47.49%
SACRAMENTO	\$9,805,017	\$4,910,306	\$3,434,661	\$1,460,050	50.98%
SAN BENITO	\$224,112	\$97,278	\$97,147	\$29,687	42.92%
SAN BERNARDINO	\$8,674,925	\$4,299,295	\$3,071,304	\$1,304,326	50.45%
SAN DIEGO	\$8,902,605	\$4,014,418	\$3,421,731	\$1,466,456	45.89%
SAN FRANCISCO	\$8,749,684	\$4,167,153	\$3,216,135	\$1,366,396	48.47%
SAN JOAQUIN	\$2,864,283	\$1,376,772	\$1,049,621	\$437,890	48.93%
SAN LUIS OBISPO	\$894,663	\$415,392	\$343,853	\$135,418	47.19%
SAN MATEO	\$2,055,603	\$842,342	\$857,646	\$355,615	41.53%
SANTA BARBARA	\$1,269,604	\$577,179	\$493,061	\$199,364	46.18%
SANTA CLARA	\$4,396,682	\$2,079,402	\$1,630,459	\$686,821	48.13%
SANTA CRUZ	\$1,123,938	\$518,235	\$432,355	\$173,348	46.86%
SHASTA	\$896,256	\$418,535	\$342,768	\$134,953	47.48%
SIERRA	\$113,466	\$45,152	\$56,183	\$12,131	33.73%
SISKIYOU	\$219,164	\$102,311	\$90,160	\$26,693	47.28%
SOLANO	\$2,118,699	\$1,026,822	\$772,677	\$319,200	49.35%
SONOMA	\$2,883,533	\$1,381,022	\$1,060,121	\$442,390	48.75%
STANSLAUS	\$2,617,683	\$1,300,546	\$930,359	\$386,778	50.61%
SUTTER	\$265,311	\$129,424	\$103,484	\$32,403	50.00%
TEHAMA	\$439,532	\$162,491	\$202,292	\$74,749	36.17%
TRINITY	\$151,370	\$62,036	\$70,897	\$18,437	38.20%
TULARE	\$1,349,850	\$681,259	\$476,377	\$192,214	51.49%
TUOLUMNE	\$280,691	\$136,981	\$108,960	\$34,750	50.00%
VENTURA	\$1,492,830	\$744,121	\$532,459	\$216,250	50.82%
YOLO	\$805,680	\$389,072	\$299,989	\$116,619	49.21%
YUBA	\$399,455	\$200,472	\$147,651	\$51,332	51.51%
TOTAL	\$194,644,429	\$92,196,714	\$72,190,000	\$30,257,715	48.16%



DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 24, 2002

COUNTY FISCAL LETTER (CFL) NO. 02/03-28

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORSSUBJECT: FISCAL YEAR (FY) 2002/03 IN-HOME SUPPORTIVE SERVICES
(IHSS) PROGRAM ADMINISTRATIVE ALLOCATION

The purpose of this letter is to provide counties with their IHSS allocation. As approved in the Budget Act of 2002, a total of \$217 million in Federal, State, and County Funds will be made available for costs associated with Personal Care Services Program (PCSP) activities, Supported Individual Providers (SIP), nurses, and denials of assistance.

IHSS Basic

The IHSS allocation was developed in conjunction with the County Welfare Directors Association and uses the following factors:

- Each county's actual average monthly paid cases for the period May 2001 through July 2002.
- Each county's FY 2000/01 actual IHSS unit cost.
- Each county's actual Title XIX usage rate based on expenditures for FY 2001/02.
- Each county was guaranteed to receive a minimum allocation of 100% of their prior four quarters expenditures (FY 2001/02).
- The 20 small counties each received \$130,000 above their base allocation for development of their Public Authority.

The caseload information used in this allocation was obtained from the In Home Supportive Services Management Statistics Summary Report. The allocation methodology used assumes that each IHSS/PCSP case takes 11.5 hours to process. The cases were multiplied by the 11.5-hour standard and then divided by 1,778 hours available per worker to arrive at the Full Time Equivalents for each county. An adjustment was made to provide all counties with a minimum of one-half social worker.

Counties that operate with SIPs were allocated additional funds included in the Budget Act of 2002 based on a percent to total of the SIP amount included in the FY 2001/02 allocation. These additional funds were added to the initial base allocation.

The IHSS health-related (HR) usage rate was applied to the total program level to identify potential Title XIX Federal funds for those activities in both PCSP and the residual program. The State General Fund (SGF) share was calculated at 70% of the non-federal share of the program.

The State share of administrative costs for IHSS activities claimed to Program Codes (PC) 102, IHSS-Skilled Professional Medical Personnel; 103, IHSS-PCSP/HR; 104 IHSS-Non HR/NonPCSP; and 330 IHSS – Fraud, on the County Expense Claim will be charged against this allocation. Expenditures that exceed the State allocation will be transferred to county-only through State Use Only PC 193, State Use Only-IHSS.

IHSS Advisory Committee

Three million in Federal and State funds is available for continued operation of the county Advisory Committee required by Assembly Bill (AB) 1682 (Chapter 90, Statutes of 1999). The SGF portion of \$1,601,000 has been distributed equally to the participating counties and has been included in your total allocation on the attachment. PC 023 captures costs associated with the IHSS Advisory Committees. PC 023 is tracked against the total IHSS allocation.

If you have any questions concerning this allocation, please call your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

Original Document

Signed By

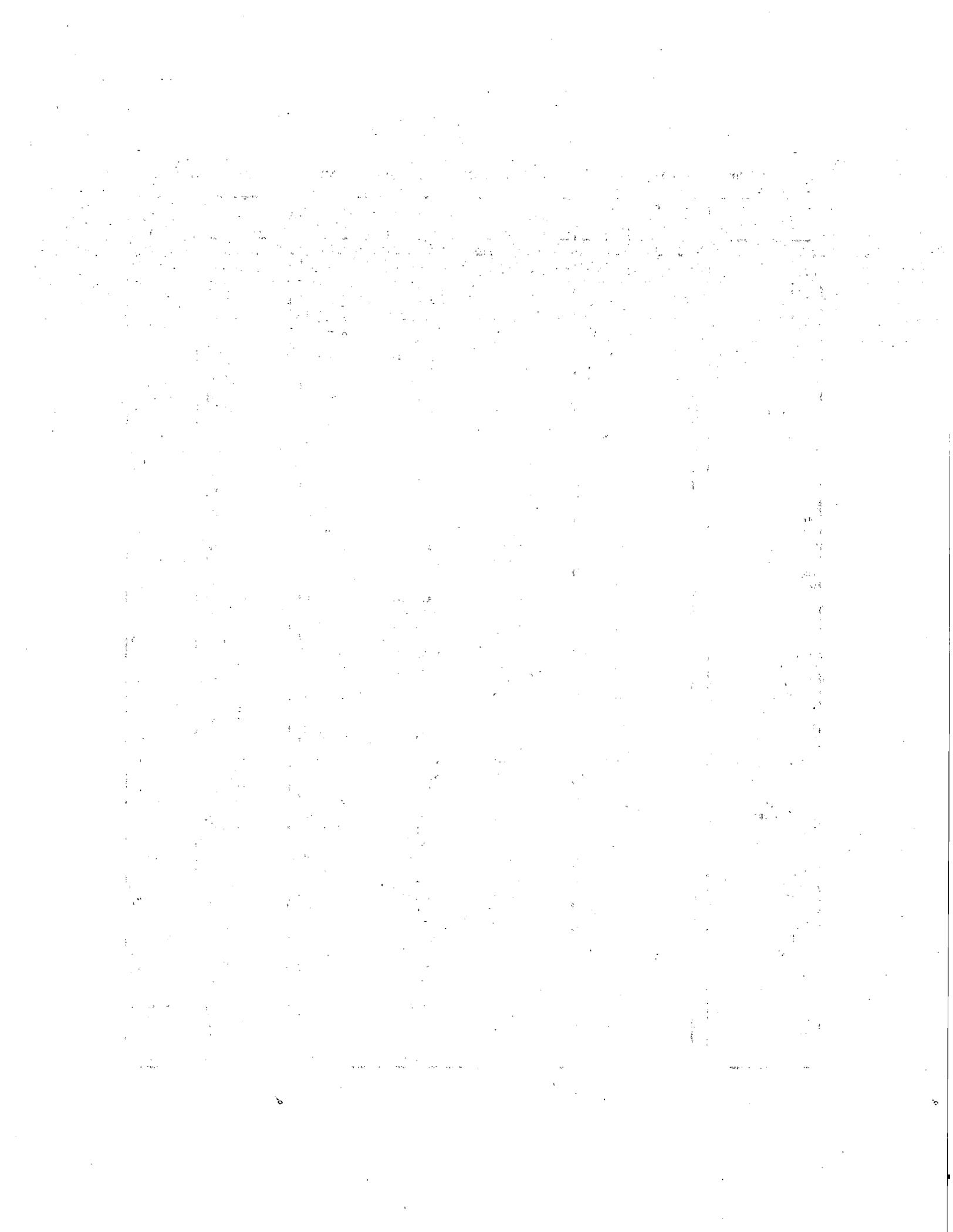
GLORIA MERK
Deputy Director
Administration Division

Attachment

c: CWDA

FY 2002/03 IN-HOME SUPPORTIVE SERVICES (IHSS) & ADVISORY COMMITTEE ALLOCATION

COUNTIES	FY 2002/03 IHSS ALLOCATION	FEDERAL SHARE	STATE SHARE	COUNTY SHARE	July 01-June 02 IHSS HR Usage Rate	Distribution of FY 02/03 SIP Allocation
						<i>Display only</i>
ALAMEDA	\$9,276,045	\$4,586,285	\$3,291,259	\$1,398,502	49.70%	\$0
ALPINE	\$234,431	\$24,895	\$155,102	\$54,435	0.00%	\$0
AMADOR	\$348,878	\$171,322	\$132,716	\$44,841	47.48%	\$0
BUTTE	\$1,541,847	\$746,542	\$565,141	\$230,165	47.84%	\$0
CALA VERAS	\$400,073	\$191,329	\$154,548	\$54,197	45.18%	\$0
COLUSA	\$411,825	\$207,695	\$151,318	\$52,813	46.83%	\$74,097
CONTRA COSTA	\$6,772,378	\$3,366,145	\$2,392,790	\$1,013,444	49.75%	\$0
DEL NORTE	\$431,712	\$182,002	\$183,224	\$66,487	42.04%	\$0
EL DORADO	\$587,380	\$239,015	\$252,283	\$96,083	39.34%	\$0
FRESNO	\$6,896,488	\$2,993,365	\$2,740,613	\$1,162,511	43.39%	\$74,990
GLENN	\$501,178	\$250,979	\$183,566	\$66,634	48.19%	\$70,115
HUMBOLDT	\$1,319,915	\$616,369	\$500,909	\$202,638	46.30%	\$430,750
IMPERIAL	\$1,694,911	\$628,605	\$754,841	\$311,466	38.24%	\$352,696
INYO	\$279,636	\$129,603	\$113,450	\$36,584	46.61%	\$0
KERN	\$3,551,432	\$1,621,552	\$1,359,343	\$570,538	45.82%	\$1,255,178
KINGS	\$614,983	\$295,110	\$232,338	\$87,536	49.71%	\$47,442
LAKE	\$921,072	\$435,532	\$348,305	\$137,236	48.07%	\$0
LASSEN	\$289,091	\$139,665	\$113,025	\$36,402	40.16%	\$0
LOS ANGELES	\$81,601,854	\$39,803,289	\$29,267,427	\$12,531,139	49.40%	\$0
MADERA	\$535,885	\$248,031	\$209,925	\$77,930	46.12%	\$0
MARIN	\$1,555,443	\$759,720	\$565,433	\$230,291	48.96%	\$0
MARIPOSA	\$259,849	\$96,029	\$123,101	\$40,720	33.10%	\$0
MENDOCINO	\$1,971,007	\$976,348	\$704,688	\$289,972	50.07%	\$363,369
MERCED	\$1,250,212	\$605,307	\$459,861	\$185,045	47.68%	\$0
MODOC	\$269,689	\$132,892	\$104,185	\$32,613	50.00%	\$0
MONO	\$253,471	\$65,000	\$140,357	\$48,115	19.94%	\$0
MONTEREY	\$2,355,444	\$1,081,911	\$899,900	\$373,634	46.12%	\$290,406
NAPA	\$476,457	\$188,451	\$210,031	\$77,976	39.39%	\$78,212
NEVADA	\$645,102	\$304,339	\$246,961	\$93,803	45.94%	\$0
ORANGE	\$5,695,064	\$2,460,984	\$2,272,283	\$961,798	43.72%	\$0
PLACER	\$930,502	\$446,639	\$347,131	\$136,733	47.19%	\$0
PLUMAS	\$386,336	\$178,530	\$153,891	\$53,916	44.34%	\$0
RIVERSIDE	\$6,495,250	\$3,045,343	\$2,423,362	\$1,026,546	47.27%	\$0
SACRAMENTO	\$11,261,735	\$5,711,334	\$3,893,708	\$1,656,694	50.86%	\$1,091,304
SAN BENITO	\$333,593	\$128,966	\$151,666	\$52,962	34.66%	\$0
SAN BERNARDINO	\$10,153,262	\$5,187,237	\$3,484,645	\$1,481,381	51.29%	\$2,833,628
SAN DIEGO	\$9,900,338	\$4,653,600	\$3,672,717	\$1,574,021	47.32%	\$0
SAN FRANCISCO	\$10,893,749	\$5,276,132	\$3,940,759	\$1,676,859	48.88%	\$0
SAN JOAQUIN	\$3,370,225	\$1,663,499	\$1,203,135	\$503,592	49.74%	\$0
SAN LUIS OBISPO	\$1,518,343	\$657,595	\$610,951	\$249,798	44.15%	\$154,300
SAN MATEO	\$2,409,155	\$1,006,762	\$990,102	\$412,292	41.78%	\$61,053
SANTA BARBARA	\$1,611,104	\$738,025	\$619,582	\$253,498	45.08%	\$0
SANTA CLARA	\$6,076,555	\$2,919,882	\$2,218,098	\$938,576	48.18%	\$0
SANTA CRUZ	\$1,602,433	\$778,070	\$585,481	\$238,883	49.35%	\$0
SHASTA	\$1,060,304	\$500,390	\$400,367	\$159,548	47.68%	\$66,795
SIERRA	\$315,373	\$140,777	\$130,644	\$43,953	44.90%	\$0
SISKIYOU	\$437,098	\$194,804	\$178,033	\$64,262	44.04%	\$0
SOLANO	\$2,559,403	\$1,235,500	\$935,159	\$388,745	48.93%	\$318,741
SONOMA	\$2,964,568	\$1,431,487	\$1,081,584	\$451,498	48.23%	\$304,458
STANISLAUS	\$3,172,912	\$1,595,264	\$1,112,781	\$464,868	50.41%	\$300,874
SUTTER	\$277,783	\$131,547	\$110,792	\$35,445	47.16%	\$57,097
TEHAMA	\$736,248	\$297,708	\$315,405	\$123,136	39.45%	\$0
TRINITY	\$338,928	\$134,535	\$151,502	\$52,892	40.86%	\$0
TULARE	\$1,409,978	\$712,111	\$496,934	\$200,934	51.16%	\$0
TUOLUMNE	\$452,516	\$222,092	\$169,724	\$60,701	49.60%	\$102,229
VENTURA	\$1,892,067	\$989,064	\$640,529	\$262,475	52.72%	\$180,194
YOLO	\$1,025,785	\$486,809	\$385,710	\$153,267	48.05%	\$231,290
YUBA	\$559,108	\$281,815	\$202,532	\$74,762	50.81%	\$110,284
TOTAL	\$217,087,429	\$104,293,813	\$79,435,831	\$33,357,785	48.49%	\$8,849,502



DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 30, 2003

COUNTY FISCAL LETTER (CFL) NO. 02/03-73

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: PLANNING FISCAL YEAR (FY) 2003/04 IN-HOME SUPPORTIVE
SERVICES (IHSS) PROGRAM ADMINISTRATIVE ALLOCATION

Contingent upon approval of the State Budget and outcomes of the Realignment proposal, the amounts identified on Attachment I are your planning allocation for the administrative costs associated with In Home Supportive Services (IHSS) activities, Supported Individual Providers (SIP), nurses, and denials of assistance. It is anticipated that a total of \$86.1 million in State General Fund will be available upon approval of the FY 2003/04 Budget Act.

IHSS Basic

The IHSS allocation methodology uses the following factors:

- Each county's actual average monthly paid cases for the period July 2002 through March 2003.
- Each county's FY 2001/02 actual IHSS unit cost.
- Each county's actual Title XIX usage rate based on expenditures for FY June 2002 through March 2003.
- Each county was guaranteed to receive a minimum allocation of 100% of their prior four quarters expenditures (June 2002 through March 2003).

The caseload information used in this allocation was obtained from the IHSS Management Statistics Summary Report. The allocation methodology used assumes that each IHSS/PCSP case takes 11.5 hours to process. The cases were multiplied by the 11.5-hour standard and then divided by 1,778 hours available per worker to arrive at the Full Time Equivalents for each county. An adjustment was made to provide all counties with a minimum of one-half social worker.

Attachment I also displays the IHSS health-related (HR) usage rate that is applied to the total program level to identify potential Title XIX Federal funds for those activities in both PCSP and the residual program. The State General Fund (SGF) share was calculated at 70% of the non-federal share of the program.

The State share of administrative costs for IHSS activities claimed to Program Codes (PC) 102, IHSS-Skilled Professional Medical Personnel; 103, IHSS-PCSP/HR; 104 IHSS-Non HR/NonPCSP; and 330 IHSS – Fraud, on the County Expense Claim will be charged against this allocation. Expenditures that exceed the State allocation will be transferred to county-only through State Use Only PC 193, State Use Only-IHSS.

Attachment II displays the Supportive Individual Providers (SIP) allocation. Counties that operate with SIPs were allocated additional funds based on a percent to total of the SIP amount included in the FY 2002/03 allocation. These additional funds were added to the initial base allocation.

IHSS Advisory Committee

Attachment II displays three million in Federal and State funds that is available for continued operation of the county Advisory Committee required by Assembly Bill (AB) 1682 (Chapter 90, Statutes of 1999). The SGF portion of \$1,601,000 has been distributed equally to the participating counties and has been included in your total allocation. PC 023 captures costs associated with the IHSS Advisory Committees. PC 023 is tracked against the total IHSS allocation. Please refer to CFL 00/01-48 dated December 22, 2000 for additional information related to IHSS Advisory Committee costs.

IHSS County Employer of Record

This premise, also included in Attachment II, reflects the cost of administrative activities necessary for counties to act as the employer of record for IHSS providers under Welfare and Institutions Code Section 12302.25. The estimated funding need for each of the participating counties was determined based on data received from the counties by the Department of Social Services Disability and Adult Programs Branch in conjunction with the Estimates Branch. This funding has been included in the total allocation for appropriate counties.

If you have any questions concerning this allocation, please call your county analyst in the County Financial Analysis Bureau at (916) 657-3806.

