



**COUNTY OF LOS ANGELES
DEPARTMENT OF AUDITOR-CONTROLLER**

KENNETH HAHN HALL OF ADMINISTRATION
500 WEST TEMPLE STREET, ROOM 525
LOS ANGELES, CALIFORNIA 90012-2706
PHONE: (213) 974-8301 FAX: (213) 626-5427

WENDY L. WATANABE
ACTING AUDITOR-CONTROLLER

ASST. AUDITOR-CONTROLLERS

ROBERT A. DAVIS
JOHN NAIMO
MARIA M. OMS

January 22, 2009

Ms. Paula Higashi
Executive Director
Commission on State Mandates
980 Ninth Street, Suite 300
Sacramento, California 95814

RECEIVED
JAN 28 2009
**COMMISSION ON
STATE MANDATE**

Dear Ms. Higashi:

**COUNTY OF LOS ANGELES TEST CLAIM
STATE AUTHORIZED RISK ASSESSMENT TOOL FOR SEX OFFENDERS
SEX OFFENDER'S PUNISHMENT, CONTROL, AND CONTAINMENT ACT**

Enclosed is a claim to recover the costs we are incurring in implementing the landmark Sex Offender's Punishment, Control, and Containment Act of 2006.

If you have any questions concerning this submission, please contact Hasmik Yaghobyan, of my staff, at (213) 893-0792.

Very truly yours,

Wendy L. Watanabe
Acting Auditor-Controller

WLW:JN:CY:hy
H:\SB90\SB90NewTCSARATSO-Probation.doc

Enclosures

County of Los Angeles Test Claim
State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act

Statutes of 2006, Chapter 337 (SB. No. 1128) amending Sections 290, 290.3, 290.46, 1203, 1203c, 1203.6, 1203.075, to add Sections 290.03, 290.04, 290.05, 290.06, 290.07, 290.08, 1203e, 1203f; Statutes of 2006, Chapter 886 (SB. No. 1849), amending Sections, 290.46, 1202.8, and to repeal Sections 290.04, 290.05, and 290.06 of the Penal Code; Statutes of 2006, Chapter 336 (SB. No. 1178), amending Sections 1202.8 and add sections 290.04, 290.05, and 290.06 of the Penal Code; Statutes of 2007, Chapter 579 (SB. No. 172) amending Sections 290.04, 290.05, 290.3, adding Sections 290.011, 290.012, and to repeal and add Section 290 to the Penal Code, relating to Sex Offenders, and California Department of Mental Health's Executive Order, SARATSO (State Authorized Risk Assessment Tool for Sex Offenders) Review Committee Notification, issued on February 1, 2008

1. TEST CLAIM TITLE

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punish.....

2. CLAIMANT INFORMATION

County of Los Angeles
Name of Local Agency or School District
Hasmik Yaghobyan
Claimant Contact
SB90 Administrator
Title
500 West Temple Street, Room 603
Street Address
Los Angles, CA 90012
City, State, Zip
(213) 893-0792
Telephone Number
(213) 617-8106
Fax Number
hyaghobyan@audiotr.lacounty.gov
E-Mail Address

3. CLAIMANT REPRESENTATIVE INFORMATION

Claimant designates the following person to act as its sole representative in this test claim. All correspondence and communications regarding this claim shall be forwarded to this representative. Any change in representation must be authorized by the claimant in writing, and sent to the Commission on State Mandates.

Wendy L. Watanabe
Claimant Representative Name
Acting Auditor-Controller
Title
Auditor-Controller
Organization
500 West Temple Street, Room 525
Street Address
Los Angeles, CA 90012
City, State, Zip
(213) 974-8301
Telephone Number
(213) 626-5427
Fax Number
wwatanabe@auditor.lacounty.gov
E-Mail Address

For CSM Use Only
Filing Date:

Test Claim #:

4. TEST CLAIM STATUTES OR EXECUTIVE ORDERS CITED

Please identify all code sections, statutes, bill numbers, regulations, and/or executive orders that impose the alleged mandate (e.g., Penal Code Section 2045, Statutes 2004, Chapter 54 [AB 290]). When alleging regulations or executive orders, please include the effective date of each one.

Statutes of 2006, Chapter 337 (SB. No. 1128) amending Sections 290, 290.3, 290.46, 1203, 1203c, 1203.6, 1203.075, to add Sections 290.03, 290.04, 290.05, 290.06, 290.07, 290.08, 1203e, 1203f; Statutes of 2006, Chapter 886 (SB. No. 1849), amending Sections, 290.46, 1202.8, and to repeal Sections 290.04, 290.05, and 290.06 of the Penal Code; Statutes of 2006, Chapter 336 (SB. No. 1178), amending Sections 1202.8 and add sections 290.04, 290.05, and 290.06 of the Penal Code; Statutes of 2007, Chapter 579 (SB. No. 172) amending Sections 290.04, 290.05, 290.3, adding Sections 290.011, 290.012, and to repeal and add Section 290 to the Penal Code, relating to Sex Offenders, and California Department of Mental Health's Executive Order, SARATSO (State Authorized Risk Assessment Tool for Sex Offenders) Review Committee Notification, issued on February 1, 2008

Copies of all statutes and executive orders cited are attached.

Sections 5, 6, and 7 are attached as follows:
5. Written Narrative: pages _____ to _____
6. Declarations: pages _____ to _____
7. Documentation: pages _____ to _____

County of Los Angeles Test Claim
State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act

Statutes of 2006, Chapter 337 (SB. No. 1128) amending Sections 290, 290.3, 290.46, 1203, 1203c, 1203.6, 1203.075, to add Sections 290.03, 290.04, 290.05, 290.06, 290.07, 290.08, 1203e, 1203f; Statutes of 2006, Chapter 886 (SB. No. 1849), amending Sections, 290.46, 1202.8, and to repeal Sections 290.04, 290.05, and 290.06 of the Penal Code; Statutes of 2006, Chapter 336 (SB. No. 1178), amending Sections 1202.8 and add sections 290.04, 290.05, and 290.06 of the Penal Code; Statutes of 2007, Chapter 579 (SB. No. 172) amending Sections 290.04, 290.05, 290.3, adding Sections 290.011, 290.012, and to repeal and add Section 290 to the Penal Code, relating to Sex Offenders, and California Department of Mental Health's Executive Order, SARATSO (State Authorized Risk Assessment Tool for Sex Offenders) Review Committee Notification, issued on February 1, 2008

Notice of Filing

The County of Los Angeles filed the attached State Authorized Risk Assessment Tool for Sex Offenders (SARATSO), Sex Offender's Punishment, Control, and Containment Act test claim on January 20, 2009 with the Commission on State Mandates of the State of California at the Commission's Office on 980 Ninth Street, Suite 300, Sacramento, California 95814.