**Original Signed by Doug Park
for Gloria Merk
on June 30, 2003**

GLORIA MERK
Deputy Director
Administration Division

Attachment

c: CWDA

PLANNING FY 2003/04 IN-HOME SUPPORTIVE SERVICES (IHSS) & ADVISORY COMMITTEE ALLOCATION

COUNTIES	FY 2003/04 IHSS ALLOCATION	FEDERAL SHARE	STATE SHARE	COUNTY SHARE	July 01-June 02 IHSS HR Usage Rate
ALAMEDA	\$11,113,327	\$5,537,792	\$3,911,614	\$1,663,920	49.39%
ALPINE	\$299,730	\$107,375	\$142,936	\$49,419	0.00%
AMADOR	\$261,711	\$117,280	\$109,392	\$35,039	43.87%
BUTTE	\$1,789,626	\$887,720	\$639,688	\$262,218	49.23%
CALAVERAS	\$309,815	\$131,112	\$133,386	\$45,317	41.00%
COLUSA	\$325,715	\$138,740	\$139,176	\$47,798	41.38%
CONTRA COSTA	\$6,026,208	\$3,026,909	\$2,108,036	\$891,263	49.80%
DEL NORTE	\$292,529	\$111,923	\$134,718	\$45,888	36.04%
EL DORADO	\$446,844	\$180,958	\$194,421	\$71,465	39.28%
FRESNO	\$8,030,479	\$3,551,908	\$3,143,650	\$1,334,922	43.81%
GLENN	\$384,541	\$160,386	\$165,206	\$58,949	40.51%
HUMBOLDT	\$1,406,543	\$622,763	\$556,990	\$226,790	43.77%
IMPERIAL	\$2,115,724	\$763,583	\$954,890	\$397,252	35.49%
INYO	\$218,501	\$103,138	\$89,042	\$26,320	46.84%
KERN	\$3,599,270	\$1,681,902	\$1,350,595	\$566,773	46.30%
KINGS	\$669,786	\$336,161	\$241,844	\$91,781	50.00%
LAKE	\$921,922	\$435,295	\$348,958	\$137,669	46.80%
LASSEN	\$178,360	\$71,597	\$83,022	\$23,741	36.98%
LOS ANGELES	\$84,301,076	\$41,847,143	\$29,729,547	\$12,724,386	49.19%
MADERA	\$664,881	\$306,412	\$259,237	\$99,232	45.59%
MARIN	\$2,104,322	\$1,036,405	\$755,909	\$312,008	48.86%
MARIPOSA	\$755,579	\$344,675	\$295,922	\$114,982	32.41%
MENDOCINO	\$2,279,879	\$1,147,701	\$800,897	\$331,281	49.96%
MERCED	\$1,398,458	\$678,570	\$512,260	\$207,628	48.14%
MODOC	\$163,749	\$65,806	\$76,847	\$21,096	36.68%
MONO	\$169,791	\$39,779	\$99,298	\$30,714	12.89%
MONTEREY	\$2,518,519	\$1,151,779	\$965,110	\$401,630	45.29%
NAPA	\$488,199	\$226,531	\$191,468	\$70,200	45.91%
NEVADA	\$611,329	\$288,095	\$234,570	\$88,665	46.71%
ORANGE	\$6,433,223	\$2,852,163	\$2,515,318	\$1,065,743	43.91%
PLACER	\$897,645	\$412,992	\$347,576	\$137,077	45.53%
PLUMAS	\$295,111	\$136,581	\$119,263	\$39,267	45.71%
RIVERSIDE	\$7,844,200	\$3,804,543	\$2,836,374	\$1,203,284	48.07%
SACRAMENTO	\$15,851,471	\$7,829,298	\$5,624,464	\$2,397,709	48.95%
SAN BENITO	\$322,618	\$119,864	\$150,224	\$52,531	34.94%
SAN BERNARDINO	\$11,696,944	\$5,988,513	\$4,004,654	\$1,703,778	50.75%
SAN DIEGO	\$10,976,378	\$5,232,503	\$4,029,467	\$1,714,408	47.24%
SAN FRANCISCO	\$12,985,907	\$6,520,753	\$4,534,421	\$1,930,732	49.77%
SAN JOAQUIN	\$3,885,026	\$1,914,060	\$1,388,118	\$582,848	48.85%
SAN LUIS OBISPO	\$1,588,462	\$763,591	\$585,757	\$239,114	47.67%
SAN MATEO	\$2,204,837	\$892,395	\$927,098	\$385,345	39.95%
SANTA BARBARA	\$1,698,930	\$813,243	\$628,333	\$257,354	47.46%
SANTA CLARA	\$7,603,561	\$3,756,392	\$2,701,615	\$1,145,553	48.97%
SANTA CRUZ	\$1,860,185	\$941,023	\$651,768	\$267,394	50.23%
SHASTA	\$1,454,729	\$695,716	\$539,651	\$219,362	47.42%
SIERRA	\$168,745	\$77,982	\$71,821	\$18,943	45.45%
SISKIYOU	\$320,623	\$128,781	\$142,584	\$49,258	38.49%
SOLANO	\$2,699,076	\$1,351,843	\$951,454	\$395,780	49.69%
SONOMA	\$2,990,556	\$1,487,037	\$1,060,866	\$442,652	49.32%
STANISLAUS	\$3,925,866	\$1,975,617	\$1,373,589	\$576,661	50.21%
SUTTER	\$297,839	\$140,344	\$118,538	\$38,957	46.72%
TEHAMA	\$609,529	\$237,796	\$268,523	\$103,210	37.92%
TRINITY	\$203,674	\$89,367	\$88,303	\$26,004	42.42%
TULARE	\$1,624,371	\$840,209	\$557,257	\$226,905	51.41%
TUOLUMNE	\$598,387	\$297,109	\$219,191	\$82,087	49.96%
VENTURA	\$2,221,269	\$1,166,092	\$746,990	\$308,187	52.15%
YOLO	\$1,065,714	\$528,168	\$384,605	\$152,940	49.24%
YUBA	\$669,002	\$335,141	\$242,010	\$91,852	49.90%
TOTAL	\$238,840,293	\$116,428,555	\$86,178,456	\$36,233,282	48.34%

COUNTIES	Distribution of FY 03/04 Advisory Committee	Distribution of FY 03/04 SIP Allocation	Employer of Record Allocation
	Fed/State/County	Fed/State/County	Fed/State/County
ALAMEDA	\$52,069	\$0	\$0
ALPINE	\$52,069	\$0	\$170,000
AMADOR	\$52,069	\$0	\$0
BUTTE	\$52,069	\$0	\$0
CALAVERAS	\$52,069	\$0	\$0
COLUSA	\$52,069	\$57,354	\$0
CONTRA COSTA	\$52,069	\$0	\$0
DEL NORTE	\$52,069	\$0	\$0
EL DORADO	\$52,069	\$0	\$0
FRESNO	\$52,069	\$58,045	\$0
GLENN	\$52,069	\$54,271	\$0
HUMBOLDT	\$52,069	\$333,416	\$0
IMPERIAL	\$52,069	\$272,999	\$0
INYO	\$52,069	\$0	\$0
KERN	\$52,069	\$971,553	\$0
KINGS	\$52,069	\$36,722	\$0
LAKE	\$52,069	\$0	\$0
LASSEN	\$52,069	\$0	\$0
LOS ANGELES	\$52,069	\$0	\$0
MADERA	\$52,069	\$0	\$0
MARIN	\$52,069	\$0	\$0
MARIPOSA	\$52,069	\$0	\$560,988
MENDOCINO	\$52,069	\$281,261	\$0
MERCED	\$52,069	\$0	\$0
MODOC	\$52,069	\$0	\$0
MONO	\$52,069	\$0	\$0
MONTEREY	\$52,069	\$224,785	\$0
NAPA	\$52,069	\$60,539	\$0
NEVADA	\$52,069	\$0	\$0
ORANGE	\$52,069	\$0	\$0
PLACER	\$52,069	\$0	\$0
PLUMAS	\$52,069	\$0	\$0
RIVERSIDE	\$52,069	\$0	\$0
SACRAMENTO	\$52,069	\$844,709	\$0
SAN BENITO	\$52,069	\$0	\$0
SAN BERNARDINO	\$52,069	\$2,193,331	\$0
SAN DIEGO	\$52,069	\$0	\$0
SAN FRANCISCO	\$52,069	\$0	\$0
SAN JOAQUIN	\$52,069	\$0	\$0
SAN LUIS OBISPO	\$52,069	\$119,434	\$0
SAN MATEO	\$52,069	\$47,257	\$0
SANTA BARBARA	\$52,069	\$0	\$0
SANTA CLARA	\$52,069	\$0	\$0
SANTA CRUZ	\$52,069	\$0	\$0
SHASTA	\$52,069	\$51,702	\$0
SIERRA	\$52,069	\$0	\$0
SISKIYOU	\$52,069	\$0	\$0
SOLANO	\$52,069	\$246,717	\$0
SONOMA	\$52,069	\$235,662	\$0
STANSLAUS	\$52,069	\$232,888	\$617,809
SUTTER	\$52,069	\$44,195	\$0
TEHAMA	\$52,069	\$0	\$0
TRINITY	\$52,069	\$0	\$0
TULARE	\$52,069	\$0	\$0
TUOLUMNE	\$52,069	\$79,129	\$170,000
VENTURA	\$52,069	\$139,476	\$0
YOLO	\$52,069	\$179,027	\$0
YUBA	\$52,069	\$85,363	\$0
TOTAL	\$3,020,000	\$6,849,835	\$1,518,797

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



February 5, 2004

COUNTY FISCAL LETTER (CFL) NO. 03/04-46

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2003/04 AUGMENTATION TO IN-HOME
SUPPORTIVE SERVICES (IHSS) PROGRAM ADMINISTRATIVE
ALLOCATION

REFERENCE: CFL NO. 02/03-73, DATED JUNE 30, 2003.

Contingent upon Legislative approval of the appropriate FY 2003/04 budget documents, the amounts identified on the enclosed attachments are your FY 2003/04 IHSS Administrative allocation planning augmentations.

An additional \$1,304,000 in State General Fund (SGF) is being provided for the following components of the IHSS Administrative Allocation: IHSS Basic Cost, County Employer of Record (AB 2235) and Advisory Committee.

The IHSS Administrative Basic Cost is adjusted by \$948,000 in SGF due to updated caseload counts. These funds are distributed to the counties using the same methodology as the original IHSS Administrative Basic Cost Allocation. Please see CFL 02/03-73 dated June 30, 2003 for specific details of this methodology.

Additional County Employer of Record funding includes \$329,000 in SGF for the estimated costs of Imperial, Lassen and San Benito County to act as employer of record for IHSS providers within the county. In addition \$27,000 in SGF was allocated to San Diego County as reimbursement for prior advisory committee costs.

Upon approval of the appropriate budget documents, counties will be notified that the figures in the provided attachment are final. If you have any questions, please contact the County Allocations Unit at (916) 657-3806.

Sincerely,

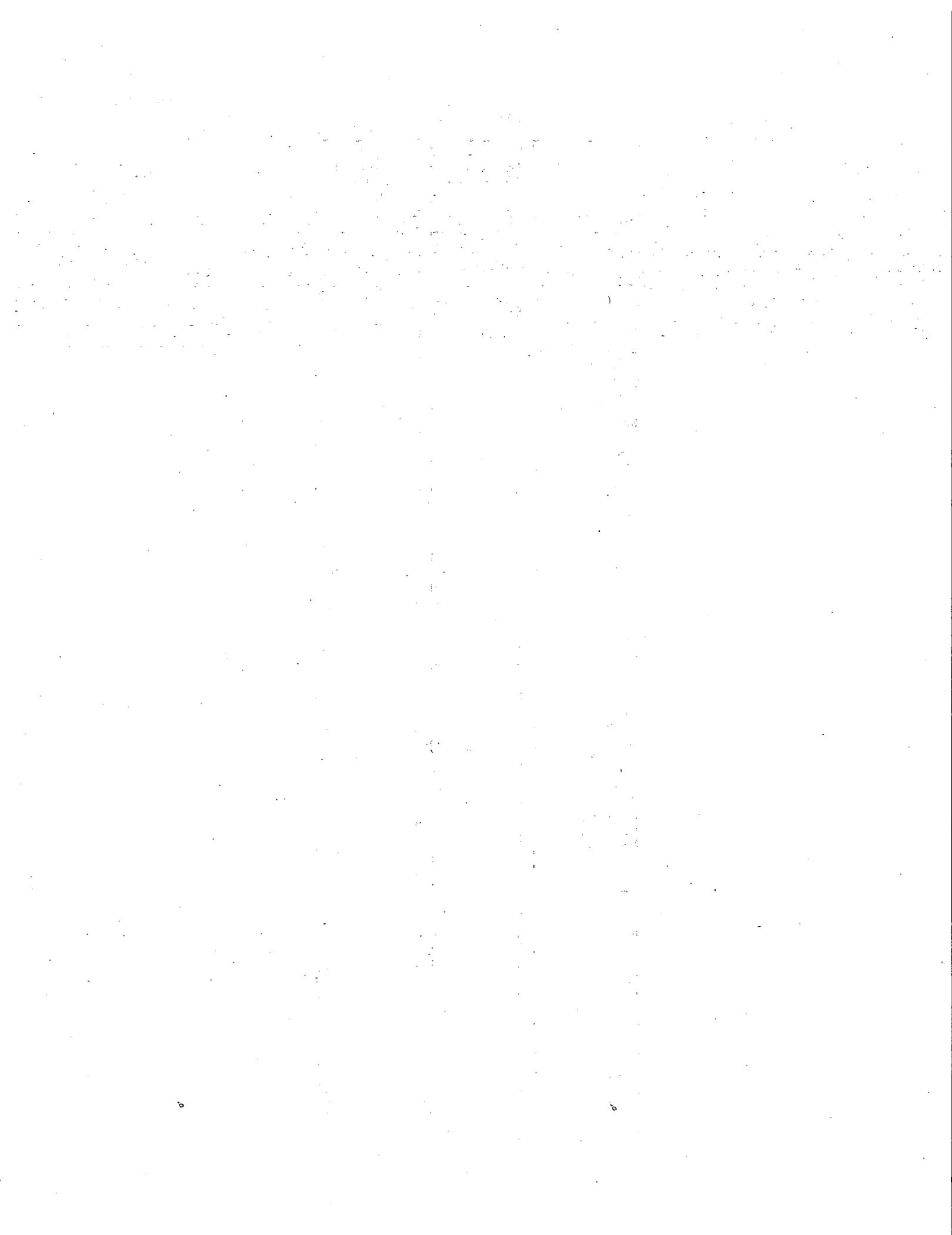
Original Document Signed By:DOUGLAS D. PARK, Chief
Financial Management & Contracts BranchAttachment
c: CWDA

IHSS Basic Augmentation Allocation

Counties	Total	Federal	State	County
Alameda	\$91,947	\$23,292	\$48,534	\$20,120
Alpine	\$629	\$0	\$444	\$184
Amador	\$676	\$152	\$371	\$154
Butte	\$14,066	\$3,552	\$7,433	\$3,081
Calaveras	\$1,549	\$326	\$864	\$358
Colusa	\$778	\$165	\$433	\$180
Contra Costa	\$41,081	\$10,493	\$21,624	\$8,964
Del Norte	\$1,325	\$245	\$763	\$317
El Dorado	\$3,117	\$628	\$1,759	\$729
Fresno	\$64,832	\$14,568	\$35,534	\$14,731
Glenn	\$1,562	\$325	\$875	\$363
Humboldt	\$8,295	\$1,862	\$4,548	\$1,885
Imperial	\$97,594	\$42,499	\$38,654	\$16,441
Inyo	\$391	\$94	\$210	\$87
Kern	\$21,412	\$5,085	\$11,542	\$4,785
Kings	\$4,694	\$1,204	\$2,467	\$1,023
Lake	\$7,557	\$1,814	\$4,060	\$1,683
Lassen	\$113,823	\$54,751	\$41,355	\$17,717
Los Angeles	\$677,606	\$170,957	\$358,169	\$148,481
Madera	\$4,998	\$1,169	\$2,708	\$1,122
Marin	\$7,470	\$1,872	\$3,958	\$1,641
Mariposa	\$842	\$140	\$496	\$206
Mendocino	\$8,758	\$2,244	\$4,605	\$1,909
Merced	\$10,984	\$2,712	\$5,847	\$2,424
Modoc	\$640	\$120	\$368	\$152
Mono	\$564	\$37	\$373	\$154
Monterey	\$17,716	\$4,115	\$9,615	\$3,986
Napa	\$2,782	\$655	\$1,504	\$623
Nevada	\$3,780	\$906	\$2,032	\$842
Orange	\$50,482	\$11,369	\$27,650	\$11,463
Placer	\$5,314	\$1,241	\$2,879	\$1,194
Plumas	\$1,946	\$456	\$1,053	\$437
Riverside	\$63,568	\$15,673	\$33,859	\$14,036
Sacramento	\$123,669	\$31,049	\$65,476	\$27,144
San Benito	\$715,237	\$344,965	\$259,199	\$111,073
San Bernardino	\$78,428	\$20,415	\$41,011	\$17,002
San Diego	\$139,084	\$46,100	\$73,647	\$19,338
San Francisco	\$103,495	\$26,419	\$54,488	\$22,588
San Joaquin	\$31,251	\$7,830	\$16,557	\$6,864
San Luis Obispo	\$9,288	\$2,271	\$4,961	\$2,056
San Mateo	\$16,635	\$3,409	\$9,351	\$3,876
Santa Barbara	\$13,148	\$3,201	\$7,032	\$2,915
Santa Clara	\$60,373	\$15,164	\$31,961	\$13,249
Santa Cruz	\$7,941	\$2,046	\$4,168	\$1,728
Shasta	\$11,258	\$2,738	\$6,023	\$2,497
Sierra	\$436	\$102	\$236	\$98
Siskiyou	\$2,161	\$427	\$1,226	\$508
Solano	\$14,746	\$3,758	\$7,767	\$3,220
Sonoma	\$18,649	\$4,717	\$9,849	\$4,083
Stanislaus	\$23,814	\$6,133	\$12,500	\$5,182
Sutter	\$1,487	\$356	\$799	\$331
Tehama	\$4,393	\$854	\$2,502	\$1,037
Trinity	\$813	\$177	\$449	\$186
Tulare	\$12,663	\$3,339	\$6,592	\$2,733
Tuolumne	\$1,388	\$356	\$730	\$303
Ventura	\$11,784	\$3,152	\$6,102	\$2,530
Yolo	\$5,849	\$1,477	\$3,090	\$1,281
Yuba	\$3,232	\$827	\$1,700	\$705
Total	\$2,744,000	\$906,000	\$1,304,000	\$534,000

Included in Basic
For Display Only

Counties	Distribution of FY 03/04 Advisory Committee Augmentation	Distribution of FY 03/04 County Employer of Record Augmentation
	Fed & State	Fed/State/County
Alameda	\$0	\$0
Alpine	\$0	\$0
Amador	\$0	\$0
Butte	\$0	\$0
Calaveras	\$0	\$0
Colusa	\$0	\$0
Contra Costa	\$0	\$0
Del Norte	\$0	\$0
El Dorado	\$0	\$0
Fresno	\$0	\$0
Glenn	\$0	\$0
Humboldt	\$0	\$0
Imperial	\$0	\$82,195
Inyo	\$0	\$0
Kern	\$0	\$0
Kings	\$0	\$0
Lake	\$0	\$0
Lassen	\$0	\$113,074
Los Angeles	\$0	\$0
Madera	\$0	\$0
Marin	\$0	\$0
Mariposa	\$0	\$0
Mendocino	\$0	\$0
Merced	\$0	\$0
Modoc	\$0	\$0
Mono	\$0	\$0
Monterey	\$0	\$0
Napa	\$0	\$0
Nevada	\$0	\$0
Orange	\$0	\$0
Placer	\$0	\$0
Plumas	\$0	\$0
Riverside	\$0	\$0
Sacramento	\$0	\$0
San Benito	\$0	\$713,731
San Bernardino	\$0	\$0
San Diego	\$52,000	\$0
San Francisco	\$0	\$0
San Joaquin	\$0	\$0
San Luis Obispo	\$0	\$0
San Mateo	\$0	\$0
Santa Barbara	\$0	\$0
Santa Clara	\$0	\$0
Santa Cruz	\$0	\$0
Shasta	\$0	\$0
Sierra	\$0	\$0
Siskiyou	\$0	\$0
Solano	\$0	\$0
Sonoma	\$0	\$0
Stanislaus	\$0	\$0
Sutter	\$0	\$0
Tehama	\$0	\$0
Trinity	\$0	\$0
Tulare	\$0	\$0
Tuolumne	\$0	\$0
Ventura	\$0	\$0
Yolo	\$0	\$0
Yuba	\$0	\$0
Total	\$52,000	\$909,000



DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



April 22, 2004

COUNTY FISCAL LETTER (CFL) NO. 03/04-51

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY WELFARE FISCAL OFFICERS

SUBJECT: APPROVAL OF ALLOCATION AUGMENTATIONS FOR FISCAL YEAR
(FY) 2003/04

The purpose of this letter is to inform counties that funding has been approved for the augmentations to the following programs:

Kinship Guardianship Assistance Program	CFL 03/04-42	January 26, 2004
Non-Assistance Food Stamps (NAFS)	CFL 03/04-44	February 9, 2004
Revised CalWORKs Single Allocation	CFL 03/04-45	February 10, 2004
In Home Support Services (IHSS)	CFL 03-04-46	February 5, 2004
Child Welfare Services (CWS)	CFL 03/04-47	February 4, 2004
Emergency Assistance (EA) Foster Care	CFL 03/04-48	February 17, 2004

Please refer to the attachments in the CFLs listed above for your county's allocation. Questions concerning these allocations should be directed to fiscal.systems@dss.ca.gov.

Original Document Signed By:

DOUGLAS D. PARK, Chief
Financial Management and Contracts Branch

c: CWDA
CSAC

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DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



August 27, 2004

COUNTY FISCAL LETTER (CFL) NO. 04/05-16

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2004/05 IN-HOME SUPPORTIVE SERVICES (IHSS)
PROGRAM ADMINISTRATIVE ALLOCATION

The purpose of this letter is to provide counties with their FY 2004/05 IHSS allocations for the administrative costs associated with IHSS activities, nurses, and denials of assistance. A total of \$101.8 million in State General Fund (SGF) has been made available with the approval of the FY 2004/05 Budget Act.

The individual components within the IHSS Administrative Allocation and their allocation methodologies are as follows:

IHSS Basic

The IHSS Basic allocation methodology uses the following factors:

- Each county's actual average monthly paid cases for the period of July 2003 through March 2004.
- Each county's FY 2001/02 actual IHSS unit cost.
- Each county's actual Title XIX usage rate based on expenditures for June 2003 through March 2004.
- Each county was guaranteed to receive a minimum allocation of 100 percent of their prior four quarters of expenditures (June 2003 through March 2004):

The caseload information used in this allocation was obtained from the IHSS Case Management Information and Payrolling System (CMIPS) Management Statistics Summary Report. The allocation methodology assumes that each IHSS/Personal Care Services Program (PCSP) case takes 11.5 hours to process. The cases were multiplied by the 11.5 hour standard and then divided by 1,778 hours available per worker to arrive at the Full Time Equivalents for each county. An adjustment was made to provide all counties with a minimum of one-half social worker.