Los Angeles County does herein claim full and prompt payment from the State in implementing the State-mandated local program under the referenced test claim legislation.

County of Los Angeles Test Claim
State Authorized Risk Assessment Tool for Sex Offenders(SARATSO):
Sex Offender's Punishment, Control, and Containment Act

Volume 1	<u>Volume,</u>	<u>page[s]</u>
I. Title page	1	1
II. Test Claim Form (Revised 1/2005]	1	2
III. Notice of Filing	1	3
IV. Table of Contents	1	4-5
V. Test Claim Narrative	1	
A. Landmark Reform		6-10
B. County Mandates		10-31
C. Scope of Work		31-40
D. Costs Mandated by The State		40-44
E. Similar Reimbursable Duties		44-45
VI. Declarations	1	
A. Reaver Bingham Adult Field Services Bureau Chief Probation Department		46-48
1. State-wide Cost Survey		49-124
B. Edward Jewik, Manager Administrative Services Bureau Probation Department		125-126
C. Hasmik Yaghobyan, SB90 Administrator, County Los Angeles		127
D. Test Claim Certification		128

County of Los Angeles Test Claim
State Authorized Risk Assessment Tool for Sex Offenders(SARATSO):
Sex Offender’s Punishment, Control, and Containment Act

Volume 2

Volume, page[s]

VII. Documentation Exhibits

A. Statutes of 2006, Chapter 337	2	129-203
1. SB 1128	2	204-239
B. Statutes of 2006, Chapter 336	2	240-245
1. SB 1178	2	246-273
C. Penal Code Section 290 (03-08 &.46)	2	274-365
C. Statutes of 2007, Chapter 579	2	366-442
1. SB 172	2	443-465
D. Statutes of 2006, Chapter 886	2	466-495
1. SB 1849	2	496-508
E. Penal Code Section 1203 (a-f)	2	509-656
F. California Department of Mental Health Training Manual- Static-99 Train the trainer	2	657-825
G. Penal Code Section 1202	2	826-838
H. California Department of Mental Health Executive Order- SARATSO Review Committee Notification	2	839-840
I. Statement of Decision for Statutes of 1992, Chapter 183, Domestic Violence Treat.....	2	841-860
J. Statement of Decision for Statutes of 1986, Chapter 1017, Guardianship	2	861-869

Introduction

The landmark Sex Offender's Punishment, Control and Containment Act of 2006 [the Act], Chapter 337, Statutes of 2006 [SB 1128] and related legislation¹ mandates a new approach in managing sex offenders in the community and in preventing future victimization. In this regard, the Legislature finds and declares, in Section 2 of Chapter 337, that:

“(a) The primary public policy goal of managing sex offenders in the community is the prevention of future victimization.

(b) California's tactics for monitoring registered sex offenders must be transformed into a cohesive and comprehensive system of state and local law enforcement supervision to observe, assess, and proactively respond to patterns and conduct of registered sex offenders in the community.

(c) California's infrastructure for collecting, maintaining, and disseminating information about registered sex offenders must be retooled to ensure that law enforcement and the public have access to accurate, up-to-date, and relevant information about registered sex offenders.

(d) In order to accomplish these goals, the Legislature hereby enacts the Sex Offender's Control and Containment Act of 2006.”

Under the Act, county probation officers are directed to institute new sex offender punishment, control and containment services. This claim details the basis for

¹ In addition to Chapter 337, Statutes of 2006 [SB 1128], related legislation here includes Chapter 886, Statutes of 2006 [AB 1849], which co-joined Chapter 337 to passage of Chapter 336, Statutes of 2006, [SB1178]; Chapter 579, Statutes of 2007 [SB172], which amended provisions in Chapter 886 and also subsequently reformatted Chapter 337, and an executive order, implementing pertinent 'test claim' legislation cited herein, issued by the California Department of Mental Health on February 1, 2008 entitled "State Authorized Risk Assessment Tool for Sex Offenders [SARATSO] Review Committee Notification". The 'test claim legislation' cited herein are found in the "County Mandates" section of this test claim.

finding these new probation services to be reimbursable under Government code sections 17500 et seq. and article XIII B, section 6 of the California Constitution.

In Chapter 337, Statutes of 2006 [SB 1128], the Legislature delineates key changes that must be made to institute effective sex offender punishment, control and containment services. Specifically, the Legislature has mandated new duties for county probation officers. These new duties are compared to prior duties by the Legislative Counsel, on pages 5-6 of their Legislative Digest to SB 1128, as follows:

“Existing law establishes a county probation system. This bill would require probation officers to be trained in the use of the SARATSO [State Authorized Risk Assessment Tool for Sex Offenders] to perform a presentencing risk assessment of every person convicted of an offense that requires him or her to register as a sex offender. The bill would require each probation department to compile a Facts of Offense Sheet for those offenders, as specified. The bill would require each county to designate certain probation officers to be trained to administer the SARATSO. The bill would require those probationers who are deemed to be a high risk to the public, as determined by the SARATSO, to be placed on intensive and specialized probation supervision.

Existing law requires a probation officer to prepare a report for the court for each person convicted of a felony. This bill would require a probation officer to also use the SARATSO on each person convicted of a felony that requires him or her to register as a sex offender, in order to determine the person's risk of reoffending, and to include that assessment in the presentencing report. The bill would require the results of that assessment to be considered by the court in determining suitability for probation.”

Accordingly, the Legislative Counsel, finds a number of new duties imposed upon county probation officers under SB 1128. County probation officers must be trained. In this regard, Section 290.05(d), included in the test claim legislation herein, mandates, in pertinent part, that “Any person who administers the SARATSO shall receive training no less frequently than every two years”. Also, county probation officers must perform SARATSO assessments on all sex offenders [as specified in the test claim legislation herein] and determine the risk of a person, convicted of a felony, for reoffending.

Further, county probation officers must compile a 'Facts of Offense Sheet' for each sex offender and provide this assessment in each sex offender's 'presentencing report'. Moreover, high risk sex offenders, as determined by the SARATSO assessment, must be placed on intensive and specialized probation supervision.

In view of all the [above] new duties for county probation officers, the Legislative Counsel concludes, on page 5 of the bill, that:

"Because the bill would impose additional duties on probation officers, it would impose a state-mandated local program."

Counsel's conclusion, then, supports claimant's contention herein: that a new program was created under the test claim legislation, a threshold requirement for reimbursement under Government code sections 17500 et. seq. and Article XIII B, section 6 of the California Constitution.

New Program

County probation officers play a vital role in the new State-mandated program of managing sex offenders in the community and in preventing future victimization. As noted by the Legislature, in pertinent part, in Section 2(b) of SB 1128:

"California's tactics for monitoring registered sex offenders must be transformed into a cohesive and comprehensive system of state and local law enforcement supervision to observe, assess, and proactively respond to patterns and conduct of registered sex offenders in the community." [Emphasis added.]