Also displayed with the IHSS Basic allocation is the IHSS Health-Related (HR) usage rate that is applied to the total program level to identify potential Title XIX Federal funds for those activities in both PCSP and the Residual Program. The SGF share was calculated at 70% of the non-federal share of the program.

The State share of administrative costs for IHSS activities claimed to Program Codes (PC) 102 - IHSS-Skilled Professional Medical Personnel; PC 103 - IHSS-PCSP/HR; PC 104 - IHSS-Non HR/NonPCSP; and PC 330 - IHSS Fraud, on the County Expense Claim (CEC) will be charged against this allocation. Expenditures that exceed the State allocation will be transferred to county-only through PC 193 - State Use Only IHSS.

Quality Assurance

This premise reflects the cost of hiring County Quality Assurance staff that will conduct legally required county IHSS/PCSP quality assurance and program integrity functions and work with State staff on the following tasks: development of statewide assessment guidelines; social worker training on the IHSS/PCSP assessment process and other related projects with the goals of improving and streamlining the service needs assessment process and reducing the cost of the IHSS program. The \$7.5 million SGF portion has been included in your total allocation and was distributed based on a percentage to total of each counties average monthly paid cases.

PCSP Three-Month Retroactive Benefits

This premise reflects the estimated administrative costs associated with implementing a Medi-Cal rule that provides reimbursement for eligible IHSS Personal Care services rendered up to three months prior to the application. The \$35,000 in SGF was distributed to counties based on the percent to total of their average monthly paid cases and has been included in your total allocation.

IHSS Advisory Committee

This premise reflects the \$3.0 million in Federal and State funds that are available for continued operation of the county Advisory Committee required by Assembly Bill (AB) 1682 (Chapter 90, Statutes of 1999). The \$1.6 million SGF share has been distributed equally to the participating counties and has been included in your total allocation. PC 023 captures costs associated with the IHSS Advisory Committees and is tracked against the total IHSS allocation. Please refer to CFL 00/01-48 dated December 22, 2000, for additional information related to IHSS Advisory Committee costs.

IHSS County Employer of Record

This premise reflects the cost of administrative activities necessary for counties to act as the employer of record for IHSS providers under Welfare and Institutions Code Section 12302.25. The estimated funding need for each of the participating counties was determined based on data received from the counties by the Department of Social

Services Disability and Adult Programs Branch in conjunction with the Estimates Branch. This funding has been included in the total allocation for appropriate counties.

Any questions concerning this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

***Original signed by Gloria Merk
on August 27, 2004***

GLORIA MERK
Deputy Director
Administration Division

Attachment
c: CWDA

FY 2004/05 FINAL IHSS ALLOCATION

ATTACHMENT I

PAGE 1 OF 4

County	NET IHSS FINAL ALLOCATION				IHSS HR Usage Rate
	TOTAL Funds	Federal Funds	State Share	County Share	
Alameda	\$13,450,849	\$6,539,539	\$4,837,615	\$2,073,695	49.27%
Alpine	\$223,627	\$107,824	\$89,452	\$26,351	0.00%
Amador	\$283,449	\$136,971	\$110,814	\$35,664	47.26%
Butte	\$2,227,354	\$1,082,163	\$808,458	\$336,734	49.95%
Calaveras	\$271,630	\$131,221	\$106,546	\$33,864	40.06%
Colusa	\$275,377	\$133,046	\$107,914	\$34,417	41.31%
Contra Costa	\$6,730,612	\$3,271,866	\$2,425,217	\$1,033,530	50.47%
Del Norte	\$241,853	\$116,740	\$95,842	\$29,271	47.85%
El Dorado	\$563,455	\$273,119	\$211,311	\$79,026	44.75%
Fresno	\$8,325,045	\$4,047,060	\$2,996,760	\$1,281,225	44.16%
Glenn	\$559,947	\$271,416	\$210,074	\$78,457	46.23%
Humboldt	\$1,345,573	\$653,407	\$491,965	\$200,201	39.92%
Imperial	\$1,844,309	\$895,885	\$670,727	\$277,698	36.94%
Inyo	\$288,850	\$139,600	\$112,770	\$36,480	48.77%
Kern	\$3,146,207	\$1,528,940	\$1,138,225	\$479,042	47.11%
Kings	\$777,365	\$377,119	\$287,993	\$112,254	49.61%
Lake	\$972,960	\$472,221	\$358,159	\$142,581	45.96%
Lassen	\$311,175	\$150,411	\$120,825	\$39,939	48.65%
Los Angeles	\$104,997,828	\$51,051,556	\$37,697,544	\$16,248,729	49.47%
Madera	\$854,310	\$414,535	\$315,626	\$124,149	49.65%
Marin	\$1,821,210	\$884,705	\$662,912	\$273,594	47.15%
Mariposa	\$917,868	\$445,283	\$338,934	\$133,652	40.06%
Mendocino	\$2,461,311	\$1,195,959	\$892,774	\$372,578	50.00%
Merced	\$1,657,874	\$805,255	\$604,017	\$248,602	46.45%
Modoc	\$204,788	\$98,723	\$82,575	\$23,491	36.07%
Mono	\$166,458	\$80,086	\$68,821	\$17,552	31.69%
Monterey	\$2,632,986	\$1,279,413	\$954,201	\$399,373	47.59%
Napa	\$546,830	\$265,035	\$205,342	\$76,453	44.64%
Nevada	\$927,110	\$449,948	\$341,896	\$135,266	49.14%
Orange	\$7,410,660	\$3,602,475	\$2,668,781	\$1,139,404	44.39%
Placer	\$1,001,726	\$486,222	\$368,619	\$146,886	49.13%
Plumas	\$339,819	\$164,379	\$131,038	\$44,403	51.47%
Riverside	\$8,847,309	\$4,301,053	\$3,184,660	\$1,361,596	47.46%
Sacramento	\$18,169,255	\$8,833,876	\$6,531,793	\$2,803,587	49.77%
San Benito	\$294,254	\$142,223	\$114,678	\$37,353	34.64%
San Bernardino	\$13,411,407	\$6,520,312	\$4,823,010	\$2,068,086	49.76%
San Diego	\$13,389,193	\$6,509,436	\$4,814,346	\$2,065,411	46.16%
San Francisco	\$15,256,364	\$7,417,454	\$5,485,698	\$2,353,212	49.21%
San Joaquin	\$4,532,309	\$2,202,926	\$1,635,826	\$693,557	47.99%
San Luis Obispo	\$1,686,391	\$819,146	\$614,480	\$252,766	47.69%
San Mateo	\$2,310,713	\$1,122,705	\$838,466	\$349,542	41.49%
Santa Barbara	\$2,131,360	\$1,035,498	\$774,105	\$321,758	48.39%
Santa Clara	\$10,079,620	\$4,900,314	\$3,627,560	\$1,551,747	49.68%
Santa Cruz	\$2,036,152	\$989,218	\$740,066	\$306,868	50.56%
Shasta	\$1,596,338	\$775,336	\$581,948	\$239,055	45.14%
Sierra	\$141,459	\$67,930	\$59,842	\$13,688	44.14%
Siskiyou	\$379,745	\$183,789	\$145,348	\$50,609	40.34%
Solano	\$3,308,567	\$1,607,927	\$1,196,881	\$503,759	49.88%
Sonoma	\$3,756,690	\$1,825,817	\$1,357,676	\$573,197	49.88%
Stanislaus	\$4,532,809	\$2,202,981	\$1,636,523	\$693,305	51.46%
Sutter	\$309,122	\$149,449	\$119,987	\$39,687	38.55%
Tehama	\$598,822	\$290,303	\$223,897	\$84,623	39.43%
Trinity	\$240,053	\$115,870	\$95,234	\$28,950	35.62%
Tulare	\$1,775,087	\$862,251	\$646,112	\$266,724	49.30%
Tuolumne	\$749,213	\$363,391	\$278,172	\$107,651	48.80%
Ventura	\$2,945,490	\$1,431,373	\$1,066,451	\$447,666	52.13%
Yolo	\$1,269,449	\$616,404	\$464,755	\$188,290	48.81%
Yuba	\$805,315	\$390,722	\$298,141	\$116,452	47.85%
Total	\$282,332,900	\$137,229,800	\$101,869,400	\$43,233,700	48.48%

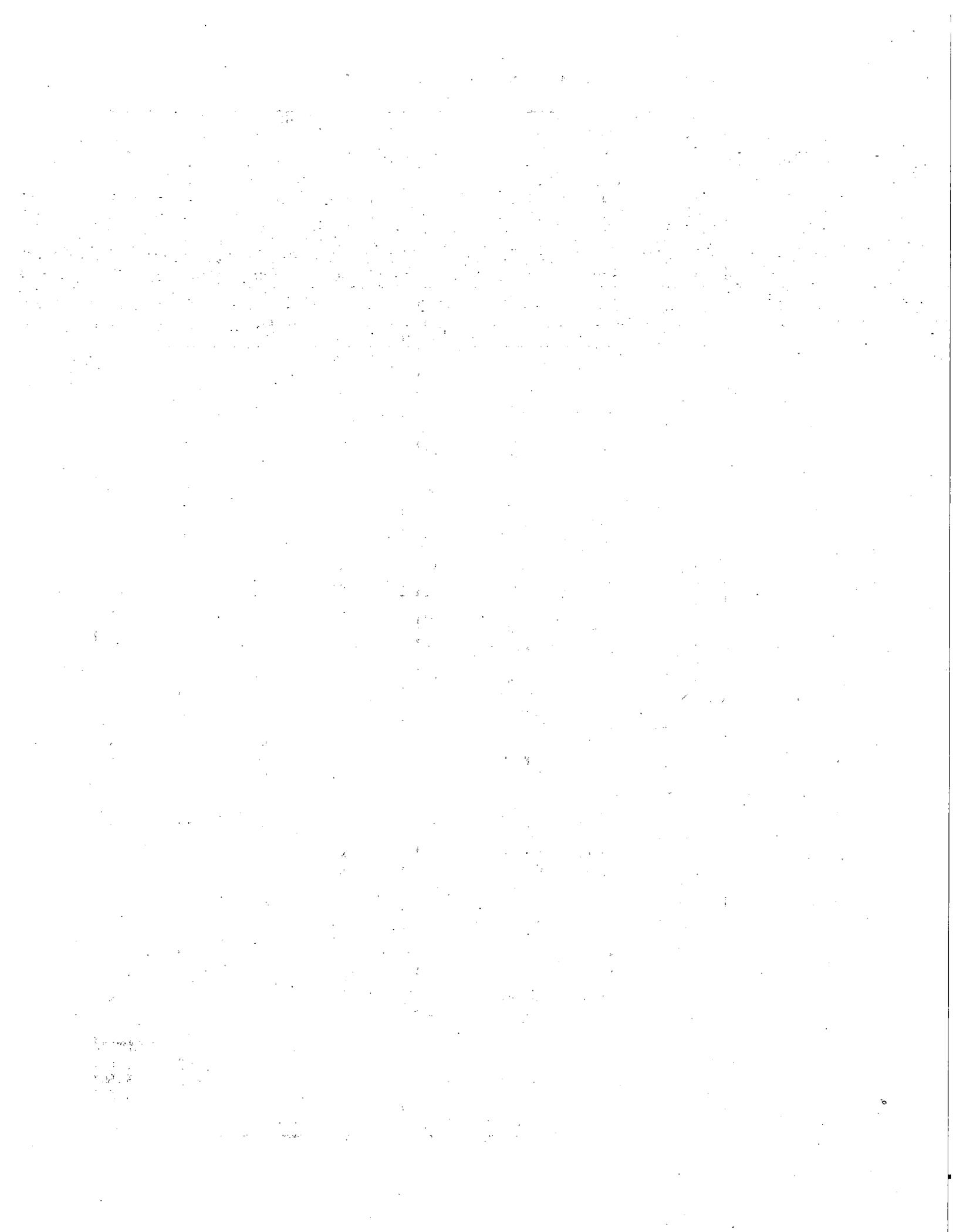
County	IHSS BASIC			
	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$12,570,411	\$6,112,527	\$4,514,712	\$1,943,172
Alpine	\$0	\$0	\$0	\$0
Amador	\$218,733	\$106,362	\$78,559	\$33,812
Butte	\$1,980,915	\$963,246	\$711,453	\$306,216
Calaveras	\$198,732	\$96,636	\$71,375	\$30,721
Colusa	\$210,528	\$102,372	\$75,612	\$32,544
Contra Costra	\$6,272,000	\$3,049,842	\$2,252,613	\$969,545
Del Norte	\$165,653	\$80,551	\$59,495	\$25,607
El Dorado	\$474,651	\$230,805	\$170,473	\$73,373
Fresno	\$7,478,754	\$3,636,642	\$2,686,024	\$1,156,088
Glenn	\$479,522	\$233,174	\$172,222	\$74,126
Humboldt	\$1,170,342	\$569,094	\$420,333	\$180,915
Imperial	\$1,541,908	\$749,773	\$553,782	\$238,353
Inyo	\$230,272	\$111,973	\$82,703	\$35,596
Kern	\$2,814,565	\$1,368,619	\$1,010,862	\$435,084
Kings	\$637,740	\$310,109	\$229,047	\$98,584
Lake	\$804,162	\$391,034	\$288,818	\$124,310
Lassen	\$130,521	\$63,468	\$46,877	\$20,176
Los Angeles	\$96,045,864	\$46,702,145	\$34,498,694	\$14,845,025
Madera	\$714,154	\$347,267	\$256,491	\$110,396
Marin	\$1,687,817	\$820,723	\$606,186	\$260,908
Mariposa	\$349,513	\$169,955	\$125,529	\$54,029
Mendocino	\$2,316,581	\$1,126,468	\$832,009	\$358,104
Merced	\$1,442,927	\$701,642	\$518,233	\$223,052
Modoc	\$144,626	\$70,326	\$51,943	\$22,357
Mono	\$110,521	\$53,742	\$39,694	\$17,085
Monterey	\$2,407,100	\$1,170,484	\$864,519	\$372,097
Napa	\$458,751	\$223,074	\$164,762	\$70,915
Nevada	\$830,318	\$403,753	\$298,212	\$128,353
Orange	\$6,714,083	\$3,264,811	\$2,411,389	\$1,037,883
Placer	\$878,013	\$426,945	\$315,342	\$135,726
Plumas	\$267,711	\$130,178	\$96,149	\$41,384
Riverside	\$8,115,724	\$3,946,377	\$2,914,794	\$1,254,553
Sacramento	\$17,128,696	\$8,329,052	\$6,151,838	\$2,647,806
San Benito	\$223,862	\$108,856	\$80,401	\$34,605
San Bernardino	\$12,376,550	\$6,018,259	\$4,445,086	\$1,913,205
San Diego	\$12,113,453	\$5,890,325	\$4,350,594	\$1,872,534
San Francisco	\$14,244,380	\$6,926,516	\$5,115,925	\$2,201,939
San Joaquin	\$4,122,098	\$2,004,424	\$1,480,468	\$637,206
San Luis Obispo	\$1,549,088	\$753,264	\$556,361	\$239,463
San Mateo	\$2,088,871	\$1,015,741	\$750,226	\$322,904
Santa Barbara	\$1,928,347	\$937,684	\$692,573	\$298,090
Santa Clara	\$9,457,105	\$4,598,641	\$3,396,556	\$1,461,908
Santa Cruz	\$1,887,575	\$917,858	\$677,930	\$291,787
Shasta	\$1,392,666	\$677,202	\$500,181	\$215,283
Sierra	\$85,390	\$41,522	\$30,668	\$13,200
Siskiyou	\$296,945	\$144,393	\$106,649	\$45,903
Solano	\$3,097,663	\$1,506,279	\$1,112,538	\$478,846
Sonoma	\$3,493,076	\$1,698,554	\$1,254,552	\$539,970
Stanislaus	\$3,572,827	\$1,737,334	\$1,283,195	\$552,298
Sutter	\$227,708	\$110,726	\$81,782	\$35,200
Tehama	\$469,010	\$228,062	\$168,447	\$72,501
Trinity	\$177,450	\$86,287	\$63,732	\$27,431
Tulare	\$1,559,345	\$758,252	\$560,045	\$241,048
Tuolumne	\$508,756	\$247,389	\$182,722	\$78,645
Ventura	\$2,724,046	\$1,324,603	\$978,352	\$421,091
Yolo	\$1,139,570	\$554,131	\$409,281	\$176,158
Yuba	\$704,412	\$342,529	\$252,992	\$108,890
Total	\$256,432,000	\$124,692,000	\$92,102,000	\$39,638,000

FY 2004/05 FINAL IHSS ALLOCATION

ATTACHMENT I

County	QUALITY ASSURANCE				PCSP 3-MONTH RETROACTIVE PAYMENTS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$823,674	\$400,216	\$293,505	\$129,953	\$3,798	\$1,899	\$1,329	\$570
Alpine	\$461	\$224	\$164	\$73	\$200	\$100	\$70	\$30
Amador	\$11,550	\$5,612	\$4,116	\$1,822	\$200	\$100	\$70	\$30
Butte	\$192,586	\$93,576	\$68,625	\$30,385	\$888	\$444	\$311	\$133
Calaveras	\$19,733	\$9,588	\$7,032	\$3,113	\$200	\$100	\$70	\$30
Colusa	\$11,683	\$5,677	\$4,163	\$1,843	\$200	\$100	\$70	\$30
Contra Costra	\$403,785	\$196,196	\$143,883	\$63,706	\$1,862	\$931	\$652	\$279
Del Norte	\$23,034	\$11,192	\$8,208	\$3,634	\$200	\$100	\$70	\$30
El Dorado	\$35,639	\$17,317	\$12,699	\$5,623	\$200	\$100	\$70	\$30
Fresno	\$789,685	\$383,701	\$281,393	\$124,591	\$3,640	\$1,820	\$1,274	\$546
Glenn	\$27,259	\$13,245	\$9,713	\$4,301	\$200	\$100	\$70	\$30
Humboldt	\$121,704	\$59,135	\$43,367	\$19,202	\$561	\$281	\$196	\$84
Imperial	\$248,290	\$120,642	\$88,475	\$39,173	\$1,146	\$573	\$401	\$172
Inyo	\$5,412	\$2,630	\$1,928	\$854	\$200	\$100	\$70	\$30
Kern	\$277,396	\$134,784	\$98,846	\$43,766	\$1,280	\$640	\$448	\$192
Kings	\$86,262	\$41,914	\$30,738	\$13,610	\$398	\$199	\$139	\$60
Lake	\$115,301	\$56,024	\$41,086	\$18,191	\$532	\$266	\$186	\$80
Lassen	\$14,388	\$6,991	\$5,127	\$2,270	\$200	\$100	\$70	\$30
Los Angeles	\$8,858,183	\$4,304,112	\$3,156,491	\$1,397,580	\$40,816	\$20,402	\$14,290	\$6,124
Madern	\$86,790	\$42,171	\$30,926	\$13,693	\$400	\$200	\$140	\$60
Marin	\$80,059	\$38,900	\$28,528	\$12,631	\$369	\$185	\$129	\$55
Mariposa	\$14,190	\$6,895	\$5,056	\$2,239	\$200	\$100	\$70	\$30
Mendocino	\$91,343	\$44,383	\$32,549	\$14,411	\$421	\$211	\$147	\$63
Merced	\$161,238	\$78,344	\$57,455	\$25,439	\$743	\$372	\$260	\$111
Modoc	\$6,997	\$3,400	\$2,493	\$1,104	\$200	\$100	\$70	\$30
Mono	\$2,772	\$1,347	\$988	\$437	\$200	\$100	\$70	\$30
Monterey	\$172,127	\$83,635	\$61,335	\$27,157	\$794	\$397	\$278	\$119
Napa	\$34,913	\$16,964	\$12,441	\$5,508	\$200	\$100	\$70	\$30
Nevada	\$43,625	\$21,197	\$15,545	\$6,883	\$201	\$101	\$70	\$30
Orange	\$640,657	\$311,290	\$228,289	\$101,078	\$2,954	\$1,477	\$1,034	\$443
Placer	\$70,422	\$34,217	\$25,094	\$11,111	\$326	\$163	\$114	\$49
Plumas	\$18,943	\$9,204	\$6,750	\$2,989	\$200	\$100	\$70	\$30
Riverside	\$675,505	\$328,222	\$240,707	\$106,576	\$3,114	\$1,557	\$1,090	\$467
Sacramento	\$983,062	\$477,661	\$350,300	\$155,101	\$4,532	\$2,266	\$1,586	\$680
San Benito	\$17,226	\$8,370	\$6,138	\$2,718	\$200	\$100	\$70	\$30
San Bernardino	\$977,386	\$474,903	\$348,278	\$154,205	\$4,506	\$2,253	\$1,577	\$676
San Diego	\$1,217,162	\$591,408	\$433,719	\$192,035	\$5,612	\$2,806	\$1,964	\$842
San Francisco	\$954,617	\$463,840	\$340,164	\$150,613	\$4,401	\$2,201	\$1,540	\$660
San Joaquin	\$355,605	\$172,785	\$126,715	\$56,105	\$1,640	\$820	\$574	\$246
San Luis Obispo	\$83,951	\$40,791	\$29,915	\$13,245	\$387	\$194	\$135	\$58
San Mateo	\$168,101	\$81,679	\$59,900	\$26,522	\$775	\$388	\$271	\$116
Santa Barbara	\$149,359	\$72,572	\$53,222	\$23,565	\$689	\$345	\$241	\$103
Santa Clara	\$566,936	\$275,469	\$202,020	\$89,447	\$2,614	\$1,307	\$915	\$392
Santa Cruz	\$95,171	\$46,243	\$33,913	\$15,015	\$440	\$220	\$154	\$66
Shasta	\$150,015	\$72,891	\$53,456	\$23,668	\$692	\$346	\$242	\$104
Sierra	\$2,904	\$1,411	\$1,035	\$458	\$200	\$100	\$70	\$30
Siskiyou	\$29,635	\$14,399	\$10,560	\$4,676	\$200	\$100	\$70	\$30
Solano	\$157,212	\$76,388	\$56,020	\$24,804	\$726	\$363	\$254	\$109
Sonoma	\$209,681	\$101,882	\$74,717	\$33,082	\$967	\$484	\$338	\$145
Stanislaus	\$287,889	\$139,883	\$102,585	\$45,421	\$1,327	\$664	\$464	\$199
Sutter	\$28,249	\$13,726	\$10,066	\$4,457	\$200	\$100	\$70	\$30
Tehama	\$76,493	\$37,167	\$27,257	\$12,069	\$354	\$177	\$124	\$53
Trinity	\$9,438	\$4,586	\$3,363	\$1,489	\$200	\$100	\$70	\$30
Tulare	\$162,029	\$78,728	\$57,737	\$25,564	\$747	\$374	\$261	\$112
Tuolumne	\$17,292	\$8,402	\$6,162	\$2,728	\$200	\$100	\$70	\$30
Ventura	\$167,704	\$81,486	\$59,759	\$26,459	\$774	\$387	\$271	\$116
Yolo	\$76,559	\$37,199	\$27,281	\$12,079	\$354	\$177	\$124	\$53
Yuba	\$47,718	\$23,186	\$17,003	\$7,529	\$220	\$110	\$77	\$33
Total	\$21,157,000	\$10,280,000	\$7,539,000	\$3,338,000	\$100,000	\$50,000	\$35,000	\$15,000