In California, this new program affects large numbers of registered sex offenders. Such offenders must be observed, assessed, and proactively respond to. The Senate Third Reading Report on SB 1178, as amended on August 23, 2006, provides some specifics, on pages 6-7, as follows:

"Unfortunately, California is home to more than 85,000 registered sex offenders most of whom pose a clear and present danger to children and other innocent citizens unable to protect themselves against vicious attacks.

At least 27,000 of these sex offenders are presently serving prison sentences and will eventually be paroled back into the very community

they committed their crime. 8,100 are child molesters and pedophiles, all of whom have committed unspeakable crimes against innocent children and most of whom will be released from prison before their victims graduate from high school.

In addition, more than 9,000 sex offenders are supervised on parole caseloads, all living and working in the same areas where children congregate. According to CDCR, at least 2,000 of these sex offenders are classified 'dangerous and high risk'. Recently, it was discovered that a number of these offenders were allowed to live in motels adjacent to Disneyland.

Another 11,000 sex offenders are currently on county probation and thousands more are incarcerated in county jails and will be released back into communities within one-year. Current CDCR recidivism rates indicate that up to 66% of all sex offenders released from prison will return to prison within three years for committing subsequent sex crimes.

While we have some of the toughest laws in the nation as it relates to punishing sex offenders, we do not do enough to ensure that when sex offenders are released from prison or jail they are monitored to the fullest extent possible.

GPS technology is a proven method of tracking the whereabouts of offenders who pose a threat to society. In fact, parole officials have tracked high-risk sex offenders on GPS since July 2005. These devices provide an extra set of eyes by keeping parole agents aware of every move the offender makes 24 hours per day and seven days per week.

CDCR is very pleased with the results of this program. In just 10 months, more than 100 of the 450 high-risk sex offender parolees placed on GPS have been sent back to prison for violating their conditions of parole. At least 30 of these violators were tracked on GPS chasing their next victims or in the act of committing subsequent sex crimes.

This bill will help protect and preserve the well being of our children - because they are the key to our future!"

It should be noted that the proactive approach of using GPS technology and electronic monitoring to track the whereabouts of high-risk sex offenders who pose a threat to children is a new and costly duty for county probation officers.

The total costs of observing, assessing, and proactively responding to large numbers of registered sex offenders was addressed by the Assembly Committee on Appropriations, on page 2 of their August 16, 2006 report on SB 1178. As noted by the Committee, the fiscal effect in implementing the "State Authorized Risk Assessment Tool for Sex Offenders" [SARATSO] and the electronic monitoring and other related mandates is as follows:

"FISCAL EFFECT

1) SARATSO. Creating a state and local scheme for assessing the risk presented by convicted sex offenders, training state and local authorities in the use of the assessment tool, assessing sex offenders, increasing state and local parole and probation staff to supervise more offenders for longer periods of time, based on risk assessment ratings, and reporting will result in state and reimbursable local costs in the tens of millions.

(2) Electronic Monitoring. State and reimbursable local costs in the tens of millions of dollars to provide electronic monitoring for high risk parolees and probationers. For example, to cover the portion of CDCR's current High Risk Sex Offender parole population (about 2,000 parolees) not currently under electronic monitoring, CDCR would require about \$10 million in 2007-08. To the extent the SARATSO results in additional high risk parolees, these costs would increase significantly. (Currently CDCR is budgeted to provide Global Positioning System surveillance on 1,000 high risk sex offenders on parole.)

Reimbursable annual local costs would likely be somewhat less, assuming a smaller number of offenders."

In sum, the test claim legislation imposes costly mandates on counties by requiring county probation officers to receive training and administer the SARATSO, compile a 'Facts of Offense Sheet' and a 'presentencing report', provide electronic monitoring, and intensive and specialized probation supervision. Moreover, these State mandates are new, not found in prior law. Accordingly, the costs of

implementing these new mandates is subject to reimbursement under Article XIII B, section 6 of the California Constitution, as claimed herein.

County Mandates

County probation officers are now mandated to perform key functions in implementing California's landmark Sex Offender Punishment, Control and Containment Act of 2006 and related legislation. As part of a team dedicated to preventing victimization by sex offenders, county probation officers are explicitly directed to institute new punishment, control and containment services in managing sex offenders. In order, to determine which of these services is subject to reimbursement under article XIII B, section 6 of the California Constitution, pertinent provisions are examined herein. These provisions are encompassed in the 'test claim' legislation² as enumerated below.

Section 290.03

The new requirements for the identification, assessment, monitoring and containment of sex offenders, including those new duties for county probation officers are first explained by the Legislature in penal code section [section] 290.03, as added by the Statutes of 2006, Chapter 337 [SB 1128]. The Legislature's purpose in enacting a new 'statewide system' is found in section 290.03(b):

“(b) In enacting the Sex Offender Punishment, Control, and Containment Act of 2006, the Legislature hereby creates a standardized, statewide system to identify, assess, monitor and contain known sex offenders for the purpose of reducing the risk of recidivism posed by these offenders, thereby protecting victims and potential victims from future harm.” [Emphasis added.]

² The test claim legislation is penal code sections [Sections] 290.04, 290.05, 290.06 as added by the Statutes of 2006, Chapter 337 [Senate Bill (SB) 1128] and by Chapter 336 [SB 1178] and repealed by Chapter 886 [Assembly Bill 1849]; Sections 290.03, 290.07, 290.08 as added by Chapter 337; Sections 1203 (c), (e), (f) as added by Chapter 337; Sections 1202.8, 3004 as amended by Chapter 337 and Chapter 886; Section 290.011 as added by the Statutes of 2007, Chapter 579 [SB 172]; Sections 290.04, 290.05, 1202.7 as amended by the Statutes of 2007, Chapter 579 [SB 172]; and the February 1, 2008 California Mental Health Department “State Authorized Risk Assessment Tool for Sex Offenders” [SARATSO] Committee Notification

The duties of county probation officers to 'identify, assess, monitor and contain known sex offenders' for the purpose of reducing the risk of recidivism are explicitly defined under other penal code sections included herein as the test claim legislation.

Section 290.04

Section 290.04, as added by the Statutes of 2006, Chapter 337 [SB1128], effective September 20, 2006 and amended by the Statutes of 2007, Chapter 579 [SB172], effective October 13, 2007, mandates requirements for the development and implementation of the State Authorized Risk Assessment Tool for Sex Offenders [SARATSO], as follows:

(a)(1) The sex offender risk assessment tools authorized by this section for use with selected populations shall be known, with respect to each population, as the State-Authorized Risk Assessment Tool for Sex Offenders (SARATSO). If a SARATSO has not been selected for a given population pursuant to this section, no duty to administer the SARATSO elsewhere in this code shall apply with respect to that population. Every person required to register as a sex offender shall be subject to assessment with the SARATSO as set forth in this section and elsewhere in this code.