County	ADVISORY COMMITTEE				EMPLOYER OF RECORD			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Alpine	\$52,966	\$24,897	\$28,069	\$0	\$170,000	\$82,603	\$61,149	\$26,248
Amador	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Butte	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Calaveras	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Colusa	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Contra Costra	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Del Norte	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
El Dorado	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Fresno	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Glenn	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Humboldt	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Imperial	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Inyo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Kern	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Kings	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Lake	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Lassen	\$52,966	\$24,897	\$28,069	\$0	\$113,100	\$54,955	\$40,682	\$17,463
Los Angeles	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Madera	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Marin	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Mariposa	\$52,966	\$24,897	\$28,069	\$0	\$501,000	\$243,436	\$180,210	\$77,354
Merced	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Modoc	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Mono	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Monterey	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Napa	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Nevada	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Orange	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Placer	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Plumas	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Riverside	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sacramento	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Benito	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Bernardino	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Diego	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Francisco	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Joaquin	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Luis Obispo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Mateo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Barbara	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Clara	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Cruz	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Shasta	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sierra	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Siskiyou	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Solano	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sonoma	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Stanislaus	\$52,966	\$24,897	\$28,069	\$0	\$617,800	\$300,203	\$222,210	\$95,387
Sutter	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tehama	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Trinity	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tulare	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tuolumne	\$52,966	\$24,897	\$28,069	\$0	\$170,000	\$82,603	\$61,149	\$26,248
Ventura	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Yolo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Yuba	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Total	\$3,072,000	\$1,444,000	\$1,628,000	\$0	\$1,571,900	\$763,800	\$565,400	\$242,700



DEPARTMENT OF SOCIAL SERVICES

September 20, 2004

COUNTY FISCAL LETTER (CFL) NO. 04/05-22

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS

SUBJECT: REVISED FISCAL YEAR (FY) 2004/05 IN HOME SUPPORT SERVICES
(IHSS) PROGRAM ADMINISTRATIVE ALLOCATION

REFERENCE: CFL No. 04/05-16, dated August 27, 2004

The purpose of this letter is to provide counties with a revised allocation for the administrative costs associated with IHSS for FY 2004/05.

In CFL No. 04/05-16, the funds associated with the Hold Harmless portion of the IHSS Basic methodology were not reflected properly in the IHSS Basic columns. The Hold Harmless portion of the methodology guarantees that each county receives a minimum allocation of 100 percent of their prior four quarters of expenditures.

The enclosed attachment provides you with the revised FY 04/05 IHSS Administrative allocation in which each county was assured a Hold Harmless minimum allocation equal to at least their prior four quarters expenditures.

Any questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

KATHY FARMER, Chief
Financial Management and Contracts Branch

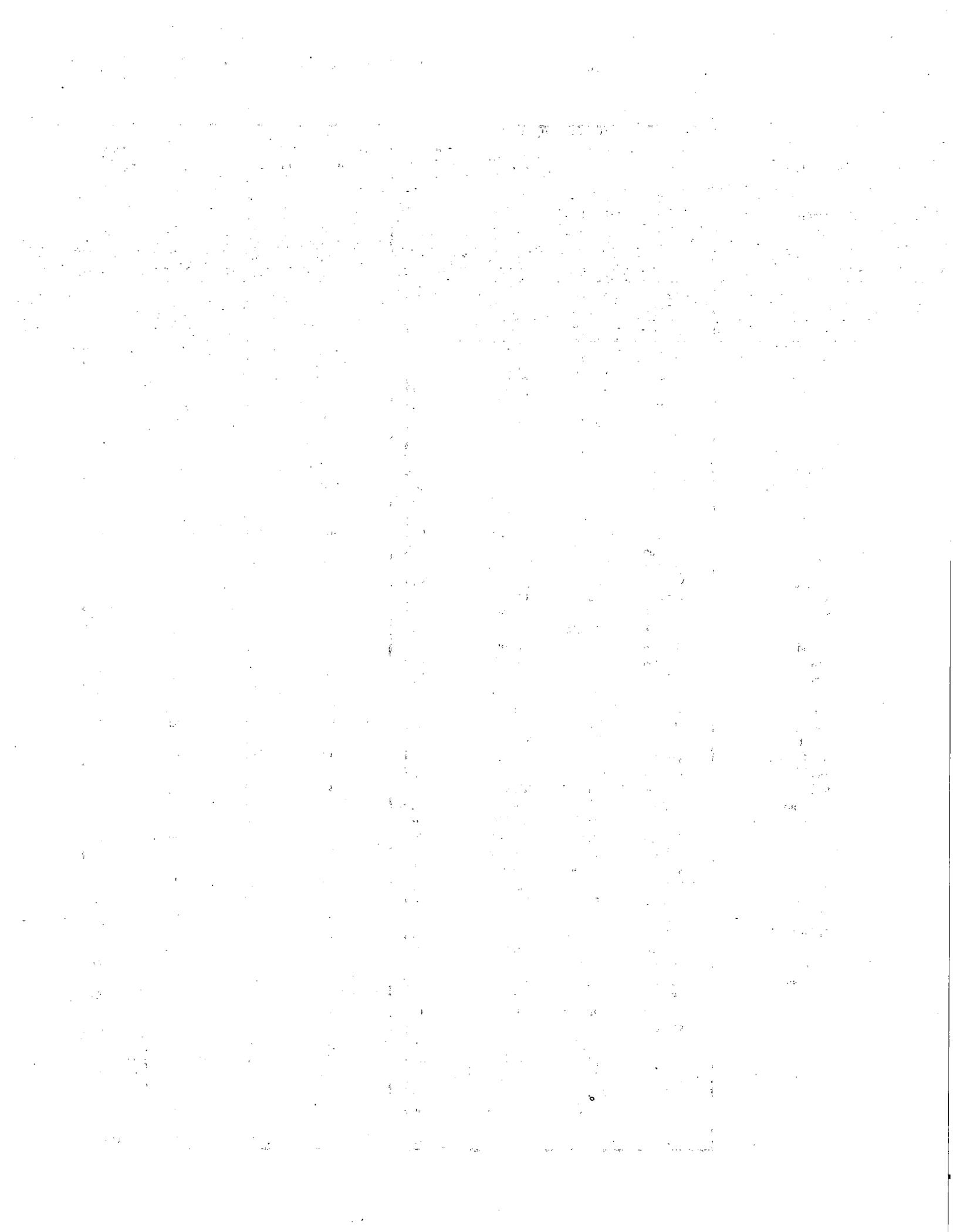
Attachment
c: CWDA

County	NET IHSS REVISED ALLOCATION				IHSS HR Usage Rate
	TOTAL Funds	Federal Funds	State Share	County Share	
Alameda	\$13,245,844	\$6,539,539	\$4,694,416	\$2,011,890	49.27%
Alpine	\$325,576	\$107,824	\$160,727	\$57,025	0.00%
Amador	\$289,099	\$136,971	\$114,766	\$37,362	47.26%
Butte	\$2,168,421	\$1,082,163	\$767,276	\$318,982	49.95%
Calaveras	\$313,275	\$131,221	\$135,663	\$46,391	40.06%
Colusa	\$311,768	\$133,046	\$133,358	\$45,365	41.31%
Contra Costra	\$6,481,754	\$3,271,866	\$2,251,297	\$958,592	50.47%
Del Norte	\$244,016	\$116,740	\$97,356	\$29,921	47.85%
El Dorado	\$602,924	\$273,119	\$238,909	\$90,897	44.75%
Fresno	\$9,054,420	\$4,047,060	\$3,506,754	\$1,500,606	44.16%
Glenn	\$583,205	\$271,416	\$226,339	\$85,450	46.23%
Humboldt	\$1,596,194	\$653,407	\$667,191	\$275,597	39.92%
Imperial	\$2,325,397	\$895,885	\$1,007,080	\$422,432	36.94%
Inyo	\$287,313	\$139,600	\$111,698	\$36,015	48.77%
Kern	\$3,227,216	\$1,528,940	\$1,194,888	\$503,389	47.11%
Kings	\$762,671	\$377,119	\$277,726	\$107,826	49.61%
Lake	\$1,016,871	\$472,221	\$388,866	\$155,785	45.96%
Lassen	\$310,661	\$150,411	\$120,467	\$39,783	48.65%
Los Angeles	\$103,046,784	\$51,051,556	\$36,331,948	\$15,663,281	49.47%
Madera	\$837,360	\$414,535	\$303,783	\$119,042	49.65%
Marin	\$1,868,324	\$884,705	\$695,867	\$287,753	47.15%
Mariposa	\$991,206	\$445,283	\$390,209	\$155,714	40.06%
Mendocino	\$2,390,380	\$1,195,959	\$843,208	\$351,213	50.00%
Merced	\$1,720,632	\$805,255	\$647,907	\$267,470	46.45%
Modoc	\$254,514	\$98,723	\$117,341	\$38,451	36.07%
Monro	\$224,959	\$80,086	\$109,721	\$35,152	31.69%
Monterey	\$2,677,349	\$1,279,413	\$985,240	\$412,697	47.59%
Napa	\$586,171	\$265,035	\$232,851	\$88,285	44.64%
Nevada	\$915,792	\$449,948	\$333,992	\$131,853	49.14%
Orange	\$8,027,209	\$3,602,475	\$3,099,889	\$1,324,846	44.39%
Placer	\$989,749	\$486,222	\$360,254	\$143,274	49.13%
Plumas	\$324,221	\$164,379	\$120,136	\$39,707	51.47%
Riverside	\$9,019,482	\$4,301,053	\$3,305,110	\$1,413,320	47.46%
Sacramento	\$17,720,804	\$8,833,876	\$6,218,441	\$2,668,488	49.77%
San Benito	\$383,464	\$142,223	\$177,049	\$64,193	34.64%
San Bernardino	\$13,089,614	\$6,520,312	\$4,598,160	\$1,971,142	49.76%
San Diego	\$13,994,573	\$6,509,436	\$5,237,699	\$2,247,438	46.16%
San Francisco	\$15,041,254	\$7,417,454	\$5,335,451	\$2,288,350	49.21%
San Joaquin	\$4,573,151	\$2,202,926	\$1,664,420	\$705,806	47.99%
San Luis Obispo	\$1,711,620	\$819,146	\$632,133	\$260,341	47.69%
San Mateo	\$2,661,976	\$1,122,705	\$1,084,062	\$455,209	41.49%
Santa Barbara	\$2,134,484	\$1,035,498	\$776,308	\$322,678	48.39%
Santa Clara	\$9,848,657	\$4,900,314	\$3,466,182	\$1,482,161	49.68%
Santa Cruz	\$1,958,027	\$989,218	\$685,466	\$283,344	50.56%
Shasta	\$1,699,039	\$775,336	\$653,762	\$269,941	45.14%
Sierra	\$149,970	\$67,930	\$65,793	\$16,248	44.14%
Siskiyou	\$439,479	\$183,789	\$187,112	\$68,578	40.34%
Solano	\$3,220,906	\$1,607,927	\$1,135,626	\$477,353	49.88%
Sonoma	\$3,657,802	\$1,825,817	\$1,288,576	\$543,410	49.88%
Stanislaus	\$4,325,006	\$2,202,981	\$1,491,279	\$630,747	51.46%
Sutter	\$367,584	\$149,449	\$160,861	\$57,275	38.55%
Tehama	\$706,413	\$290,303	\$299,120	\$116,990	39.43%
Trinity	\$304,183	\$115,870	\$140,070	\$48,243	35.62%
Tulare	\$1,748,640	\$862,251	\$627,638	\$258,752	49.30%
Tuolumne	\$745,825	\$363,391	\$275,808	\$106,626	48.80%
Ventura	\$2,753,965	\$1,431,373	\$932,579	\$390,014	52.13%
Yolo	\$1,261,334	\$616,404	\$459,093	\$185,837	48.81%
Yuba	\$814,374	\$390,722	\$304,481	\$119,171	47.85%
Total	\$282,332,900	\$137,229,800	\$101,869,400	\$43,233,700	48.48%

County	REVISED IHSS BASIC			
	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$12,365,407	\$6,112,527	\$4,371,513	\$1,881,367
Alpine	\$101,949	\$0	\$71,275	\$30,674
Amador	\$224,383	\$106,362	\$82,511	\$35,510
Butte	\$1,921,981	\$963,246	\$670,271	\$288,464
Calaveras	\$240,376	\$96,636	\$100,492	\$43,248
Colusa	\$246,920	\$102,372	\$101,056	\$43,492
Contra Costra	\$6,023,142	\$3,049,842	\$2,078,693	\$894,607
Del Norte	\$167,817	\$80,551	\$61,009	\$26,257
El Dorado	\$514,120	\$230,805	\$198,071	\$85,244
Fresno	\$8,208,129	\$3,636,642	\$3,196,018	\$1,375,469
Glenn	\$502,780	\$233,174	\$188,487	\$81,119
Humboldt	\$1,420,964	\$569,094	\$595,559	\$256,311
Imperial	\$2,022,995	\$749,773	\$890,135	\$383,087
Inyo	\$228,735	\$111,973	\$81,631	\$35,131
Kern	\$2,895,575	\$1,368,619	\$1,067,525	\$459,431
Kings	\$623,045	\$310,109	\$218,780	\$94,156
Lake	\$848,073	\$391,034	\$319,525	\$137,514
Lassen	\$130,007	\$63,468	\$46,519	\$20,020
Los Angeles	\$94,094,820	\$46,702,145	\$33,133,098	\$14,259,577
Madera	\$697,204	\$347,267	\$244,648	\$105,289
Marin	\$1,734,931	\$820,723	\$639,141	\$275,067
Mariposa	\$422,850	\$169,955	\$176,804	\$76,091
Mendocino	\$2,245,650	\$1,126,468	\$782,443	\$336,739
Merced	\$1,505,685	\$701,642	\$562,123	\$241,920
Modoc	\$194,352	\$70,326	\$86,709	\$37,317
Mono	\$169,021	\$53,742	\$80,594	\$34,685
Monterey	\$2,451,463	\$1,170,484	\$895,558	\$385,421
Napa	\$498,092	\$223,074	\$192,271	\$82,747
Nevada	\$819,001	\$403,753	\$290,308	\$124,940
Orange	\$7,330,633	\$3,264,811	\$2,842,497	\$1,223,325
Placer	\$866,036	\$426,945	\$306,977	\$132,114
Plumas	\$252,113	\$130,178	\$85,247	\$36,688
Riverside	\$8,287,898	\$3,946,377	\$3,035,244	\$1,306,277
Sacramento	\$16,680,245	\$8,329,052	\$5,838,486	\$2,512,707
San Benito	\$313,073	\$108,856	\$142,772	\$61,445
San Bernardino	\$12,054,756	\$6,018,259	\$4,220,236	\$1,816,261
San Diego	\$12,718,833	\$5,890,325	\$4,773,947	\$2,054,561
San Francisco	\$14,029,271	\$6,926,516	\$4,965,678	\$2,137,077
San Joaquin	\$4,162,941	\$2,004,424	\$1,509,062	\$649,455
San Luis Obispo	\$1,574,316	\$753,264	\$574,014	\$247,038
San Mateo	\$2,440,134	\$1,015,741	\$995,822	\$428,571
Santa Barbara	\$1,931,470	\$937,684	\$694,776	\$299,010
Santa Clara	\$9,226,141	\$4,598,641	\$3,235,178	\$1,392,322
Santa Cruz	\$1,809,451	\$917,858	\$623,330	\$268,263
Shasta	\$1,495,366	\$677,202	\$571,995	\$246,169
Sierra	\$93,901	\$41,522	\$36,619	\$15,760
Siskiyou	\$356,678	\$144,393	\$148,413	\$63,872
Solano	\$3,010,002	\$1,506,279	\$1,051,283	\$452,440
Sonoma	\$3,394,189	\$1,698,554	\$1,185,452	\$510,183
Stanislaus	\$3,365,025	\$1,737,334	\$1,137,951	\$489,740
Sutter	\$286,170	\$110,726	\$122,656	\$52,788
Tehama	\$576,600	\$228,062	\$243,670	\$104,868
Trinity	\$241,579	\$86,287	\$108,568	\$46,724
Tulare	\$1,532,899	\$758,252	\$541,571	\$233,076
Tuolumne	\$505,367	\$247,389	\$180,358	\$77,620
Ventura	\$2,532,522	\$1,324,603	\$844,480	\$363,439
Yolo	\$1,131,455	\$554,131	\$403,619	\$173,705
Yuba	\$713,471	\$342,529	\$259,332	\$111,609
Total	\$256,432,000	\$124,692,000	\$92,102,000	\$39,638,000