(2) A representative of the State Department of Mental Health, in consultation with a representative of the Department of Corrections and Rehabilitation and a representative of the Attorney General's office, shall comprise the SARATSO Review Committee. The purpose of the committee, which shall be staffed by the State Department of Mental Health, shall be to ensure that the SARATSO reflects the most reliable, objective and well-established protocols for predicting sex offender risk of recidivism, has been scientifically validated and cross validated, and is, or is reasonably likely to be, widely accepted by the courts. The committee shall consult with experts in the fields of risk assessment and the use of actuarial instruments in predicting sex offender risk, sex offending, sex offender treatment, mental health, and law, as it deems appropriate.

(b)(1) Commencing January 1, 2007, the SARATSO for adult males required to register as sex offenders shall be the STATIC-99 risk

assessment scale.

(2) On or before January 1, 2008, the SARATSO Review Committee shall determine whether the STATIC-99 should be supplemented with an actuarial instrument that measures dynamic risk factors or whether the STATIC-99 should be replaced as the SARATSO with a different risk assessment tool. If the committee unanimously agrees on changes to be made to the SARATSO, it shall advise the Governor and the Legislature of the changes, and the State Department of Mental Health shall post the decision on its Internet Web site. Sixty days after the decision is posted, the selected tool shall become the SARATSO for adult males.

(c) On or before July 1, 2007, the SARATSO Review Committee shall research risk assessment tools for adult females required to register as sex offenders. If the committee unanimously agrees on an appropriate risk assessment tool to be used to assess this population, it shall advise the Governor and the Legislature of the selected tool, and the State Department of Mental Health shall post the decision on its Internet Web site. Sixty days after the decision is posted, the selected tool shall become the SARATSO for adult females.

(d) On or before July 1, 2007, the SARATSO Review Committee shall research risk assessment tools for male juveniles required to register as sex offenders. If the committee unanimously agrees on an appropriate risk assessment tool to be used to assess this population, it shall advise the Governor and the Legislature of the selected tool, and the State Department of Mental Health shall post the decision on its Internet Web site. Sixty days after the decision is posted, the selected tool shall become the SARATSO for male juveniles.

(e) On or before July 1, 2007, the SARATSO Review Committee shall research risk assessment tools for female juveniles required to register as sex offenders. If the committee unanimously agrees on an appropriate risk assessment tool to be used to assess this population, it shall advise the Governor and the Legislature of the selected tool, and the State Department of Mental Health shall post the decision on its Internet Web site. Sixty days after the decision is posted, the selected tool shall become the SARATSO for female juveniles.

(f) The committee shall periodically evaluate the SARATSO for each specified population. If the committee unanimously agrees on a change to the SARATSO for any population, it shall advise the Governor and the Legislature of the selected tool, and the State Department of Mental Health shall post the decision on its Internet Web site. Sixty days after the decision is posted, the selected tool shall become the SARATSO for that population.

(g) The committee shall perform other functions consistent with the provisions of this act or as may be otherwise required by law, including, but not limited to, defining tiers of risk based on the SARATSO. The committee shall be immune from liability for good faith conduct under this act.”

It should be noted that section 290.04 is modified by Section 1202.8, added by (Added by Stats.1981, c. 1142, § 6.5. Amended by Stats.1986, c. 47, § 2; Stats.1996, c. 629 (S.B.1685), § 4; Stats.2006, c. 336 (S.B.1178), § 4, eff. Sept. 20, 2006; Stats.2006, c. 886 (A.B.1849), § 5, eff. Sept. 30, 2006.), regarding supervision of county probation officers, assessment and electronic monitoring of sex offenders and reports on monitoring of offenders, as follows:

“(a) Persons placed on probation by a court shall be under the supervision of the county probation officer who shall determine both the level and type of supervision consistent with the court-ordered conditions of probation.

“(b) Commencing January 1, 2009, every person who has been assessed with the State Authorized Risk Assessment Tool for Sex Offenders (SARATSO) pursuant to Sections 290.04 to 290.06, inclusive, and who has a SARATSO risk level of high shall be continuously electronically monitored while on probation, unless the court determines that such monitoring is unnecessary for a particular person. The monitoring device used for these purposes shall be identified as one that employs the latest available proven effective monitoring technology. Nothing in this section prohibits probation authorities from using electronic monitoring technology pursuant to any other provision of law.

(c) Within 30 days of a court making an order to provide restitution to a victim or to the Restitution Fund, the probation officer shall establish

an account into which any restitution payments that are not deposited into the Restitution Fund shall be deposited.

(d) Beginning January 1, 2009, and every two years thereafter, each probation department shall report to the Corrections Standard Authority all relevant statistics and relevant information regarding on the effectiveness of continuous electronic monitoring of offenders pursuant to subdivision (b). The report shall include the costs of monitoring and the recidivism rates of those persons who have been monitored. The Corrections Standard Authority shall compile the reports and submit a single report to the Legislature and the Governor every two years through 2017.”

In Chapter 886, Statutes of 2006 (A.B.1849), subdivisions (b) and (d), were rewritten. These subdivisions had read:

“(b) Commencing July 1, 2008, every adult male who is convicted of an offense that requires him to register as a sex offender pursuant to Section 290 shall be assessed for the risk of reoffending consistent with Section 290.06. The assessment shall be performed by a probation officer who has been trained pursuant to Section 290.05. Every adult male who has a risk assessment of high shall be continuously electronically monitored while on probation, unless the court determines that such monitoring is unnecessary for a particular person. The monitoring device used for these purposes shall be identified as one that employs the latest available proven effective monitoring technology. Nothing in this section prohibits probation authorities from using electronic monitoring technology pursuant to any other provision of law.”

“(d) Beginning January 1, 2009, each probation department shall report every two years to the Legislature and to the Governor on the effectiveness of continuous electronic monitoring of offenders pursuant to subdivision (b). The report shall include the costs of monitoring and the recidivism rates of those persons who have been monitored.”

Accordingly, the current version of 1202.08(b) indicates that the start date of electronic monitoring is as follows:

“(b) Commencing January 1, 2009, every person who has been assessed

with the State Authorized Risk Assessment Tool for Sex Offenders (SARATSO) pursuant to Sections 290.04 ... “

Also, the current version of 1202.8(d) adds new duties for probation officers, as underlined below, to their prior duties:

“(d) Beginning January 1, 2009, and every two years thereafter, each probation department shall report to the Corrections Standard Authority all relevant statistics and relevant information regarding on the effectiveness of continuous electronic monitoring of offenders pursuant to subdivision (b). The report shall include the costs of monitoring and the recidivism rates of those persons who have been monitored. The Corrections Standard Authority shall compile the reports and submit a single report to the Legislature and the Governor every two years through 2017.” [Emphasis added.]