County	QUALITY ASSURANCE				PCSP 3-MONTH RETROACTIVE PAYMENTS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$823,674	\$400,216	\$293,505	\$129,953	\$3,798	\$1,899	\$1,329	\$570
Alpine	\$461	\$224	\$164	\$73	\$200	\$100	\$70	\$30
Amador	\$11,550	\$5,612	\$4,116	\$1,822	\$200	\$100	\$70	\$30
Butte	\$192,586	\$93,576	\$68,625	\$30,385	\$888	\$444	\$311	\$133
Calaveras	\$19,733	\$9,588	\$7,032	\$3,113	\$200	\$100	\$70	\$30
Colusa	\$11,683	\$5,677	\$4,163	\$1,843	\$200	\$100	\$70	\$30
Contra Costra	\$403,785	\$196,196	\$143,883	\$63,706	\$1,862	\$931	\$652	\$279
Del Norte	\$23,034	\$11,192	\$8,208	\$3,634	\$200	\$100	\$70	\$30
El Dorado	\$35,639	\$17,317	\$12,699	\$5,623	\$200	\$100	\$70	\$30
Fresno	\$789,685	\$383,701	\$281,393	\$124,591	\$3,640	\$1,820	\$1,274	\$546
Glenn	\$27,259	\$13,245	\$9,713	\$4,301	\$200	\$100	\$70	\$30
Humboldt	\$121,704	\$59,135	\$43,367	\$19,202	\$561	\$281	\$196	\$84
Imperial	\$248,290	\$120,642	\$88,475	\$39,173	\$1,146	\$573	\$401	\$172
Inyo	\$5,412	\$2,630	\$1,928	\$854	\$200	\$100	\$70	\$30
Kern	\$277,396	\$134,784	\$98,846	\$43,766	\$1,280	\$640	\$448	\$192
Kings	\$86,262	\$41,914	\$30,738	\$13,610	\$398	\$199	\$139	\$60
Lake	\$115,301	\$56,024	\$41,086	\$18,191	\$532	\$266	\$186	\$80
Lassen	\$14,388	\$6,991	\$5,127	\$2,270	\$200	\$100	\$70	\$30
Los Angeles	\$8,858,183	\$4,304,112	\$3,156,491	\$1,397,580	\$40,816	\$20,402	\$14,290	\$6,124
Madera	\$86,790	\$42,171	\$30,926	\$13,693	\$400	\$200	\$140	\$60
Marin	\$80,059	\$38,900	\$28,528	\$12,631	\$369	\$185	\$129	\$55
Mariposa	\$14,190	\$6,895	\$5,056	\$2,239	\$200	\$100	\$70	\$30
Mendocino	\$91,343	\$44,383	\$32,549	\$14,411	\$421	\$211	\$147	\$63
Merced	\$161,238	\$78,344	\$57,455	\$25,439	\$743	\$372	\$260	\$111
Modoc	\$6,997	\$3,400	\$2,493	\$1,104	\$200	\$100	\$70	\$30
Mono	\$2,772	\$1,347	\$988	\$437	\$200	\$100	\$70	\$30
Monterey	\$172,127	\$83,635	\$61,335	\$27,157	\$794	\$397	\$278	\$119
Napa	\$34,913	\$16,964	\$12,441	\$5,508	\$200	\$100	\$70	\$30
Nevada	\$43,625	\$21,197	\$15,545	\$6,883	\$201	\$101	\$70	\$30
Orange	\$640,657	\$311,290	\$228,289	\$101,078	\$2,954	\$1,477	\$1,034	\$443
Placer	\$70,422	\$34,217	\$25,094	\$11,111	\$326	\$163	\$114	\$49
Plumas	\$18,943	\$9,204	\$6,750	\$2,989	\$200	\$100	\$70	\$30
Riverside	\$675,505	\$328,222	\$240,707	\$106,576	\$3,114	\$1,557	\$1,090	\$467
Sacramento	\$983,062	\$477,661	\$350,300	\$155,101	\$4,532	\$2,266	\$1,586	\$680
San Benito	\$17,226	\$8,370	\$6,138	\$2,718	\$200	\$100	\$70	\$30
San Bernardino	\$977,386	\$474,903	\$348,278	\$154,205	\$4,506	\$2,253	\$1,577	\$676
San Diego	\$1,217,162	\$591,408	\$433,719	\$192,035	\$5,612	\$2,806	\$1,964	\$842
San Francisco	\$954,617	\$463,840	\$340,164	\$150,613	\$4,401	\$2,201	\$1,540	\$660
San Joaquin	\$355,605	\$172,785	\$126,715	\$56,105	\$1,640	\$820	\$574	\$246
San Luis Obispo	\$83,951	\$40,791	\$29,915	\$13,245	\$387	\$194	\$135	\$58
San Mateo	\$168,101	\$81,679	\$59,900	\$26,522	\$775	\$388	\$271	\$116
Santa Barbara	\$149,359	\$72,572	\$53,222	\$23,565	\$689	\$345	\$241	\$103
Santa Clara	\$566,936	\$275,469	\$202,020	\$89,447	\$2,614	\$1,307	\$915	\$392
Santa Cruz	\$95,171	\$46,243	\$33,913	\$15,015	\$440	\$220	\$154	\$66
Shasta	\$150,015	\$72,891	\$53,456	\$23,668	\$692	\$346	\$242	\$104
Sierra	\$2,904	\$1,411	\$1,035	\$458	\$200	\$100	\$70	\$30
Siskiyou	\$29,635	\$14,399	\$10,560	\$4,676	\$200	\$100	\$70	\$30
Solano	\$157,212	\$76,388	\$56,020	\$24,804	\$726	\$363	\$254	\$109
Sonoma	\$209,681	\$101,882	\$74,717	\$33,082	\$967	\$484	\$338	\$145
Stanislaus	\$287,889	\$139,883	\$102,585	\$45,421	\$1,327	\$664	\$464	\$199
Sutter	\$28,249	\$13,726	\$10,066	\$4,457	\$200	\$100	\$70	\$30
Tehama	\$76,493	\$37,167	\$27,257	\$12,069	\$354	\$177	\$124	\$53
Trinity	\$9,438	\$4,586	\$3,363	\$1,489	\$200	\$100	\$70	\$30
Tulare	\$162,029	\$78,728	\$57,737	\$25,564	\$747	\$374	\$261	\$112
Tuolumne	\$17,292	\$8,402	\$6,162	\$2,728	\$200	\$100	\$70	\$30
Ventura	\$167,704	\$81,486	\$59,759	\$26,459	\$774	\$387	\$271	\$116
Yolo	\$76,559	\$37,199	\$27,281	\$12,079	\$354	\$177	\$124	\$53
Yuba	\$47,718	\$23,186	\$17,003	\$7,529	\$220	\$110	\$77	\$33
Total	\$21,157,000	\$10,280,000	\$7,539,000	\$3,338,000	\$100,000	\$50,000	\$35,000	\$15,000

County	ADVISORY COMMITTEE				EMPLOYER OF RECORD			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Alpine	\$52,966	\$24,897	\$28,069	\$0	\$170,000	\$82,603	\$61,149	\$26,248
Amador	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Butte	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Calaveras	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Colusa	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Contra Costra	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Del Norte	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
El Dorado	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Fresno	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Glenn	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Humboldt	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Imperial	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Inyo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Kern	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Kings	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Lake	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Lassen	\$52,966	\$24,897	\$28,069	\$0	\$113,100	\$54,955	\$40,682	\$17,463
Los Angeles	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Madera	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Marin	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Mariposa	\$52,966	\$24,897	\$28,069	\$0	\$501,000	\$243,436	\$180,210	\$77,354
Mendocino	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Merced	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Modoc	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Mono	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Monterey	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Napa	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Nevada	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Orange	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Placer	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Plumas	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Riverside	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sacramento	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Benito	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Bernardino	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Diego	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Francisco	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Joaquin	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Luis Obispo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Mateo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Barbara	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Clara	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Cruz	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Shasta	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sierra	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Siskiyou	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Solano	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sonoma	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Stanislaus	\$52,966	\$24,897	\$28,069	\$0	\$617,800	\$300,203	\$222,210	\$95,387
Sutter	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tehama	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Trinity	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tulare	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tuolumne	\$52,966	\$24,897	\$28,069	\$0	\$170,000	\$82,603	\$61,149	\$26,248
Ventura	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Yolo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Yuba	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Total	\$3,072,000	\$1,444,000	\$1,628,000	\$0	\$1,571,900	\$763,800	\$565,400	\$242,700



DEPARTMENT OF SOCIAL SERVICES

October 7, 2004

COUNTY FISCAL LETTER (CFL) NO. 04/05-27

TO: COUNTY WELFARE DIRECTORS
COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2004/05 IN HOME SUPPORT SERVICES (IHSS)
PROGRAM ADMINISTRATIVE ALLOCATION - SECOND REVISION

REFERENCE: CFL No. 04/05-22, dated September 20, 2004

The purpose of this letter is to provide counties with a revised allocation for the administrative costs associated with IHSS for FY 2004/05.

In CFL No. 04/05-22, the funds associated with the Supportive Individual Providers (SIP) were incorrectly distributed to all counties as opposed to just the individual counties operating SIPs. Attachment II displays the SIP allocation which was distributed to SIP only counties on a percent to total basis of their FY 2003/04 allocation. These funds were added to the initial basic allocation.

Included in Attachment I is the redistribution of the \$7.4 million State General Fund (SGF) for the Quality Assurance (QA) premise. Originally, all QA funds were distributed based on a percent to total of paid IHSS cases. Per the request of the County Welfare Directors Association (CWDA), \$4.8 million in SGF was redistributed based on each county's proposed number of QA Social Workers multiplied by their FY 01/02 Unit Cost. The remaining \$2.6 million was distributed based on each county's paid IHSS cases.

Any questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

KATHY FARMER, Chief
Financial Management and Contracts Branch

Attachment
c: CWDA

County	NET IHSS ALLOCATION				IHSS HR Usage Rate
	TOTAL Funds	Federal Funds	State Share	County Share	
Alameda	\$13,019,964	\$6,428,967	\$4,613,770	\$1,977,227	49.27%
Alpine	\$483,619	\$186,845	\$216,042	\$80,732	0.00%
Amador	\$366,565	\$175,704	\$141,879	\$48,982	47.26%
Butte	\$2,300,461	\$1,148,296	\$813,428	\$338,738	49.95%
Calaveras	\$397,797	\$173,482	\$165,245	\$59,070	40.06%
Colusa	\$402,011	\$178,168	\$164,943	\$58,901	41.31%
Contra Costra	\$6,636,043	\$3,349,757	\$2,304,776	\$981,510	50.47%
Del Norte	\$309,522	\$149,620	\$120,195	\$39,708	47.85%
El Dorado	\$841,061	\$392,312	\$322,170	\$126,579	44.75%
Fresno	\$8,769,735	\$3,910,429	\$3,403,159	\$1,456,147	44.16%
Glenn	\$663,617	\$311,747	\$254,396	\$97,474	46.23%
Humboldt	\$1,703,904	\$706,088	\$705,705	\$292,112	39.92%
Imperial	\$2,550,947	\$981,336	\$1,105,032	\$464,579	36.94%
Inyo	\$382,256	\$187,071	\$144,928	\$50,257	48.77%
Kern	\$4,125,507	\$1,957,386	\$1,523,423	\$644,698	47.11%
Kings	\$871,233	\$431,385	\$315,726	\$124,123	49.61%
Lake	\$1,010,266	\$469,414	\$386,212	\$154,641	45.96%
Lassen	\$395,439	\$192,800	\$150,139	\$52,500	48.65%
Los Angeles	\$96,166,835	\$47,629,106	\$33,912,511	\$14,625,218	49.47%
Madera	\$928,143	\$460,082	\$335,453	\$132,609	49.65%
Marin	\$2,084,409	\$992,996	\$771,322	\$320,091	47.15%
Mariposa	\$1,087,817	\$493,588	\$424,023	\$170,206	40.06%
Mendocino	\$2,575,378	\$1,288,833	\$907,695	\$378,851	50.00%
Merced	\$1,863,964	\$878,127	\$697,242	\$288,595	46.45%
Modoc	\$330,514	\$136,723	\$143,941	\$49,851	36.07%
Mono	\$365,023	\$150,118	\$158,743	\$56,162	31.69%
Monterey	\$3,125,180	\$1,500,420	\$1,143,951	\$480,810	47.59%
Napa	\$796,685	\$370,292	\$306,531	\$119,862	44.64%
Nevada	\$1,006,110	\$495,231	\$365,516	\$145,364	49.14%
Orange	\$7,833,125	\$3,512,780	\$3,026,876	\$1,293,470	44.39%
Placer	\$1,166,493	\$574,595	\$422,114	\$169,785	49.13%
Plumas	\$551,797	\$278,093	\$199,841	\$73,864	51.47%
Riverside	\$8,840,006	\$4,215,082	\$3,239,711	\$1,385,213	47.46%
Sacramento	\$18,073,161	\$9,011,873	\$6,340,287	\$2,721,002	49.77%
San Benito	\$466,920	\$183,951	\$206,259	\$76,711	34.64%
San Bernardino	\$13,895,017	\$6,923,699	\$4,879,084	\$2,092,235	49.76%
San Diego	\$13,497,680	\$6,262,487	\$5,062,739	\$2,172,454	46.16%
San Francisco	\$14,651,291	\$7,225,512	\$5,196,932	\$2,228,847	49.21%
San Joaquin	\$4,633,663	\$2,234,747	\$1,684,533	\$714,383	47.99%
San Luis Obispo	\$1,948,774	\$937,848	\$715,049	\$295,878	47.69%
San Mateo	\$2,813,384	\$1,198,658	\$1,136,881	\$477,845	41.49%
Santa Barbara	\$2,258,195	\$1,098,072	\$819,119	\$341,004	48.39%
Santa Clara	\$9,831,636	\$4,893,151	\$3,459,344	\$1,479,141	49.68%
Santa Cruz	\$2,145,427	\$1,083,167	\$750,882	\$311,379	50.56%
Shasta	\$1,826,595	\$838,176	\$699,052	\$289,368	45.14%
Sierra	\$257,772	\$121,956	\$103,436	\$32,380	44.14%
Siskiyou	\$510,704	\$219,401	\$212,041	\$79,262	40.34%
Solano	\$3,488,919	\$1,742,308	\$1,229,169	\$517,443	49.88%
Sonoma	\$3,781,007	\$1,887,919	\$1,331,348	\$561,741	49.88%
Stanislaus	\$4,538,430	\$2,311,203	\$1,564,892	\$662,336	51.46%
Sutter	\$568,612	\$246,327	\$233,749	\$88,537	38.55%
Tehama	\$723,245	\$300,088	\$304,059	\$119,098	39.43%
Trinity	\$400,342	\$164,075	\$173,638	\$62,630	35.62%
Tulare	\$1,895,557	\$935,997	\$678,870	\$280,691	49.30%
Tuolumne	\$821,797	\$401,503	\$302,310	\$117,985	48.80%
Ventura	\$2,986,172	\$1,547,726	\$1,013,677	\$424,769	52.13%
Yolo	\$1,421,420	\$696,572	\$515,036	\$209,813	48.81%
Yuba	\$945,755	\$456,537	\$350,378	\$138,839	47.85%
Total	\$282,332,900	\$137,229,800	\$101,869,400	\$43,233,700	48.48%

County	IHSS BASIC			County Share
	TOTAL Funds	Federal Funds	State Share	
Alameda	\$12,210,790	\$6,037,587	\$4,315,810	\$1,857,393
Alpine	\$101,949	\$0	\$71,275	\$30,674
Amador	\$224,383	\$106,362	\$82,511	\$35,510
Butte	\$1,885,346	\$945,041	\$657,386	\$282,919
Calaveras	\$240,376	\$96,636	\$100,492	\$43,248
Colusa	\$246,920	\$102,372	\$101,056	\$43,492
Contra Costra	\$6,023,142	\$3,050,590	\$2,078,171	\$894,381
Del Norte	\$165,068	\$79,304	\$59,959	\$25,805
El Dorado	\$514,120	\$230,930	\$197,984	\$85,206
Fresno	\$8,123,636	\$3,600,107	\$3,162,490	\$1,361,039
Glenn	\$502,780	\$233,299	\$188,400	\$81,081
Humboldt	\$1,434,535	\$574,705	\$601,124	\$258,706
Imperial	\$2,235,253	\$828,578	\$983,435	\$423,240
Inyo	\$228,735	\$111,973	\$81,631	\$35,131
Kern	\$3,664,927	\$1,732,595	\$1,350,932	\$581,400
Kings	\$640,533	\$318,837	\$224,904	\$96,792
Lake	\$837,856	\$386,421	\$315,607	\$135,828
Lassen	\$130,007	\$63,468	\$46,519	\$20,020
Los Angeles	\$92,289,385	\$45,816,955	\$32,489,737	\$13,982,693
Madera	\$687,668	\$342,654	\$241,206	\$103,808
Marin	\$1,734,931	\$820,972	\$638,967	\$274,992
Mariposa	\$422,850	\$169,955	\$176,804	\$76,091
Mendocino	\$2,245,650	\$1,126,842	\$782,181	\$336,627
Merced	\$1,478,335	\$689,173	\$551,719	\$237,443
Modoc	\$194,352	\$70,326	\$86,709	\$37,317
Mono	\$169,021	\$53,742	\$80,594	\$34,685
Monterey	\$2,594,190	\$1,238,940	\$947,482	\$407,768
Napa	\$498,092	\$223,074	\$192,271	\$82,747
Nevada	\$819,001	\$403,877	\$290,221	\$124,903
Orange	\$7,210,198	\$3,211,941	\$2,795,261	\$1,202,996
Placer	\$866,036	\$426,945	\$306,977	\$132,114
Plumas	\$247,276	\$127,685	\$83,608	\$35,983
Riverside	\$8,170,635	\$3,891,513	\$2,991,620	\$1,287,502
Sacramento	\$17,152,931	\$8,567,213	\$6,002,447	\$2,583,271
San Benito	\$313,073	\$108,856	\$142,772	\$61,445
San Bernardino	\$13,164,892	\$6,574,012	\$4,607,816	\$1,983,064
San Diego	\$12,718,833	\$5,891,822	\$4,772,900	\$2,054,111
San Francisco	\$13,816,450	\$6,823,146	\$4,889,159	\$2,104,145
San Joaquin	\$4,099,211	\$1,974,124	\$1,485,691	\$639,396
San Luis Obispo	\$1,574,316	\$753,389	\$573,926	\$247,001
San Mateo	\$2,440,134	\$1,015,990	\$995,648	\$428,496
Santa Barbara	\$1,898,612	\$921,973	\$682,788	\$293,851
Santa Clara	\$9,085,537	\$4,529,686	\$3,185,087	\$1,370,764
Santa Cruz	\$1,809,451	\$918,107	\$623,156	\$268,188
Shasta	\$1,518,938	\$688,050	\$580,890	\$249,998
Sierra	\$93,901	\$41,647	\$36,532	\$15,722
Siskiyou	\$356,678	\$144,393	\$148,413	\$63,872
Solano	\$3,010,002	\$1,506,653	\$1,051,021	\$452,328
Sonoma	\$3,394,189	\$1,699,053	\$1,185,103	\$510,033
Stanislaus	\$3,434,325	\$1,773,494	\$1,161,120	\$499,711
Sutter	\$318,630	\$123,320	\$136,545	\$58,765
Tehama	\$564,634	\$223,448	\$238,530	\$102,656
Trinity	\$241,579	\$86,412	\$108,480	\$46,687
Tulare	\$1,504,894	\$744,536	\$531,581	\$228,777
Tuolumne	\$505,367	\$247,514	\$180,270	\$77,583
Ventura	\$2,532,522	\$1,324,853	\$844,306	\$363,363
Yolo	\$1,131,455	\$554,256	\$403,531	\$173,668
Yuba	\$713,471	\$342,654	\$259,245	\$111,571
Total	\$256,432,000	\$124,692,000	\$92,102,000	\$39,638,000

County	QUALITY ASSURANCE				PCSP 3-MONTH RETROACTIVE PAYMENTS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$752,410	\$364,584	\$268,562	\$119,264	\$3,798	\$1,899	\$1,329	\$570
Alpine	\$158,504	\$79,245	\$55,479	\$23,780	\$200	\$100	\$70	\$30
Amador	\$89,016	\$44,345	\$31,229	\$13,442	\$200	\$100	\$70	\$30
Butte	\$361,262	\$177,914	\$127,662	\$55,686	\$888	\$444	\$311	\$133
Calaveras	\$104,255	\$51,849	\$36,614	\$15,792	\$200	\$100	\$70	\$30
Colusa	\$101,926	\$50,799	\$35,748	\$15,379	\$200	\$100	\$70	\$30
Contra Costra	\$558,073	\$273,339	\$197,884	\$86,850	\$1,862	\$931	\$652	\$279
Del Norte	\$91,289	\$45,319	\$32,097	\$13,873	\$200	\$100	\$70	\$30
El Dorado	\$273,775	\$136,385	\$96,047	\$41,343	\$200	\$100	\$70	\$30
Fresno	\$589,493	\$283,605	\$211,326	\$94,562	\$3,640	\$1,820	\$1,274	\$546
Glenn	\$107,671	\$53,451	\$37,857	\$16,363	\$200	\$100	\$70	\$30
Humboldt	\$215,843	\$106,205	\$76,316	\$33,322	\$561	\$281	\$196	\$84
Imperial	\$261,582	\$127,288	\$93,127	\$41,167	\$1,146	\$573	\$401	\$172
Inyo	\$100,355	\$50,101	\$35,158	\$15,096	\$200	\$100	\$70	\$30
Kern	\$406,334	\$199,254	\$143,974	\$63,106	\$1,280	\$640	\$448	\$192
Kings	\$177,337	\$87,452	\$62,614	\$27,271	\$398	\$199	\$139	\$60
Lake	\$118,913	\$57,830	\$42,350	\$18,733	\$532	\$266	\$186	\$80
Lassen	\$99,166	\$49,380	\$34,799	\$14,987	\$200	\$100	\$70	\$30
Los Angeles	\$3,783,668	\$1,766,852	\$1,380,415	\$636,401	\$40,816	\$20,402	\$14,290	\$6,124
Madera	\$187,110	\$92,331	\$66,038	\$28,741	\$400	\$200	\$140	\$60
Marin	\$296,143	\$146,942	\$104,157	\$45,044	\$369	\$185	\$129	\$55
Mariposa	\$110,801	\$55,200	\$38,870	\$16,731	\$200	\$100	\$70	\$30
Mendocino	\$276,342	\$136,883	\$97,298	\$42,161	\$421	\$211	\$147	\$63
Merced	\$331,920	\$163,685	\$117,194	\$51,041	\$743	\$372	\$260	\$111
Modoc	\$82,997	\$41,400	\$29,093	\$12,504	\$200	\$100	\$70	\$30
Mono	\$142,836	\$71,379	\$50,010	\$21,447	\$200	\$100	\$70	\$30
Monterey	\$477,231	\$236,186	\$168,122	\$72,923	\$794	\$397	\$278	\$119
Napa	\$245,427	\$122,221	\$86,121	\$37,085	\$200	\$100	\$70	\$30
Nevada	\$133,943	\$66,356	\$47,156	\$20,431	\$201	\$101	\$70	\$30
Orange	\$567,008	\$274,465	\$202,512	\$90,031	\$2,954	\$1,477	\$1,034	\$443
Placer	\$247,166	\$122,590	\$86,954	\$37,622	\$326	\$163	\$114	\$49
Plumas	\$251,356	\$125,411	\$88,094	\$37,851	\$200	\$100	\$70	\$30
Riverside	\$613,291	\$297,115	\$218,932	\$97,244	\$3,114	\$1,557	\$1,090	\$467
Sacramento	\$862,733	\$417,497	\$308,185	\$137,051	\$4,532	\$2,266	\$1,586	\$680
San Benito	\$100,682	\$50,098	\$35,348	\$15,236	\$200	\$100	\$70	\$30
San Bernardino	\$672,654	\$322,537	\$241,622	\$108,495	\$4,506	\$2,253	\$1,577	\$676
San Diego	\$720,269	\$342,962	\$259,806	\$117,501	\$5,612	\$2,806	\$1,964	\$842
San Francisco	\$777,474	\$375,268	\$278,164	\$124,042	\$4,401	\$2,201	\$1,540	\$660
San Joaquin	\$479,846	\$234,906	\$170,199	\$74,741	\$1,640	\$820	\$574	\$246
San Luis Obispo	\$321,106	\$159,368	\$112,919	\$48,819	\$387	\$194	\$135	\$58
San Mateo	\$319,509	\$157,383	\$112,893	\$49,233	\$775	\$388	\$271	\$116
Santa Barbara	\$305,928	\$150,857	\$108,021	\$47,050	\$689	\$345	\$241	\$103
Santa Clara	\$690,519	\$337,261	\$245,273	\$107,985	\$2,614	\$1,307	\$915	\$392
Santa Cruz	\$282,571	\$139,943	\$99,503	\$43,125	\$440	\$220	\$154	\$66
Shasta	\$254,000	\$124,883	\$89,851	\$39,266	\$692	\$346	\$242	\$104
Sierra	\$110,705	\$55,312	\$38,765	\$16,628	\$200	\$100	\$70	\$30
Siskiyou	\$100,860	\$50,011	\$35,489	\$15,360	\$200	\$100	\$70	\$30
Solano	\$425,226	\$210,395	\$149,825	\$65,006	\$726	\$363	\$254	\$109
Sonoma	\$332,886	\$163,485	\$117,838	\$51,563	\$967	\$484	\$338	\$145
Stanislaus	\$432,013	\$211,945	\$153,029	\$67,039	\$1,327	\$664	\$464	\$199
Sutter	\$196,817	\$98,010	\$69,065	\$29,742	\$200	\$100	\$70	\$30
Tehama	\$105,291	\$51,566	\$37,336	\$16,389	\$354	\$177	\$124	\$53
Trinity	\$105,598	\$52,666	\$37,019	\$15,913	\$200	\$100	\$70	\$30
Tulare	\$336,951	\$166,190	\$118,959	\$51,802	\$747	\$374	\$261	\$112
Tuolumne	\$93,265	\$46,389	\$32,752	\$14,124	\$200	\$100	\$70	\$30
Ventura	\$399,910	\$197,589	\$141,031	\$61,290	\$774	\$387	\$271	\$116
Yolo	\$236,646	\$117,242	\$83,312	\$36,092	\$354	\$177	\$124	\$53
Yuba	\$179,098	\$88,876	\$62,987	\$27,235	\$220	\$110	\$77	\$33
Total	\$21,157,000	\$10,280,000	\$7,539,000	\$3,338,000	\$100,000	\$50,000	\$35,000	\$15,000

County	ADVISORY COMMITTEE				EMPLOYER OF RECORD			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Alpine	\$52,966	\$24,897	\$28,069	\$0	\$170,000	\$82,603	\$61,149	\$26,248
Amador	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Butte	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Calaveras	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Colusa	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Contra Costra	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Del Norte	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
El Dorado	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Fresno	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Glenn	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Humboldt	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Imperial	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Inyo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Kern	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Kings	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Lake	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Lassen	\$52,966	\$24,897	\$28,069	\$0	\$113,100	\$54,955	\$40,682	\$17,463
Los Angeles	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Madera	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Marin	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Mariposa	\$52,966	\$24,897	\$28,069	\$0	\$501,000	\$243,436	\$180,210	\$77,354
Mendocino	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Merced	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Modoc	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Mono	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Monterey	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Napa	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Nevada	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Orange	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Placer	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Plumas	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Riverside	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sacramento	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Benito	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Bernardino	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Diego	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Francisco	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Joaquin	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Luis Obispo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Mateo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Barbara	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Clara	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Cruz	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Shasta	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sierra	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Siskiyou	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Solano	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sonoma	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Stanislaus	\$52,966	\$24,897	\$28,069	\$0	\$617,800	\$300,203	\$222,210	\$95,387
Sutter	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tehama	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Trinity	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tulare	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tuolumne	\$52,966	\$24,897	\$28,069	\$0	\$170,000	\$82,603	\$61,149	\$26,248
Ventura	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Yolo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Yuba	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Total	\$3,072,000	\$1,444,000	\$1,628,000	\$0	\$1,571,900	\$763,800	\$565,400	\$242,700

ATTACHMENT II

For Display Only

	FY 04/05
	SIP
	ALLOCATION
County	Fed / State / Co
Alameda	\$0
Alpine	\$0
Amador	\$0
Butte	\$0
Calaveras	\$0
Colusa	\$62,543
Contra Costa	\$0
Del Norte	\$0
El Dorado	\$0
Fresno	\$63,297
Glenn	\$59,182
Humboldt	\$363,584
Imperial	\$297,700
Inyo	\$0
Kern	\$1,059,460
Kings	\$40,045
Lake	\$0
Lassen	\$0
Los Angeles	\$0
Madera	\$0
Marin	\$0
Mariposa	\$0
Mendocino	\$306,710
Merced	\$0
Modoc	\$0
Mono	\$0
Monterey	\$245,124
Napa	\$66,016
Nevada	\$0
Orange	\$0
Placer	\$0
Plumas	\$0
Riverside	\$0
Sacramento	\$921,139
San Benito	\$0
San Bernardino	\$2,391,785
San Diego	\$0
San Francisco	\$0
San Joaquin	\$0
San Luis Obispo	\$130,240
San Mateo	\$51,533
Santa Barbara	\$0
Santa Clara	\$0
Santa Cruz	\$0
Shasta	\$56,380
Sierra	\$0
Siskiyou	\$0
Solano	\$269,040
Sonoma	\$256,985
Stanislaus	\$253,960
Sutter	\$48,194
Tehama	\$0
Trinity	\$0
Tulare	\$0
Tuolumne	\$86,289
Ventura	\$152,096
Yolo	\$195,226
Yuba	\$93,087
Total	\$7,469,615

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 27, 2005

COUNTY FISCAL LETTER (CFL) NO. 05/06-10

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2005/06 IN-HOME SUPPORTIVE SERVICES (IHSS)
PROGRAM ADMINISTRATIVE ALLOCATION

The purpose of this letter is to provide counties with their FY 2005/06 IHSS allocations for the administrative costs associated with IHSS activities, nurses, and denials of assistance. A total of \$110 million in State General Fund (SGF) has been made available with the approval of the FY 2005/06 Budget Act.

The individual components within the IHSS Administrative Allocation and their allocation methodologies are as follows:

IHSS Basic

In consultation with the County Welfare Directors Association, it was agreed that small counties would received the greater of either their calculated FY 2005/06 IHSS Basic allocation or their FY 04/05 IHSS Basic allocation.

The IHSS Basic allocation methodology uses the following factors:

- Each county's actual average monthly paid cases for the period of March 2004 through February 2005.
- Each county's FY 2001/02 actual IHSS unit cost.
- Each county's actual Title XIX usage rate based on expenditures for June 2004 through March 2005.
- Each county is guaranteed a minimum allocation of 100 percent of their prior four quarters of expenditures (June 2004 through March 2005).

The caseload information used in this allocation was obtained from the IHSS Case Management Information and Payrolling System (CMIPS) Management Statistics Summary Report. The allocation methodology assumes that each IHSS/Personal Care Services Program (PCSP) case takes 11.5 hours to process. The cases were multiplied by the 11.5 hour standard and then divided by 1,778 hours available per worker to arrive at the Full Time Equivalents for each county. An adjustment was made to provide all counties with a minimum of one-half social worker.

Also displayed with the IHSS Basic allocation is the IHSS Health-Related (HR) usage rate that is applied to the total program level to identify potential Title XIX Federal funds for those activities in both PCSP/Waiver and the Residual Program. The SGF share was calculated at 70 percent of the non-federal share of the program.

The State share of administrative costs for IHSS activities claimed to Program Codes (PC) 102 - IHSS-Skilled Professional Medical Personnel; PC 103 - IHSS-PCSP/Waiver; PC 104 - IHSS-Non HR/ Non PCSP/Non Waiver; and PC 330 - IHSS Fraud, on the County Expense Claim (CEC) will be charged against this allocation. Expenditures that exceed the State allocation will be transferred to county-only through PC 193 - State Use Only IHSS.

Attachment II displays the Supportive Individual Providers (SIP) allocation. Counties that operate with SIPs were allocated additional funds based on a percent to total of the SIP amount included in the FY 2004/05 allocation. These additional funds were added to the initial base allocation.

Quality Assurance

This premise reflects the cost of hiring County Quality Assurance (QA) staff that will conduct legally required county IHSS/PCSP quality assurance and program integrity functions and work with State staff on the following tasks: development of statewide assessment guidelines; social worker training on the IHSS/PCSP assessment process and other related projects with the goals of improving and streamlining the service needs assessment process and reducing the cost of the IHSS program. The \$11.6 million SGF share was distributed as follows: \$4.6 million in SGF was distributed based on each county's proposed number of QA Social Workers multiplied by their FY 01/02 Unit Cost. The remaining \$7 million was distributed based on each county's paid IHSS cases. PC 003 captures costs associated with QA activities and is tracked against the total IHSS allocation.

IHSS Advisory Committee

This premise reflects the \$3 million in Federal and State funds that are available for continued operation of the county Advisory Committee. The \$1.6 million SGF share has been distributed equally to the participating counties and has been included in your total allocation. PC 023 captures costs associated with the IHSS Advisory Committees and is tracked against the total IHSS allocation. Please refer to CFL 00/01-48 dated December 22, 2000, for additional information related to IHSS Advisory Committee costs.

IHSS County Employer of Record

This premise reflects the cost of administrative activities necessary for counties to act as the employer of record for IHSS providers under Welfare and Institutions Code Section 12302.25. The estimated funding need for each of the participating counties was determined based on data received from the counties by the Department of Social Services Disability and Adult Programs Branch in conjunction with the Estimates Branch. This funding has been included in the total allocation for appropriate counties.

Any questions concerning this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By

Eric Fujii for:

GLORIA MERK

Deputy Director

Administration Division

Attachment

c: CWDA

FY 2005/06 IHSS ALLOCATION

County	NET IHSS ALLOCATION				IHSS HR Usage Rate
	TOTAL Funds	Federal Funds	State Share	County Share	
Alameda	\$13,179,936	\$6,446,981	\$4,720,073	\$2,012,882	48.36%
Alpine	\$490,756	\$189,491	\$219,282	\$81,983	2.17%
Amador	\$371,549	\$184,728	\$139,170	\$47,651	49.74%
Butte	\$2,427,985	\$1,158,164	\$897,049	\$372,773	46.91%
Calaveras	\$441,228	\$213,259	\$167,966	\$60,003	47.45%
Colusa	\$482,164	\$236,785	\$180,148	\$65,232	48.64%
Contra Costra	\$6,895,660	\$3,479,618	\$2,398,954	\$1,017,089	50.07%
Del Norte	\$356,434	\$172,015	\$137,490	\$46,930	47.33%
El Dorado	\$836,530	\$409,391	\$307,360	\$119,780	48.07%
Fresno	\$8,968,918	\$3,797,198	\$3,627,544	\$1,544,177	41.03%
Glenn	\$697,644	\$349,813	\$251,843	\$95,989	49.99%
Humboldt	\$2,182,215	\$939,323	\$878,196	\$364,696	41.50%
Imperial	\$2,717,621	\$1,075,447	\$1,157,615	\$484,560	37.25%
Inyo	\$355,877	\$173,050	\$136,376	\$46,452	47.82%
Kern	\$4,208,180	\$1,989,099	\$1,561,333	\$657,748	46.43%
Kings	\$1,020,232	\$488,192	\$380,758	\$151,282	46.91%
Lake	\$1,043,522	\$503,202	\$386,547	\$153,774	47.59%
Lassen	\$535,274	\$251,862	\$206,776	\$76,637	44.73%
Los Angeles	\$106,569,534	\$52,378,275	\$37,930,725	\$16,260,534	48.66%
Madera	\$949,046	\$472,262	\$342,092	\$134,692	49.54%
Marin	\$2,258,290	\$1,007,950	\$883,416	\$366,924	43.14%
Mariposa	\$1,057,736	\$489,436	\$406,179	\$162,121	41.51%
Mendocino	\$2,482,785	\$1,251,152	\$870,323	\$361,311	50.01%
Merced	\$1,895,481	\$941,128	\$676,290	\$278,064	49.27%
Modoc	\$316,907	\$148,866	\$126,028	\$42,013	45.00%
Mono	\$326,716	\$158,754	\$125,979	\$41,984	47.14%
Monterey	\$3,051,992	\$1,465,496	\$1,118,657	\$467,840	47.26%
Napa	\$1,035,027	\$489,850	\$389,956	\$155,222	45.90%
Nevada	\$940,281	\$456,267	\$347,144	\$136,871	47.85%
Orange	\$8,961,195	\$4,071,405	\$3,430,257	\$1,459,534	44.49%
Placer	\$1,387,111	\$701,934	\$487,926	\$197,252	50.48%
Plumas	\$423,215	\$201,370	\$163,684	\$58,162	45.85%
Riverside	\$9,557,349	\$4,610,567	\$3,470,142	\$1,476,640	47.62%
Sacramento	\$18,632,164	\$9,318,953	\$6,525,681	\$2,787,530	49.54%
San Benito	\$469,547	\$233,447	\$173,656	\$62,444	49.60%
San Bernardino	\$15,040,368	\$7,575,487	\$5,232,254	\$2,232,628	49.95%
San Diego	\$15,564,589	\$7,614,005	\$5,572,153	\$2,378,432	48.40%
San Francisco	\$15,743,293	\$8,007,672	\$5,421,721	\$2,313,900	50.48%
San Joaquin	\$4,928,081	\$2,421,067	\$1,762,834	\$744,181	48.59%
San Luis Obispo	\$2,382,976	\$1,172,911	\$855,236	\$354,830	48.63%
San Mateo	\$3,352,379	\$1,528,448	\$1,284,803	\$539,129	44.52%
Santa Barbara	\$2,252,787	\$1,087,292	\$824,048	\$341,447	47.51%
Santa Clara	\$11,033,895	\$5,381,596	\$3,963,848	\$1,688,451	48.19%
Santa Cruz	\$2,661,828	\$1,365,132	\$915,854	\$380,843	51.05%
Shasta	\$1,965,317	\$889,043	\$761,608	\$314,667	43.80%
Sierra	\$273,640	\$133,577	\$106,452	\$33,611	47.94%
Siskiyou	\$502,552	\$245,629	\$188,228	\$68,696	48.36%
Solano	\$3,557,878	\$1,793,626	\$1,243,054	\$521,198	50.04%
Sonoma	\$4,128,111	\$2,031,092	\$1,475,907	\$621,112	48.66%
Stanislaus	\$4,495,476	\$2,280,622	\$1,558,367	\$656,488	50.40%
Sutter	\$585,555	\$262,948	\$234,203	\$88,404	40.74%
Tehama	\$749,048	\$327,920	\$303,135	\$117,993	41.62%
Trinity	\$376,883	\$167,375	\$155,047	\$54,461	40.45%
Tulare	\$2,019,975	\$1,000,409	\$721,935	\$297,632	49.08%
Tuolumne	\$883,352	\$410,151	\$339,591	\$133,610	44.57%
Ventura	\$2,884,314	\$1,482,117	\$989,684	\$412,513	51.20%
Yolo	\$1,386,741	\$693,058	\$493,877	\$199,807	49.66%
Yuba	\$1,045,860	\$524,119	\$373,548	\$148,193	49.86%
Total	\$305,341,000	\$148,850,000	\$110,000,000	\$46,491,000	48.23%

County	IHSS BASIC			County Share
	TOTAL Funds	Federal Funds	State Share	
Alameda	\$11,920,768	\$5,834,219	\$4,259,183	\$1,827,366
Alpine	\$108,713	\$2,388	\$74,403	\$31,922
Amador	\$223,075	\$112,293	\$77,522	\$33,260
Butte	\$2,008,634	\$953,582	\$738,293	\$316,759
Calaveras	\$275,610	\$132,350	\$100,249	\$43,011
Colusa	\$320,132	\$157,585	\$113,745	\$48,802
Contra Costra	\$6,065,552	\$3,073,549	\$2,093,713	\$898,290
Del Norte	\$200,707	\$96,138	\$73,174	\$31,395
El Dorado	\$489,687	\$238,224	\$175,966	\$75,497
Fresno	\$7,924,974	\$3,290,725	\$3,242,907	\$1,391,342
Glenn	\$521,806	\$263,988	\$180,413	\$77,405
Humboldt	\$1,850,099	\$777,025	\$750,905	\$322,169
Imperial	\$2,250,528	\$848,405	\$981,163	\$420,960
Inyo	\$199,357	\$96,480	\$71,990	\$30,887
Kern	\$3,593,476	\$1,688,518	\$1,333,032	\$571,926
Kings	\$740,251	\$351,428	\$272,087	\$116,736
Lake	\$812,113	\$391,133	\$294,589	\$126,391
Lassen	\$261,290	\$118,281	\$100,073	\$42,936
Los Angeles	\$97,661,399	\$48,093,604	\$34,686,048	\$14,881,747
Madera	\$662,603	\$332,202	\$231,205	\$99,196
Marin	\$1,861,816	\$812,847	\$734,037	\$314,932
Mariposa	\$384,819	\$161,659	\$156,161	\$66,999
Mendocino	\$2,109,647	\$1,067,724	\$729,106	\$312,817
Merced	\$1,515,739	\$755,787	\$531,791	\$228,161
Modoc	\$176,091	\$80,194	\$67,106	\$28,791
Mono	\$129,864	\$61,954	\$47,521	\$20,389
Monterey	\$2,568,099	\$1,228,282	\$937,563	\$402,254
Napa	\$716,047	\$332,619	\$268,311	\$115,117
Nevada	\$729,690	\$353,356	\$263,347	\$112,987
Orange	\$7,931,459	\$3,571,147	\$3,051,214	\$1,309,098
Placer	\$1,044,143	\$533,422	\$357,387	\$153,334
Plumas	\$230,538	\$106,974	\$86,466	\$37,098
Riverside	\$8,493,149	\$4,093,082	\$3,079,034	\$1,321,033
Sacramento	\$17,143,636	\$8,595,105	\$5,982,003	\$2,566,528
San Benito	\$305,335	\$153,268	\$106,412	\$45,655
San Bernardino	\$13,741,686	\$6,946,527	\$4,755,046	\$2,040,113
San Diego	\$14,077,291	\$6,895,355	\$5,025,701	\$2,156,235
San Francisco	\$14,350,887	\$7,331,458	\$4,911,984	\$2,107,445
San Joaquin	\$4,187,954	\$2,059,402	\$1,489,496	\$639,056
San Luis Obispo	\$1,960,379	\$964,798	\$696,677	\$298,904
San Mateo	\$2,897,078	\$1,305,291	\$1,113,884	\$477,903
Santa Barbara	\$1,814,638	\$872,504	\$659,277	\$282,857
Santa Clara	\$9,917,522	\$4,836,735	\$3,555,381	\$1,525,406
Santa Cruz	\$2,266,552	\$1,170,991	\$766,640	\$328,921
Shasta	\$1,571,869	\$696,759	\$612,375	\$262,735
Sierra	\$108,917	\$52,843	\$39,239	\$16,835
Siskiyou	\$332,814	\$162,885	\$118,911	\$51,018
Solano	\$2,991,968	\$1,515,188	\$1,033,406	\$443,374
Sonoma	\$3,617,089	\$1,781,245	\$1,284,668	\$551,176
Stanislaus	\$3,960,317	\$2,020,007	\$1,357,770	\$582,540
Sutter	\$314,830	\$129,805	\$129,475	\$55,550
Tehama	\$555,046	\$233,788	\$224,807	\$96,451
Trinity	\$212,975	\$87,185	\$88,024	\$37,766
Tulare	\$1,545,639	\$767,724	\$544,361	\$233,554
Tuolumne	\$558,049	\$251,713	\$214,365	\$91,971
Ventura	\$2,455,792	\$1,272,489	\$828,040	\$355,263
Yolo	\$1,053,852	\$529,638	\$366,829	\$157,385
Yuba	\$789,013	\$398,133	\$273,525	\$117,354
Total	\$268,713,000	\$131,042,000	\$96,338,000	\$41,333,000