Accordingly, the current version of Section 1202.8 specifies a new January 1, 2009 start date for the [above] SARATSO assessments and reports required of county probation officers.

Section 290.05

Section 290.05, as added by the Statutes of 2006, Chapter 337 [SB 1128], effective September 20, 2006 and amended by the Statutes of 2007, Chapter 579 [SB 172], effective October 13, 2007, details requirements for the development and implementation of the SARATSO training program, as follows:

“(a) The SARATSO Training Committee shall be comprised of a representative of the State Department of Mental Health, a representative of the Department of Corrections and Rehabilitation, a representative of the Attorney General's Office, and a representative of the Chief Probation Officers of California.

(b) On or before January 1, 2008, the SARATSO Training Committee, in consultation with the Corrections Standards Authority and the Commission on Peace Officer Standards and Training, shall develop a training program for persons authorized by this code to administer the SARATSO, as set forth in Section 290.04.

(c)(1) The Department of Corrections and Rehabilitation shall be

responsible for overseeing the training of persons who will administer the SARATSO pursuant to paragraph (1) or (2) of subdivision (a) of Section 290.06.

(2) The State Department of Mental Health shall be responsible for overseeing the training of persons who will administer the SARATSO pursuant to paragraph (3) of subdivision (a) of Section 290.06.

(3) The Correction Standards Authority shall be responsible for developing standards for the training of persons who will administer the SARATSO pursuant to paragraph (4) or (5) of subdivision (a) of Section 290.06.

(4) The Commission on Peace Officer Standards and Training shall be responsible for developing standards for the training of persons who will administer the SARATSO pursuant to subdivision (c) of Section 290.06.

(d) The training shall be conducted by experts in the field of risk assessment and the use of actuarial instruments in predicting sex offender risk. Subject to requirements established by the committee, the Department of Corrections and Rehabilitation, the State Department of Mental Health, probation departments, and authorized local law enforcement agencies shall designate key persons within their organizations to attend training and, as authorized by the department, to train others within their organizations designated to perform risk assessments as required or authorized by law. Any person who administers the SARATSO shall receive training no less frequently than every two years.

(e) The SARATSO may be performed for purposes authorized by statute only by persons trained pursuant to this section.

It should be noted that section 290.05 is modified by Section 1202.8, added by (Added by Stats.1981, c. 1142, § 6.5. Amended by Stats.1986, c. 47, § 2; Stats.1996, c. 629 (S.B.1685), § 4; Stats.2006, c. 336 (S.B.1178), § 4, eff. Sept. 20, 2006; Stats.2006, c. 886 (A.B.1849), § 5, eff. Sept. 30, 2006.). Regarding supervision of sex offenders by county probation officers, sections 1202.8(a)&(b) mandates that assessment, electronic monitoring and reporting be conducted as follows:

“(a) Persons placed on probation by a court shall be under the supervision of the county probation officer who shall determine both the level and type of supervision consistent with the court-ordered conditions of probation.

“(b) Commencing January 1, 2009, every person who has been assessed with the State Authorized Risk Assessment Tool for Sex Offenders (SARATSO) pursuant to Sections 290.04 to 290.06, inclusive, and who has a SARATSO risk level of high shall be continuously electronically monitored while on probation, unless the court determines that such monitoring is unnecessary for a particular person. The monitoring device used for these purposes shall be identified as one that employs the latest available proven effective monitoring technology. Nothing in this section prohibits probation authorities from using electronic monitoring technology pursuant to any other provision of law.” [Emphasis added.]

Accordingly, the current version of Section 290.05 specifies a new January 1, 2009 start date for the [above] assessment, electronic monitoring and reporting certain new mandates.

Section 290.06

Section 290.06, as added by the Statutes of 2006, Chapter 337 [SB 1128], effective September 20, 2006, details requirements for administration of the SARATSO, as follows:

“Effective on or before July 1, 2008, the SARATSO, as set forth in Section 290.04, shall be administered as follows:

(a)(1) The Department of Corrections and Rehabilitation shall assess every eligible person who is incarcerated in state prison. Whenever possible, the assessment shall take place at least four months, but no sooner than 10 months, prior to release from incarceration.

(2) The department shall assess every eligible person who is on parole. Whenever possible, the assessment shall take place at least four months, but no sooner than 10 months, prior to termination of parole.

(3) The Department of Mental Health shall assess every eligible person who is committed to that department. Whenever possible, the assessment shall take place at least four months, but no sooner than 10 months, prior to release from commitment.

(4) Each probation department shall assess every eligible person for whom it prepares a report pursuant to Section 1203.

(5) Each probation department shall assess every eligible person under its supervision who was not assessed pursuant to paragraph (4). The assessment shall take place prior to the termination of probation, but no later than January 1, 2010.

(b) If a person required to be assessed pursuant to subdivision (a) was assessed pursuant to that subdivision within the previous five years, a reassessment is permissible but not required.

(c) The SARATSO Review Committee established pursuant to Section 290.04, in consultation with local law enforcement agencies, shall establish a plan and a schedule for assessing eligible persons not assessed pursuant to subdivision (a). The plan shall provide for adult males to be assessed on or before January 1, 2012, and for females and juveniles to be assessed on or before January 1, 2013, and it shall give priority to assessing those persons most recently convicted of an offense requiring registration as a sex offender. On or before January 15, 2008, the committee shall introduce legislation to implement the plan.

(d) On or before January 1, 2008, the SARATSO Review Committee shall research the appropriateness and feasibility of providing a means by which an eligible person subject to assessment may, at his or her own expense, be assessed with the SARATSO by a governmental entity prior to his or her scheduled assessment. If the committee unanimously agrees that such a process is appropriate and feasible, it shall advise the Governor and the Legislature of the selected tool, and it shall post its decision on the Department of Corrections and Rehabilitation's Internet Web site. Sixty days after the decision is posted, the established process shall become effective.

(e) For purposes of this section, “eligible person” means a person who was convicted of an offense that requires him or her to register as a sex offender pursuant to Section 290 and who has not been assessed with the SARATSO within the previous five years.” [Emphasis added.]

It should be noted that section 290.06 is modified by Section 1202.8, added by (Added by Stats.1981, c. 1142, § 6.5. Amended by Stats.1986, c. 47, § 2; Stats.1996, c. 629 (S.B.1685), § 4; Stats.2006, c. 336 (S.B.1178), § 4, eff. Sept. 20, 2006; Stats.2006, c. 886 (A.B.1849), § 5, eff. Sept. 30, 2006.), regarding supervision of county probation officers, assessment and electronic monitoring of sex offenders and reports on monitoring of offenders, in pertinent part as follows:

“(a) Persons placed on probation by a court shall be under the supervision of the county probation officer who shall determine both the level and type of supervision consistent with the court-ordered conditions of probation.

“(b) Commencing January 1, 2009, every person who has been assessed with the State Authorized Risk Assessment Tool for Sex Offenders (SARATSO) pursuant to Sections 290.04 to 290.06, inclusive, and who has a SARATSO risk level of high shall be continuously electronically monitored while on probation, unless the court determines that such monitoring is unnecessary for a particular person. The monitoring device used for these purposes shall be identified as one that employs the latest available proven effective monitoring technology. Nothing in this section prohibits probation authorities from using electronic monitoring technology pursuant to any other provision of law.” [Emphasis added.]

Accordingly, the current version of Section 290.06 specifies a new January 1, 2009 start date for the [above] SARATSO assessment and, if a high risk assessment is made, the start date for the [above specified] monitoring mandates.

Executive Order

On February 1, 2008, the California Mental Health Department issued an executive order implementing provisions of Penal Code Section 290.06. The order is entitled “State Authorized Risk Assessment Tool for Sex Offenders [SARATSO] Review Committee Notification” and provides, in pertinent part, as follows:

“For adults, the Committee has selected the Static-99 designed and cross-validated by Dr. Karl Hanson and Dr. David Thornton. This instrument is currently in use by CDCR as a tool to designate a parolee as a High Risk Sex Offender (HRSO). This instrument will become the only statewide risk assessment tool for adult males, which is mandated to be used by CDCR to assess every eligible inmate prior to parole and every eligible inmate on parole. This tool is further mandated for use by the Department of Mental Health (DMH) to assess every eligible individual prior to release and by Probation for every eligible individual for whom there is a probation report. (Pen. Code, § 290.06)”

“For juveniles the Committee has selected the J-SORAT II designed and cross-validated by Dr. Douglas Epperson. This instrument will become the only state-authorized risk assessment tool for juveniles, which is mandated to be used by probation when assessing a juvenile sex offender at adjudication, and by CDCR/DJJ both prior to release from DJJ and while on supervision. (Pen. Code, § 290.06)”

“On July 1, 2008, the Static-99 is mandated for use by the DMH, CDCR Parole and County Probation. Training-for-Trainers sessions will take place in the Winter/Spring of 2008.”

“This training shall be conducted by experts in the field of risk assessment and the use of actuarial instruments in predicting sex offender risk. Subject to requirements established by the committee, CDCR, DMH, County Probation Departments, and authorized local law enforcement agencies shall designate the appropriate persons within their organizations to attend training and, as authorized by the department, to train others within their organizations. Any person who administers the SARATSO shall receive training no less frequently than every two years.”

“The time factor is immediate. All agencies need to be fully trained for the July 1, 2008 implementation date.” [Emphasis added.]

Therefore, the “State Authorized Risk Assessment Tool for Sex Offenders [SARATSO] Review Committee Notification” specifies that the Static-99 shall be used for adult sex offenders and the J-SORAT II for juvenile sex offenders. Implementation deadlines are set. Training requirements, including the frequency of training, are explicitly mandated. California Department of Mental Health,

State Authorized Risk Assessment Tool for Sex Offenders(SARATSO), Static-99, Train the trainer, Amy Phenix, Ph.D, manual.

Section 290.07

Section 290.07, as added by the Statutes of 2006, Chapter 337 [SB 1128], effective September 20, 2006, details requirements for access to sex offender records by persons authorized to administer SARATSO, as follows:

“Notwithstanding any other provision of law, any person authorized by statute to administer the State Authorized Risk Assessment Tool for Sex Offenders and trained pursuant to Section 290.06 shall be granted access to all relevant records pertaining to a registered sex offender, including, but not limited to, criminal histories, sex offender registration records, police reports, probation and presentencing reports, judicial records and case files, juvenile records, psychological evaluations and psychiatric hospital reports, sexually violent predator treatment program reports, and records that have been sealed by the courts or the Department of Justice. Records and information obtained under this section shall not be subject to the California Public Records Act, Chapter 3.5 (commencing with Section 6250) of Division 7 of Title 1 of the Government Code.” [Emphasis added.]

It should be noted that when authorized persons request that probation officers provide criminal histories, sex offender registration records, police reports, probation and presentencing reports, judicial records and case files, juvenile records, psychological evaluations and psychiatric hospital reports, sexually violent predator treatment program reports in their custody, access must be granted. The probation officer's duty to provide such reports is mandated. Otherwise authorized persons requesting the reports have no rights to access them – precisely the result this legislation was intended to avoid. Consequently, Section 290.07 mandates that probation officers provide specified report when requested by authorized persons.

Section 290.08

Section 290.08, as added by the Statutes of 2006, Chapter 337 [SB 1128], effective September 20, 2006, details requirements for retention of registered sex offender records, as follows:

“Every district attorney's office and the Department of Justice shall retain records relating to a person convicted of an offense for which registration is required pursuant to Section 290 for a period of 75 years after disposition of the case.” [Emphasis added.]

Here, county district attorneys have an explicit mandate to retain specified records for 75 years after disposition of the case.

Section 1202.8

Section 1202.8, as added by the Statutes of 1981, Chapter 1142 and amended by the Statutes of 1996, Chapter 629, and of importance here, as subsequently amended by the Statutes of 2006, Chapters 336 [SB 1178] and 886 [AB 1849], details the exclusive duties of county probation officers in sex offender supervision, assessment, electronic monitoring, and reporting, as follows:

“(a) Persons placed on probation by a court shall be under the supervision of the county probation officer who shall determine both the level and type of supervision consistent with the court-ordered conditions of probation.

(b) Commencing January 1, 2009, every person who has been assessed with the State Authorized Risk Assessment Tool for Sex Offenders (SARATSO) pursuant to Sections 290.04 to 290.06, inclusive, and who has a SARATSO risk level of high shall be continuously electronically monitored while on probation, unless the court determines that such monitoring is unnecessary for a particular person. The monitoring device used for these purposes shall be identified as one that employs the latest available proven effective monitoring technology. Nothing in this section prohibits probation authorities from using electronic monitoring technology pursuant to any other provision of law.

(c) Within 30 days of a court making an order to provide restitution to a victim or to the Restitution Fund, the probation officer shall establish an account into which any restitution payments that are not deposited into the Restitution Fund shall be deposited.

(d) Beginning January 1, 2009, and every two years thereafter, each probation department shall report to the Corrections Standard Authority all relevant statistics and relevant information regarding on the effectiveness of continuous electronic monitoring of offenders pursuant to subdivision (b). The report shall include the costs of monitoring and the recidivism rates of those persons who have been monitored. The Corrections Standard Authority shall compile the reports and submit a single report to the Legislature and the Governor every two years through 2017.” [Emphasis added.]