County	QUALITY ASSURANCE				ADVISORY COMMITTEE			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$1,206,202	\$587,865	\$432,821	\$185,516	\$52,966	\$24,897	\$28,069	\$0
Alpine	\$159,077	\$79,523	\$55,688	\$23,866	\$52,966	\$24,897	\$28,069	\$0
Amador	\$95,508	\$47,538	\$33,579	\$14,391	\$52,966	\$24,897	\$28,069	\$0
Butte	\$366,386	\$179,685	\$130,687	\$56,014	\$52,966	\$24,897	\$28,069	\$0
Calaveras	\$112,652	\$56,012	\$39,648	\$16,992	\$52,966	\$24,897	\$28,069	\$0
Colusa	\$109,067	\$54,303	\$38,334	\$16,430	\$52,966	\$24,897	\$28,069	\$0
Contra Costra	\$777,143	\$381,172	\$277,172	\$118,799	\$52,966	\$24,897	\$28,069	\$0
Del Norte	\$102,762	\$50,980	\$36,247	\$15,535	\$52,966	\$24,897	\$28,069	\$0
El Dorado	\$293,878	\$146,270	\$103,325	\$44,283	\$52,966	\$24,897	\$28,069	\$0
Fresno	\$990,979	\$481,576	\$356,568	\$152,835	\$52,966	\$24,897	\$28,069	\$0
Glenn	\$122,873	\$60,928	\$43,361	\$18,584	\$52,966	\$24,897	\$28,069	\$0
Humboldt	\$279,150	\$137,401	\$99,222	\$42,527	\$52,966	\$24,897	\$28,069	\$0
Imperial	\$414,128	\$202,145	\$148,383	\$63,600	\$52,966	\$24,897	\$28,069	\$0
Inyo	\$103,555	\$51,673	\$36,317	\$15,565	\$52,966	\$24,897	\$28,069	\$0
Kern	\$561,738	\$275,684	\$200,232	\$85,822	\$52,966	\$24,897	\$28,069	\$0
Kings	\$227,015	\$111,867	\$80,602	\$34,546	\$52,966	\$24,897	\$28,069	\$0
Lake	\$178,444	\$87,172	\$63,889	\$27,383	\$52,966	\$24,897	\$28,069	\$0
Lassen	\$107,969	\$53,700	\$37,988	\$16,281	\$52,966	\$24,897	\$28,069	\$0
Los Angeles	\$8,855,169	\$4,259,774	\$3,216,608	\$1,378,787	\$52,966	\$24,897	\$28,069	\$0
Madera	\$233,477	\$115,163	\$82,818	\$35,496	\$52,966	\$24,897	\$28,069	\$0
Marin	\$343,508	\$170,206	\$121,310	\$51,992	\$52,966	\$24,897	\$28,069	\$0
Mariposa	\$119,001	\$59,230	\$41,839	\$17,932	\$52,966	\$24,897	\$28,069	\$0
Mendocino	\$320,173	\$158,531	\$113,148	\$48,494	\$52,966	\$24,897	\$28,069	\$0
Merced	\$326,777	\$160,444	\$116,430	\$49,903	\$52,966	\$24,897	\$28,069	\$0
Modoc	\$87,850	\$43,775	\$30,853	\$13,222	\$52,966	\$24,897	\$28,069	\$0
Mono	\$143,887	\$71,903	\$50,389	\$21,595	\$52,966	\$24,897	\$28,069	\$0
Monterey	\$430,928	\$212,317	\$153,025	\$65,586	\$52,966	\$24,897	\$28,069	\$0
Napa	\$266,015	\$132,334	\$93,576	\$40,105	\$52,966	\$24,897	\$28,069	\$0
Nevada	\$157,626	\$78,014	\$55,728	\$23,884	\$52,966	\$24,897	\$28,069	\$0
Orange	\$976,771	\$475,361	\$350,974	\$150,436	\$52,966	\$24,897	\$28,069	\$0
Placer	\$290,003	\$143,615	\$102,470	\$43,918	\$52,966	\$24,897	\$28,069	\$0
Plumas	\$139,712	\$69,499	\$49,149	\$21,064	\$52,966	\$24,897	\$28,069	\$0
Riverside	\$1,011,234	\$492,588	\$363,039	\$155,607	\$52,966	\$24,897	\$28,069	\$0
Sacramento	\$1,435,562	\$698,951	\$515,609	\$221,002	\$52,966	\$24,897	\$28,069	\$0
San Benito	\$111,246	\$55,282	\$39,175	\$16,789	\$52,966	\$24,897	\$28,069	\$0
San Bernardino	\$1,245,717	\$604,063	\$449,139	\$192,515	\$52,966	\$24,897	\$28,069	\$0
San Diego	\$1,434,333	\$693,753	\$518,383	\$222,197	\$52,966	\$24,897	\$28,069	\$0
San Francisco	\$1,339,440	\$651,317	\$481,668	\$206,455	\$52,966	\$24,897	\$28,069	\$0
San Joaquin	\$687,162	\$336,768	\$245,269	\$105,125	\$52,966	\$24,897	\$28,069	\$0
San Luis Obispo	\$369,632	\$183,216	\$130,490	\$55,926	\$52,966	\$24,897	\$28,069	\$0
San Mateo	\$402,336	\$198,260	\$142,850	\$61,226	\$52,966	\$24,897	\$28,069	\$0
Santa Barbara	\$385,183	\$189,891	\$136,702	\$58,590	\$52,966	\$24,897	\$28,069	\$0
Santa Clara	\$1,063,407	\$519,964	\$380,398	\$163,045	\$52,966	\$24,897	\$28,069	\$0
Santa Cruz	\$342,311	\$169,244	\$121,145	\$51,922	\$52,966	\$24,897	\$28,069	\$0
Shasta	\$340,483	\$167,387	\$121,164	\$51,932	\$52,966	\$24,897	\$28,069	\$0
Sierra	\$111,757	\$55,837	\$39,144	\$16,776	\$52,966	\$24,897	\$28,069	\$0
Siskiyou	\$116,773	\$57,847	\$41,248	\$17,678	\$52,966	\$24,897	\$28,069	\$0
Solano	\$512,944	\$253,541	\$181,579	\$77,824	\$52,966	\$24,897	\$28,069	\$0
Sonoma	\$458,056	\$224,950	\$163,170	\$69,936	\$52,966	\$24,897	\$28,069	\$0
Stanislaus	\$482,194	\$235,718	\$172,528	\$73,948	\$52,966	\$24,897	\$28,069	\$0
Sutter	\$217,759	\$108,246	\$76,659	\$32,854	\$52,966	\$24,897	\$28,069	\$0
Tehama	\$141,036	\$69,235	\$50,259	\$21,542	\$52,966	\$24,897	\$28,069	\$0
Trinity	\$110,942	\$55,293	\$38,954	\$16,695	\$52,966	\$24,897	\$28,069	\$0
Tulare	\$421,371	\$207,788	\$149,505	\$64,078	\$52,966	\$24,897	\$28,069	\$0
Tuolumne	\$102,337	\$50,858	\$36,035	\$15,444	\$52,966	\$24,897	\$28,069	\$0
Ventura	\$375,556	\$184,731	\$133,575	\$57,250	\$52,966	\$24,897	\$28,069	\$0
Yolo	\$279,924	\$138,523	\$98,979	\$42,422	\$52,966	\$24,897	\$28,069	\$0
Yuba	\$203,882	\$101,089	\$71,954	\$30,839	\$52,966	\$24,897	\$28,069	\$0
Total	\$32,602,000	\$15,900,000	\$11,691,000	\$5,011,000	\$3,072,000	\$1,444,000	\$1,628,000	\$0

County	EMPLOYER OF RECORD			
	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$0	\$0	\$0	\$0
Alpine	\$170,000	\$82,683	\$61,122	\$26,195
Amador	\$0	\$0	\$0	\$0
Butte	\$0	\$0	\$0	\$0
Calaveras	\$0	\$0	\$0	\$0
Colusa	\$0	\$0	\$0	\$0
Contra Costra	\$0	\$0	\$0	\$0
Del Norte	\$0	\$0	\$0	\$0
El Dorado	\$0	\$0	\$0	\$0
Fresno	\$0	\$0	\$0	\$0
Glenn	\$0	\$0	\$0	\$0
Humboldt	\$0	\$0	\$0	\$0
Imperial	\$0	\$0	\$0	\$0
Inyo	\$0	\$0	\$0	\$0
Kern	\$0	\$0	\$0	\$0
Kings	\$0	\$0	\$0	\$0
Lake	\$0	\$0	\$0	\$0
Lassen	\$113,050	\$54,984	\$40,646	\$17,420
Los Angeles	\$0	\$0	\$0	\$0
Madera	\$0	\$0	\$0	\$0
Marin	\$0	\$0	\$0	\$0
Mariposa	\$500,950	\$243,650	\$180,110	\$77,190
Mendocino	\$0	\$0	\$0	\$0
Merced	\$0	\$0	\$0	\$0
Modoc	\$0	\$0	\$0	\$0
Mono	\$0	\$0	\$0	\$0
Monterey	\$0	\$0	\$0	\$0
Napa	\$0	\$0	\$0	\$0
Nevada	\$0	\$0	\$0	\$0
Orange	\$0	\$0	\$0	\$0
Placer	\$0	\$0	\$0	\$0
Plumas	\$0	\$0	\$0	\$0
Riverside	\$0	\$0	\$0	\$0
Sacramento	\$0	\$0	\$0	\$0
San Benito	\$0	\$0	\$0	\$0
San Bernardino	\$0	\$0	\$0	\$0
San Diego	\$0	\$0	\$0	\$0
San Francisco	\$0	\$0	\$0	\$0
San Joaquin	\$0	\$0	\$0	\$0
San Luis Obispo	\$0	\$0	\$0	\$0
San Mateo	\$0	\$0	\$0	\$0
Santa Barbara	\$0	\$0	\$0	\$0
Santa Clara	\$0	\$0	\$0	\$0
Santa Cruz	\$0	\$0	\$0	\$0
Shasta	\$0	\$0	\$0	\$0
Sierra	\$0	\$0	\$0	\$0
Siskiyou	\$0	\$0	\$0	\$0
Solano	\$0	\$0	\$0	\$0
Sonoma	\$0	\$0	\$0	\$0
Stanislaus	\$0	\$0	\$0	\$0
Sutter	\$0	\$0	\$0	\$0
Tehama	\$0	\$0	\$0	\$0
Trinity	\$0	\$0	\$0	\$0
Tulare	\$0	\$0	\$0	\$0
Tuolumne	\$170,000	\$82,683	\$61,122	\$26,195
Ventura	\$0	\$0	\$0	\$0
Yolo	\$0	\$0	\$0	\$0
Yuba	\$0	\$0	\$0	\$0
Total	\$954,000	\$464,000	\$343,000	\$147,000

ATTACHMENT II

For Display Only

FY 05/06

SIP

ALLOCATION

County	Fed / State / Co
Alameda	\$0
Alpine	\$0
Amador	\$0
Butte	\$0
Calaveras	\$0
Colusa	\$65,431
Contra Costa	\$0
Del Norte	\$0
El Dorado	\$0
Fresno	\$66,219
Glenn	\$61,914
Humboldt	\$380,370
Imperial	\$311,444
Inyo	\$0
Kern	\$1,108,373
Kings	\$41,894
Lake	\$0
Lassen	\$0
Los Angeles	\$0
Madera	\$0
Marin	\$0
Mariposa	\$0
Mendocino	\$320,870
Merced	\$0
Modoc	\$0
Mono	\$0
Monterey	\$256,440
Napa	\$69,063
Nevada	\$0
Orange	\$0
Placer	\$0
Plumas	\$0
Riverside	\$0
Sacramento	\$963,665
San Benito	\$0
San Bernardino	\$2,502,206
San Diego	\$0
San Francisco	\$0
San Joaquin	\$0
San Luis Obispo	\$136,253
San Mateo	\$53,912
Santa Barbara	\$0
Santa Clara	\$0
Santa Cruz	\$0
Shasta	\$58,983
Sierra	\$0
Siskiyou	\$0
Solano	\$281,461
Sonoma	\$268,849
Stanislaus	\$265,685
Sutter	\$50,419
Tehama	\$0
Trinity	\$0
Tulare	\$0
Tuolumne	\$90,273
Ventura	\$159,118
Yolo	\$204,239
Yuba	\$97,385
Total	\$7,814,466

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



July 7, 2006

COUNTY FISCAL LETTER (CFL) NO. 06/07-02

TO: ALL COUNTY WELFARE FISCAL OFFICERS
ALL COUNTY WELFARE DIRECTORS

SUBJECT: FISCAL YEAR (FY) 2006/07 IN-HOME SUPPORTIVE SERVICES (IHSS)
PROGRAM ADMINISTRATIVE ALLOCATION

The purpose of this letter is to provide counties with the allocations for the administrative costs associated with IHSS activities, nurses, and denials of assistance. A total of \$111 million State General Fund (SGF) was made available with the approval of the FY 2006/07 Budget Act.

The individual components of the IHSS Administrative Allocation and the allocation methodologies are as follows:

IHSS Basic

In consultation with the County Welfare Directors Association (CWDA), it was determined that the FY 2006/07 IHSS Basic allocation would be based on each county's FY 2005/06 IHSS Basic total funds allocation. The additional appropriated funds above the FY 2005/06 level were then distributed based on a percent to statewide total basis to those counties with an increase in expenditures as compared to those expenditures used in calculating the FY 2005/06 IHSS Basic allocation. Expenditure data consisted of the most recent available four quarters (June 2005 - March 2006).

Also displayed with the IHSS Basic allocation is the IHSS Health-Related (HR) usage rate that is applied to the total program level to identify potential federal Title XIX funds for those activities in both the Personal Care Services Program (PCSP)/Waiver and the Residual Program. Each county's actual Title XIX usage rate was based on the most recent four quarters of expenditures. The SGF share was calculated at 70 percent of the nonfederal share of the program.

The state share of administrative costs for IHSS activities are claimed to the following Program Codes (PCs): PC 102 - IHSS-Skilled Professional Medical Personnel, PC 103 - IHSS-PCSP/Waiver, PC 104 - IHSS-Non HR/ Non PCSP/Non Waiver, and PC 330 - IHSS Fraud on the County Expense Claim. Expenditures that exceed the state allocation will be transferred to county only through PC 193 - State Use Only IHSS.

Attachment II displays the Supportive Individual Providers (SIP) allocation. Counties that operate with SIPs were allocated additional funds based on a percent to total of the SIP amount included in the FY 2005/06 allocation. These additional funds were added to the initial base allocation.

Quality Assurance

This premise reflects the cost of hiring county Quality Assurance (QA) staff that will conduct legally required county IHSS/PCSP quality assurance and program integrity functions and work with state staff on the following tasks: development of statewide assessment guidelines; social worker training on the IHSS/PCSP assessment process and other related projects with the goals of improving and streamlining the service needs assessment process and reducing the cost of the IHSS program. The \$11.6 million SGF share was distributed as follows: \$4.6 million SGF was distributed based on each county's proposed number of QA Social Workers multiplied by their FY 2001/02 Unit Cost. The remaining \$7 million SGF was distributed based on each county's paid IHSS cases. PC 003 captures costs associated with QA activities and is tracked against the total IHSS allocation.

IHSS Advisory Committee

This premise reflects the federal and state funds that are available for continued operation of the county Advisory Committee. The \$1.6 million SGF share has been distributed equally to the participating counties and has been included in the total allocation. PC 023 captures costs associated with the IHSS Advisory Committees and is tracked against the total IHSS allocation. Please refer to CFL 00/01-48, dated December 22, 2000, for additional information related to IHSS Advisory Committee costs.

IHSS County Employer of Record

This premise reflects the cost of administrative activities necessary for counties to act as the employer of record for IHSS providers under Welfare and Institutions Code Section 12302.25. The estimated funding need for each of the participating counties was determined based on data received from the counties by the Department of Social Services Disability and Adult Programs Branch in conjunction with the Estimates and Research Services Branch. A total of \$121,000 SGF has been included in the allocation for appropriate counties.

PCSP Three-Month Retroactive Benefits

This premise reflects the estimated administrative costs associated with implementing a Medi-Cal rule that provides reimbursement for eligible IHSS Personal Care services rendered up to three months prior to the application. The \$238,000 SGF was distributed to counties based on the percent to total of their average monthly paid cases and has been included in the total allocation. Funds were adjusted to ensure a minimum allocation of \$1,000 and have been included in the total allocation.

Forms Requirement for Waiver

This premise reflects the estimated administrative costs associated with the implementation of a Medicaid (Medi-Cal) waiver and PCSP state plan amendment that allows IHSS Residual Program services to qualify for federal Title XIX funds. The \$681,000 SGF was distributed to counties based on the percent to total of their average monthly paid cases and has been included in the total allocation. Funds were adjusted to ensure a minimum allocation of \$500 and have been included in the total allocation.

Any questions regarding this letter should be directed to fiscal.systems@dss.ca.gov.

Sincerely,

Original Document Signed By:

ERIC FUJII
Deputy Director
Administration Division

Attachment

c: CWDA

County	NET IHSS ALLOCATION				IHSS HR Usage Rate
	TOTAL Funds	Federal Funds	State Share	County Share	
Alameda	\$13,243,703	\$6,590,546	\$4,664,858	\$1,988,299	49.66%
Alpine	\$492,346	\$196,871	\$215,189	\$80,286	7.63%
Amador	\$378,143	\$182,869	\$145,097	\$50,178	47.87%
Butte	\$2,613,087	\$1,304,089	\$924,582	\$384,416	49.89%
Calaveras	\$450,359	\$213,241	\$174,384	\$62,734	46.26%
Colusa	\$485,504	\$239,644	\$180,502	\$65,358	49.39%
Contra Costra	\$7,049,358	\$3,549,203	\$2,458,134	\$1,042,021	50.32%
Del Norte	\$358,461	\$173,528	\$137,859	\$47,074	47.93%
El Dorado	\$852,717	\$415,615	\$314,358	\$122,744	48.10%
Fresno	\$9,019,512	\$4,243,952	\$3,350,767	\$1,424,793	46.63%
Glenn	\$696,482	\$341,082	\$257,167	\$98,233	48.81%
Humboldt	\$2,194,527	\$1,013,723	\$834,853	\$345,951	45.51%
Imperial	\$2,758,004	\$1,117,034	\$1,156,921	\$484,049	38.47%
Inyo	\$362,658	\$157,864	\$151,760	\$53,034	39.18%
Kern	\$4,248,845	\$1,996,585	\$1,584,754	\$667,506	46.43%
Kings	\$1,041,567	\$491,217	\$393,613	\$156,737	46.29%
Lake	\$1,045,353	\$502,861	\$388,109	\$154,383	47.76%
Lassen	\$422,687	\$193,291	\$168,978	\$60,418	43.61%
Los Angeles	\$108,089,937	\$53,492,850	\$38,219,948	\$16,377,139	49.39%
Madera	\$964,408	\$474,124	\$351,574	\$138,710	49.03%
Marin	\$2,301,793	\$1,031,768	\$897,302	\$372,724	43.71%
Mariposa	\$563,343	\$266,796	\$215,976	\$80,571	46.47%
Mendocino	\$2,546,354	\$1,291,186	\$886,901	\$368,268	50.76%
Merced	\$2,055,229	\$1,039,380	\$719,416	\$296,433	50.81%
Modoc	\$317,848	\$132,615	\$138,069	\$47,164	35.89%
Mono	\$333,963	\$164,554	\$126,999	\$42,411	49.22%
Monterey	\$3,294,569	\$1,647,994	\$1,160,853	\$485,723	49.99%
Napa	\$1,058,937	\$526,560	\$381,037	\$151,341	49.70%
Nevada	\$939,950	\$466,808	\$339,573	\$133,569	49.67%
Orange	\$9,209,312	\$4,094,576	\$3,588,149	\$1,526,588	43.68%
Placer	\$1,420,576	\$708,967	\$506,479	\$205,130	49.94%
Plumas	\$444,144	\$221,256	\$164,428	\$58,461	50.22%
Riverside	\$9,612,709	\$4,549,060	\$3,552,397	\$1,511,252	46.93%
Sacramento	\$18,753,910	\$9,707,210	\$6,340,048	\$2,706,653	51.82%
San Benito	\$481,879	\$231,640	\$183,568	\$66,672	47.46%
San Bernardino	\$15,431,793	\$7,747,893	\$5,386,248	\$2,297,652	50.15%
San Diego	\$15,841,729	\$7,706,390	\$5,702,211	\$2,433,128	48.45%
San Francisco	\$15,853,845	\$7,753,624	\$5,677,628	\$2,422,593	48.72%
San Joaquin	\$4,965,105	\$2,449,560	\$1,769,028	\$746,518	49.19%
San Luis Obispo	\$2,386,568	\$1,192,904	\$843,859	\$349,805	49.93%
San Mateo	\$3,433,454	\$1,649,734	\$1,256,824	\$526,896	47.69%
Santa Barbara	\$2,298,043	\$1,122,513	\$831,171	\$344,359	48.58%
Santa Clara	\$11,135,850	\$5,143,310	\$4,202,506	\$1,790,034	45.66%
Santa Cruz	\$2,737,101	\$1,396,777	\$946,502	\$393,822	51.15%
Shasta	\$1,973,011	\$914,897	\$748,991	\$309,123	45.51%
Sierra	\$274,776	\$134,660	\$106,495	\$33,621	48.80%
Siskiyou	\$526,796	\$274,332	\$185,126	\$67,339	53.42%
Solano	\$3,727,447	\$1,814,071	\$1,347,575	\$565,801	48.36%
Sonoma	\$4,213,294	\$2,162,393	\$1,443,822	\$607,079	51.45%
Stanislaus	\$4,759,229	\$2,456,190	\$1,620,294	\$682,745	51.82%
Sutter	\$520,009	\$236,848	\$206,610	\$76,552	43.60%
Tehama	\$793,619	\$384,061	\$295,071	\$114,488	48.11%
Trinity	\$385,372	\$176,512	\$154,607	\$54,253	43.26%
Tulare	\$2,073,434	\$1,074,223	\$707,771	\$291,440	52.38%
Tuolumne	\$917,657	\$451,961	\$334,320	\$131,377	49.21%
Ventura	\$3,096,091	\$1,568,392	\$1,077,651	\$450,048	50.77%
Yolo	\$1,443,353	\$722,279	\$513,101	\$207,974	50.11%
Yuba	\$1,081,259	\$538,943	\$387,989	\$154,327	49.87%
Total	\$309,971,000	\$152,043,000	\$111,020,000	\$46,908,000	48.94%