It should be noted that Chapter 336, Statutes of 2006 (S.B.1178), added subdivisions (b) and (d); and re-designated former subdivision (b) as subdivision (c). Chapter 886, Statutes of 2006 (A.B.1849), rewrote section five, subdivisions (b)&(d), which had read:

“(b) Commencing July 1, 2008, every adult male who is convicted of an offense that requires him to register as a sex offender pursuant to Section 290 shall be assessed for the risk of reoffending consistent with Section 290.06. The assessment shall be performed by a probation officer who has been trained pursuant to Section 290.05. Every adult male who has a risk assessment of high shall be continuously electronically monitored while on probation, unless the court determines that such monitoring is unnecessary for a particular person. The monitoring device used for these purposes shall be identified as one that employs the latest available proven effective monitoring technology. Nothing in this section prohibits probation authorities from using electronic monitoring technology pursuant to any other provision of law.”

“(d) Beginning January 1, 2009, each probation department shall report every two years to the Legislature and to the Governor on the effectiveness of continuous electronic monitoring of offenders pursuant to subdivision (b). The report shall include the costs of monitoring and the recidivism rates of those persons who have been monitored.” [Emphasis added.]

Accordingly, Section 1202.8 presently requires that beginning January 1, 2009, and every two years thereafter, each probation department shall report to the Corrections Standard Authority all relevant statistics and relevant information regarding on the effectiveness of continuous electronic monitoring of offenders

including the costs of monitoring and the recidivism rates of those persons who have been monitored.

Section 1203(c)

Under Section 1203(c), as added by Chapter 491, Statutes of 1935, and amended by Chapter 1785, Statutes of 1963 and Chapter 337, Statutes of 2006, county probation officers now have duties to include additional information in their reports to the State Department of Corrections and Rehabilitation:

“(a)(1) Notwithstanding any other provisions of law, whenever a person is committed to an institution under the jurisdiction of the Department of Corrections and Rehabilitation, whether probation has been applied for or not, or granted and revoked, it shall be the duty of the probation officer of the county from which the person is committed to send to the Department of Corrections and Rehabilitation a report of the circumstances surrounding the offense and the prior record and history of the defendant, as may be required by the Secretary of the Department of Corrections and Rehabilitation.

(2) If the person is being committed to the jurisdiction of the department for a conviction of an offense that requires him or her to register as a sex offender pursuant to Section 290, the probation officer shall include in the report the results of the State-Authorized Risk Assessment Tool for Sex Offenders (SARATSO) administered pursuant to Sections 290.04 to 290.06, inclusive, if applicable.

(b) These reports shall accompany the commitment papers. The reports shall be prepared in the form prescribed by the administrator following consultation with the Corrections Standards Authority, except that if the defendant is ineligible for probation, a report of the circumstances surrounding the offense and the prior record and history of the defendant, prepared by the probation officer on request of the court and filed with the court before sentence, shall be deemed to meet the requirements of paragraph (1) of subdivision (a).

(c) In order to allow the probation officer an opportunity to interview, for the purpose of preparation of these reports, the defendant shall be held in the county jail for 48 hours, excluding Saturdays, Sundays and

holidays, subsequent to imposition of sentence and prior to delivery to the custody of the Secretary of the Department of Corrections and Rehabilitation, unless the probation officer has indicated the need for a different period of time.” [Emphasis added.]

Chapter 337, Statutes of 2006 rewrote section 1203(c), which had read:

“Notwithstanding any other provisions of law, whenever a person is committed to an institution under the jurisdiction of the Department of Corrections, whether probation has been applied for or not, or granted and revoked, it shall be the duty of the probation officer of the county from which the person is committed to send to the Department of Corrections a report upon the circumstances surrounding the offense and the prior record and history of the defendant as may be required by the Administrator of the Youth and Adult Corrections Agency. These reports shall accompany the commitment papers. The reports shall be prepared in the form prescribed by the administrator following consultation with the Board of Corrections, except that in a case in which defendant is ineligible for probation, a report upon the circumstances surrounding the offense and the prior record and history of defendant, prepared by the probation officer on request of the court and filed with the court before sentence, shall be deemed to meet any such requirements of form. In order to allow the probation officer opportunity to interview, for the purpose of preparation of these reports, the prisoner shall be held in the county jail for 48 hours, excluding Saturdays, Sundays and holidays, subsequent to imposition of sentence and prior to delivery to the custody of the Director of Corrections, unless the probation officer shall have indicated need for a lesser period of time.”

Accordingly, under the present version of section 1203(c), the probation officer shall now include in the report the results of the State-Authorized Risk Assessment Tool for Sex Offenders (SARATSO) administered pursuant to Sections 290.04 to 290.06, inclusive, if applicable.

Section 1203(e)

Section 1203(e), added by Chapter 337, Statutes of 2007, now requires probation officers to compile a ‘Facts of Offense Sheet’ and perform related duties as

follows:

“(a) Commencing June 1, 2010, the probation department shall compile a Facts of Offense Sheet for every person convicted of an offense that requires him or her to register as a sex offender pursuant to Section 290 who is referred to the department pursuant to Section 1203. The Facts of Offense Sheet shall contain the following information concerning the offender: name; CII number; criminal history, including all arrests and convictions for any registerable sex offenses or any violent offense; circumstances of the offense for which registration is required, including, but not limited to, weapons used and victim pattern; and results of the State-Authorized Risk Assessment Tool for Sex Offenders (SARATSO), as set forth in Section 290.04, if required. The Facts of Offense Sheet shall be included in the probation officer's report.

(b) The defendant may move the court to correct the Facts of Offense Sheet. Any corrections to that sheet shall be made consistent with procedures set forth in Section 1204.

(c) The probation officer shall send a copy of the Facts of Offense Sheet to the Department of Justice Sex Offender Tracking Program within 30 days of the person's sex offense conviction, and it shall be made part of the registered sex offender's file maintained by the Sex Offender Tracking Program. The Facts of Offense Sheet shall thereafter be made available to law enforcement by the Department of Justice, which shall post it with the offender's record on the Department of Justice Internet Web site maintained pursuant to Section 290.46, and shall be accessible only to law enforcement.

(d) If the registered sex offender is sentenced to a period of incarceration, at either the state prison or a county jail, the Facts of Offense Sheet shall be sent by the Department of Corrections and Rehabilitation or the county sheriff to the registering law enforcement agency in the jurisdiction where the registered sex offender will be paroled or will live on release, within three days of the person's release. If the registered sex offender is committed to the Department of Mental Health, the Facts of Offense Sheet shall be sent by the Department of Mental Health to the registering law enforcement agency in the jurisdiction where the person will live on release, within three days of

release.” [Emphasis added.]