County	IHSS BASIC				QUALITY ASSURANCE			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$11,920,768	\$5,942,970	\$4,183,687	\$1,794,111	\$1,174,425	\$575,816	\$419,030	\$179,579
Alpine	\$109,104	\$8,358	\$70,509	\$30,237	\$158,776	\$79,381	\$55,576	\$23,819
Amador	\$228,980	\$110,041	\$83,242	\$35,697	\$94,269	\$46,985	\$33,098	\$14,186
Butte	\$2,093,052	\$1,048,302	\$731,190	\$313,560	\$446,543	\$220,823	\$158,004	\$67,716
Calaveras	\$284,084	\$131,930	\$106,488	\$45,666	\$110,950	\$55,257	\$38,985	\$16,708
Colusa	\$323,129	\$160,216	\$114,018	\$48,895	\$107,447	\$53,569	\$37,715	\$16,163
Contra Costra	\$6,194,253	\$3,129,121	\$2,145,197	\$919,935	\$756,452	\$372,776	\$268,575	\$115,101
Def Norte	\$203,036	\$97,694	\$73,726	\$31,616	\$99,803	\$49,635	\$35,117	\$15,051
El Dorado	\$504,949	\$243,829	\$182,750	\$78,370	\$290,832	\$144,942	\$102,123	\$43,767
Fresno	\$7,952,668	\$3,722,810	\$2,960,355	\$1,269,503	\$930,845	\$455,518	\$332,732	\$142,595
Glenn	\$521,806	\$255,688	\$186,248	\$79,870	\$118,658	\$59,000	\$41,761	\$17,897
Humboldt	\$1,863,328	\$851,312	\$708,281	\$303,735	\$265,796	\$131,414	\$94,068	\$40,314
Imperial	\$2,250,528	\$869,159	\$966,780	\$414,589	\$421,304	\$206,691	\$150,230	\$64,383
Inyo	\$204,134	\$80,293	\$86,673	\$37,168	\$104,002	\$51,911	\$36,463	\$15,628
Kern	\$3,593,476	\$1,674,966	\$1,342,710	\$575,800	\$567,630	\$279,667	\$201,575	\$86,388
Kings	\$755,716	\$351,187	\$283,118	\$121,411	\$222,719	\$110,147	\$78,801	\$33,771
Lake	\$812,113	\$389,379	\$295,859	\$126,875	\$168,222	\$82,674	\$59,884	\$25,664
Lassen	\$261,290	\$114,394	\$102,808	\$44,088	\$106,221	\$52,916	\$37,313	\$15,992
Los Angeles	\$98,100,163	\$48,640,884	\$34,615,048	\$14,844,231	\$8,839,256	\$4,288,713	\$3,185,424	\$1,365,119
Madera	\$671,996	\$330,767	\$238,816	\$102,413	\$229,641	\$113,651	\$81,193	\$34,797
Marin	\$1,900,958	\$834,154	\$746,625	\$320,179	\$338,413	\$168,079	\$119,235	\$51,099
Mariposa	\$390,653	\$182,246	\$145,858	\$62,549	\$117,552	\$58,588	\$41,274	\$17,690
Mendocino	\$2,170,253	\$1,105,922	\$744,894	\$319,437	\$313,805	\$155,790	\$110,611	\$47,404
Merced	\$1,566,631	\$799,114	\$537,163	\$230,354	\$416,644	\$206,056	\$147,412	\$63,176
Modoc	\$176,091	\$63,446	\$78,837	\$33,808	\$87,130	\$43,458	\$30,570	\$13,102
Mono	\$135,868	\$67,135	\$48,104	\$20,629	\$143,630	\$71,787	\$50,291	\$21,552
Monterey	\$2,653,144	\$1,331,486	\$924,990	\$396,668	\$568,127	\$281,638	\$200,543	\$85,946
Napa	\$737,219	\$367,829	\$258,525	\$110,865	\$264,538	\$131,767	\$92,940	\$39,831
Nevada	\$729,690	\$363,853	\$256,039	\$109,798	\$152,717	\$75,813	\$53,833	\$23,071
Orange	\$8,088,835	\$3,547,000	\$3,178,698	\$1,363,137	\$981,514	\$480,498	\$350,714	\$150,302
Placer	\$1,068,118	\$535,501	\$372,763	\$159,854	\$290,361	\$144,091	\$102,390	\$43,880
Plumas	\$250,740	\$126,413	\$87,013	\$37,314	\$137,882	\$68,692	\$48,434	\$20,756
Riverside	\$8,493,149	\$4,001,400	\$3,143,645	\$1,348,104	\$984,795	\$482,641	\$351,512	\$150,642
Sacramento	\$17,171,737	\$8,933,144	\$5,765,952	\$2,472,641	\$1,409,361	\$690,385	\$503,288	\$215,688
San Benito	\$315,558	\$150,348	\$115,626	\$49,584	\$110,744	\$55,114	\$38,941	\$16,689
San Bernardino	\$14,062,744	\$7,080,007	\$4,887,015	\$2,095,722	\$1,199,215	\$585,667	\$429,488	\$184,060
San Diego	\$14,268,841	\$6,940,251	\$5,129,068	\$2,199,522	\$1,374,582	\$669,954	\$493,245	\$211,383
San Francisco	\$14,362,796	\$7,024,881	\$5,135,594	\$2,202,321	\$1,320,099	\$645,976	\$471,890	\$202,233
San Joaquin	\$4,199,286	\$2,073,695	\$1,487,639	\$637,952	\$670,465	\$330,176	\$238,204	\$102,085
San Luis Obispo	\$1,960,379	\$982,640	\$684,291	\$293,448	\$363,559	\$180,627	\$128,053	\$54,879
San Mateo	\$2,977,604	\$1,425,565	\$1,086,227	\$465,812	\$386,041	\$191,011	\$136,521	\$58,509
Santa Barbara	\$1,848,608	\$901,561	\$662,811	\$284,236	\$379,538	\$187,750	\$134,253	\$57,535
Santa Clara	\$9,917,522	\$4,546,024	\$3,759,356	\$1,612,142	\$1,085,450	\$533,193	\$386,583	\$165,674
Santa Cruz	\$2,328,806	\$1,195,836	\$792,933	\$340,037	\$342,744	\$169,871	\$121,012	\$51,861
Shasta	\$1,571,869	\$718,151	\$597,492	\$256,226	\$330,786	\$163,319	\$117,228	\$50,239
Sierra	\$108,917	\$53,358	\$38,884	\$16,675	\$111,393	\$55,670	\$39,007	\$16,716
Siskiyou	\$356,341	\$191,101	\$115,647	\$49,593	\$114,124	\$56,683	\$40,209	\$17,232
Solano	\$3,150,434	\$1,529,500	\$1,134,445	\$486,489	\$505,806	\$250,727	\$178,556	\$76,523
Sonoma	\$3,678,488	\$1,899,973	\$1,244,731	\$533,784	\$455,466	\$224,587	\$161,617	\$69,262
Stanislaus	\$4,084,396	\$2,124,799	\$1,371,465	\$588,132	\$587,405	\$289,591	\$208,471	\$89,343
Sutter	\$337,360	\$147,664	\$132,763	\$56,933	\$125,374	\$62,173	\$44,241	\$18,960
Tehama	\$600,995	\$290,267	\$217,469	\$93,259	\$132,421	\$65,347	\$46,952	\$20,122
Trinity	\$219,620	\$95,379	\$86,953	\$37,288	\$110,923	\$55,323	\$38,920	\$16,680
Tulare	\$1,597,068	\$839,810	\$529,983	\$227,275	\$406,438	\$201,196	\$143,670	\$61,572
Tuolumne	\$590,919	\$291,927	\$209,256	\$89,736	\$101,359	\$50,453	\$35,634	\$15,272
Ventura	\$2,532,453	\$1,290,747	\$869,034	\$372,672	\$490,576	\$242,891	\$173,381	\$74,304
Yolo	\$1,103,024	\$554,884	\$383,627	\$164,513	\$278,173	\$137,990	\$98,128	\$42,055
Yuba	\$824,310	\$412,689	\$288,082	\$123,539	\$199,059	\$98,942	\$70,082	\$30,035
Total	\$271,380,000	\$133,173,000	\$96,727,000	\$41,480,000	\$32,602,000	\$15,995,000	\$11,625,000	\$4,982,000

County	ADVISORY COMMITTEE				EMPLOYER OF RECORD			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Alpine	\$52,966	\$24,897	\$28,069	\$0	\$170,000	\$83,500	\$60,500	\$26,000
Amador	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Butte	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Calaveras	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Colusa	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Contra Costra	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Del Norte	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
El Dorado	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Fresno	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Glenn	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Humboldt	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Imperial	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Inyo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Kern	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Kings	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Lake	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Lassen	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Los Angeles	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Madera	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Marin	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Mariposa	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Mendocino	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Merced	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Modoc	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Mono	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Monterey	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Napa	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Nevada	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Orange	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Placer	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Piomas	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Riverside	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sacramento	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Benito	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Bernardino	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Diego	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Francisco	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Joaquin	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Luis Obispo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
San Mateo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Barbara	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Clara	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Santa Cruz	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Shasta	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sierra	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Siskiyou	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Solano	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sonoma	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Stanislaus	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Sutter	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tehama	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Trinity	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tulare	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Tuolumne	\$52,966	\$24,897	\$28,069	\$0	\$170,000	\$83,500	\$60,500	\$26,000
Ventura	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Yolo	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Yuba	\$52,966	\$24,897	\$28,069	\$0	\$0	\$0	\$0	\$0
Total	\$3,072,000	\$1,444,000	\$1,628,000	\$0	\$340,000	\$167,000	\$121,000	\$52,000

County	PCSP 3-MONTH RETROACTIVE PAYMENTS				FORMS REQUIREMENT FOR WAIVER			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$24,449	\$11,986	\$8,724	\$3,739	\$71,095	\$34,877	\$25,348	\$10,870
Alpine	\$1,000	\$490	\$357	\$153	\$500	\$245	\$178	\$77
Amador	\$1,000	\$490	\$357	\$153	\$929	\$456	\$331	\$142
Butte	\$5,253	\$2,575	\$1,874	\$804	\$15,273	\$7,492	\$5,445	\$2,336
Calaveras	\$1,000	\$490	\$357	\$153	\$1,359	\$667	\$485	\$207
Colusa	\$1,000	\$490	\$357	\$153	\$962	\$472	\$343	\$147
Contra Costa	\$11,691	\$5,732	\$4,172	\$1,787	\$33,996	\$16,677	\$12,121	\$5,198
Del Norte	\$1,000	\$490	\$357	\$153	\$1,656	\$812	\$590	\$254
El Dorado	\$1,016	\$498	\$363	\$155	\$2,954	\$1,449	\$1,053	\$452
Fresno	\$21,248	\$10,417	\$7,582	\$3,249	\$61,785	\$30,310	\$22,029	\$9,446
Glenn	\$1,000	\$490	\$357	\$153	\$2,052	\$1,007	\$732	\$313
Humboldt	\$3,183	\$1,560	\$1,136	\$487	\$9,254	\$4,540	\$3,299	\$1,415
Imperial	\$8,497	\$4,166	\$3,032	\$1,299	\$24,709	\$12,121	\$8,810	\$3,778
Inyo	\$1,000	\$490	\$357	\$153	\$556	\$273	\$198	\$85
Kern	\$8,898	\$4,362	\$3,175	\$1,361	\$25,875	\$12,693	\$9,225	\$3,957
Kings	\$2,601	\$1,275	\$928	\$398	\$7,565	\$3,711	\$2,697	\$1,157
Lake	\$3,084	\$1,512	\$1,100	\$472	\$8,968	\$4,399	\$3,197	\$1,372
Lassen	\$1,000	\$490	\$357	\$153	\$1,210	\$594	\$431	\$185
Los Angeles	\$280,856	\$137,697	\$100,210	\$42,949	\$816,696	\$400,659	\$291,197	\$124,840
Madera	\$2,509	\$1,230	\$895	\$384	\$7,296	\$3,579	\$2,601	\$1,116
Marin	\$2,420	\$1,186	\$864	\$370	\$7,037	\$3,452	\$2,509	\$1,076
Mariposa	\$1,000	\$490	\$357	\$153	\$1,172	\$575	\$418	\$179
Mendocino	\$2,388	\$1,171	\$852	\$365	\$6,943	\$3,406	\$2,475	\$1,062
Merced	\$4,859	\$2,382	\$1,734	\$743	\$14,129	\$6,931	\$5,038	\$2,160
Modoc	\$1,000	\$490	\$357	\$153	\$661	\$324	\$236	\$101
Mono	\$1,000	\$490	\$357	\$153	\$500	\$245	\$178	\$77
Monterey	\$5,203	\$2,551	\$1,857	\$795	\$15,130	\$7,422	\$5,394	\$2,314
Napa	\$1,079	\$529	\$385	\$165	\$3,136	\$1,538	\$1,118	\$480
Nevada	\$1,171	\$574	\$418	\$179	\$3,406	\$1,671	\$1,214	\$521
Orange	\$22,006	\$10,788	\$7,852	\$3,366	\$63,992	\$31,393	\$22,816	\$9,783
Placer	\$2,336	\$1,145	\$834	\$357	\$6,795	\$3,333	\$2,423	\$1,039
Plumas	\$1,000	\$490	\$357	\$153	\$1,557	\$764	\$555	\$238
Riverside	\$20,932	\$10,262	\$7,469	\$3,201	\$60,867	\$29,860	\$21,702	\$9,305
Sacramento	\$30,668	\$15,035	\$10,943	\$4,690	\$89,179	\$43,749	\$31,796	\$13,634
San Benito	\$1,000	\$490	\$357	\$153	\$1,612	\$791	\$575	\$246
San Bernardino	\$29,906	\$14,661	\$10,671	\$4,574	\$86,962	\$42,661	\$31,005	\$13,296
San Diego	\$37,191	\$18,233	\$13,270	\$5,688	\$108,149	\$53,055	\$38,559	\$16,535
San Francisco	\$30,191	\$14,801	\$10,773	\$4,617	\$87,793	\$43,069	\$31,302	\$13,422
San Joaquin	\$10,847	\$5,318	\$3,870	\$1,659	\$31,542	\$15,474	\$11,246	\$4,822
San Luis Obispo	\$2,473	\$1,212	\$882	\$379	\$7,191	\$3,528	\$2,564	\$1,099
San Mateo	\$4,310	\$2,113	\$1,538	\$659	\$12,533	\$6,148	\$4,469	\$1,916
Santa Barbara	\$4,332	\$2,124	\$1,546	\$662	\$12,599	\$6,181	\$4,492	\$1,926
Santa Clara	\$20,449	\$10,025	\$7,297	\$3,127	\$59,463	\$29,171	\$21,201	\$9,091
Santa Cruz	\$3,220	\$1,579	\$1,149	\$492	\$9,365	\$4,594	\$3,339	\$1,432
Shasta	\$4,450	\$2,182	\$1,588	\$680	\$12,940	\$6,348	\$4,614	\$1,978
Sierra	\$1,000	\$490	\$357	\$153	\$500	\$245	\$178	\$77
Siskiyou	\$1,000	\$490	\$357	\$153	\$2,366	\$1,161	\$844	\$361
Solano	\$4,668	\$2,288	\$1,666	\$714	\$13,573	\$6,659	\$4,839	\$2,075
Sonoma	\$6,749	\$3,309	\$2,408	\$1,032	\$19,625	\$9,627	\$6,997	\$3,001
Stanislaus	\$8,818	\$4,323	\$3,146	\$1,349	\$25,644	\$12,580	\$9,143	\$3,921
Sutter	\$1,103	\$541	\$394	\$168	\$3,207	\$1,573	\$1,143	\$491
Tehama	\$1,852	\$908	\$661	\$283	\$5,386	\$2,642	\$1,920	\$824
Trinity	\$1,000	\$490	\$357	\$153	\$863	\$423	\$308	\$132
Tulare	\$4,340	\$2,128	\$1,549	\$663	\$12,622	\$6,192	\$4,500	\$1,930
Tuolumne	\$1,000	\$490	\$357	\$153	\$1,414	\$694	\$504	\$216
Ventura	\$5,142	\$2,521	\$1,835	\$786	\$14,954	\$7,336	\$5,332	\$2,286
Yolo	\$2,352	\$1,153	\$839	\$360	\$6,839	\$3,355	\$2,438	\$1,046
Yuba	\$1,260	\$618	\$450	\$192	\$3,664	\$1,797	\$1,306	\$561
Total	\$667,000	\$327,000	\$238,000	\$102,000	\$1,910,000	\$937,000	\$681,000	\$292,000

For Display Only

	FY 06/07
	SIP
	ALLOCATION
County	Fed / State / Co
Alameda	\$0
Alpine	\$0
Amador	\$0
Butte	\$0
Calaveras	\$0
Colusa	\$66,500
Contra Costra	\$0
Del Norte	\$0
El Dorado	\$0
Fresno	\$67,300
Glenn	\$62,925
Humboldt	\$386,580
Imperial	\$316,528
Inyo	\$0
Kern	\$1,126,467
Kings	\$42,578
Lake	\$0
Lassen	\$0
Los Angeles	\$0
Madera	\$0
Marin	\$0
Mariposa	\$0
Mendocino	\$326,108
Merced	\$0
Modoc	\$0
Mono	\$0
Monterey	\$260,627
Napa	\$70,190
Nevada	\$0
Orange	\$0
Placer	\$0
Plumas	\$0
Riverside	\$0
Sacramento	\$979,397
San Benito	\$0
San Bernardino	\$2,543,054
San Diego	\$0
San Francisco	\$0
San Joaquin	\$0
San Luis Obispo	\$138,477
San Mateo	\$54,792
Santa Barbara	\$0
Santa Clara	\$0
Santa Cruz	\$0
Shasta	\$59,946
Sierra	\$0
Siskiyou	\$0
Solano	\$286,055
Sonoma	\$273,238
Stanislaus	\$270,022
Sutter	\$51,242
Tehama	\$0
Trinity	\$0
Tulare	\$0
Tuolumne	\$91,746
Ventura	\$161,716
Yolo	\$207,573
Yuba	\$98,974
Total	\$7,942,035

Commission on State Mandates

Original List Date: 7/6/2001 Mailing Information: Other
Last Updated: 7/7/2006
List Print Date: 03/07/2007 **Mailing List**
Claim Number: 00-TC-23
Issue: In Home Supportive Services II

TO ALL PARTIES AND INTERESTED PARTIES:

Each commission mailing list is continuously updated as requests are received to include or remove any party or person on the mailing list. A current mailing list is provided with commission correspondence, and a copy of the current mailing list is available upon request at any time. Except as provided otherwise by commission rule, when a party or interested party files any written material with the commission concerning a claim, it shall simultaneously serve a copy of the written material on the parties and interested parties to the claim identified on the mailing list provided by the commission. (Cal. Code Regs., tit. 2, § 1181.2.)

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