Accordingly, under the present version of section 1203(e), county probation officers must spend substantial time in collecting and reporting information concerning the offender's name; CII number; criminal history, including all arrests and convictions for any registerable sex offenses or any violent offense; circumstances of the offense for which registration is required, including, but not limited to, weapons used and victim pattern; and results of the State-Authorized Risk Assessment Tool for Sex Offenders (SARATSO), as set forth in Section 290.04.

Section 1203(f)

Section 1203(f), added by Chapter 337, Statutes of 2007, now requires probation officers to place high risk sex offenders under intensive and specialized probation services as follows:

“Every probation department shall ensure that all probationers under active supervision who are deemed to pose a high risk to the public of committing sex crimes, as determined by the State-Authorized Risk Assessment Tool for Sex Offenders, as set forth in Sections 290.04 to 290.06, inclusive, are placed on intensive and specialized probation supervision and are required to report frequently to designated probation officers. The probation department may place any other probationer convicted of an offense that requires him or her to register as a sex offender who is on active supervision to be placed on intensive and specialized supervision and require him or her to report frequently to designated probation officers. [Emphasis added.]

Accordingly, under the present version of section 1203(f), county probation officers must spend substantial time in having probationers report to them frequently.

Section 1202.7

Section 1202.7, as added by Chapter 1142, Statutes of 1981, and amended by Chapter 47, Statutes of 1986, Chapter 485, Statutes of 2001, Chapter 579, Statutes of 2007, specifies that probation officers attempt to provide treatment for specified sex offenders as follows:

“The Legislature finds and declares that the provision of probation services is an essential element in the administration of criminal justice. The safety of the public, which shall be a primary goal through the enforcement of court-ordered conditions of probation; the nature of the offense; the interests of justice, including punishment, reintegration of the offender into the community, and enforcement of conditions of probation; the loss to the victim; and the needs of the defendant shall be the primary considerations in the granting of probation. It is the intent of the Legislature that efforts be made with respect to persons who are subject to Section 290.011 who are on probation to engage them in treatment. [Emphasis added.]

Accordingly, county probation officers are required to make special efforts in treating persons subject to section 290.011.

Section 290.011

Section 290.011, added Chapter 579, Statutes of 2007, requires county probation officers to follow a detailed protocol in determining if persons are subject to identification as ‘transient individuals’ and sex offenders and therefore require special ‘treatment’ efforts. Specifically, Section 290.001 defines such persons as follows:

“290.011. Every person who is required to register pursuant to the Act who is living as a transient shall be required to register for the rest of his or her life as follows:

(a) He or she shall register, or reregister if the person has previously registered, within five working days from release from incarceration, placement or commitment, or release on probation, pursuant to subdivision (b) of Section 290, except that if the person previously registered as a transient less than 30 days from the date of his or her release from incarceration, he or she does not need to reregister as a transient until his or her next required 30-day update of registration. If a transient is not physically present in any one jurisdiction for five consecutive working days, he or she shall register in the jurisdiction in which he or she is physically present on the fifth working day following release, pursuant to subdivision (b) of Section 290. Beginning on or before the 30th day following initial registration upon

release, a transient shall reregister no less than once every 30 days thereafter. A transient shall register with the chief of police of the city in which he or she is physically present within that 30-day period, or the sheriff of the county if he or she is physically present in an unincorporated area or city that has no police department, and additionally, with the chief of police of a campus of the University of California, the California State University, or community college if he or she is physically present upon the campus or in any of its facilities. A transient shall reregister no less than once every 30 days regardless of the length of time he or she has been physically present in the particular jurisdiction in which he or she reregisters. If a transient fails to reregister within any 30-day period, he or she may be prosecuted in any jurisdiction in which he or she is physically present.

(b) A transient who moves to a residence shall have five working days within which to register at that address, in accordance with subdivision (b) of Section 290. A person registered at a residence address in accordance with that provision who becomes transient shall have five working days within which to reregister as a transient in accordance with subdivision (a).

(c) Beginning on his or her first birthday following registration, a transient shall register annually, within five working days of his or her birthday, to update his or her registration with the entities described in subdivision (a). A transient shall register in whichever jurisdiction he or she is physically present on that date. At the 30-day updates and the annual update, a transient shall provide current information as required on the Department of Justice annual update form, including the information described in paragraphs (1) to (3), inclusive of subdivision (a) of Section 290.015, and the information specified in subdivision (d).

(d) A transient shall, upon registration and reregistration, provide current information as required on the Department of Justice registration forms, and shall also list the places where he or she sleeps, eats, works, frequents, and engages in leisure activities. If a transient changes or adds to the places listed on the form during the 30-day period, he or she does not need to report the new place or places until the next required reregistration.

(e) Failure to comply with the requirement of reregistering every 30 days following initial registration pursuant to subdivision (a) shall be punished in accordance with subdivision (g) of Section 290.018. Failure to comply with any other requirement of this section shall be punished in accordance with either subdivision (a) or (b) of Section 290.018.

(f) A transient who moves out of state shall inform, in person, the chief of police in the city in which he or she is physically present, or the sheriff of the county if he or she is physically present in an unincorporated area or city that has no police department, within five working days, of his or her move out of state. The transient shall inform that registering agency of his or her planned destination, residence or transient location out of state, and any plans he or she has to return to California, if known. The law enforcement agency shall, within three days after receipt of this information, forward a copy of the change of location information to the Department of Justice. The department shall forward appropriate registration data to the law enforcement agency having local jurisdiction of the new place of residence or location.

(g) For purposes of this section, "transient" means a person who has no residence. "Residence" means one or more addresses at which a person regularly resides, regardless of the number of days or nights spent there, such as a shelter or structure that can be located by a street address, including, but not limited to, houses, apartment buildings, motels, hotels, homeless shelters, and recreational and other vehicles.

(h) The transient registrant's duty to update his or her registration no less than every 30 days shall begin with his or her second transient update following the date this section became effective." [Emphasis added.]

In sum, the Legislature in the test claim legislation has mandated that county probation officers play a critical role in implementing the landmark Sex Offender Punishment, Control and Containment Act of 2006, Chapter 337, Statutes of 2006 [SB 1128] and related legislation.

Scope of Work

County probation officers, have been complying with the mandatory provisions of the Sex Offender Punishment, Control and Containment Act of 2006, Chapter 337, Statutes of 2006 [SB 1128] and related legislation, as specified above, and incurring costs in doing so since February of 2008. In implementing this Act, county probation officers have found the following activities to be necessary:

Training

County probation officers must be trained. In this regard, Section 290.05(d), included in the test claim legislation herein, mandates, in pertinent part, that:

Section 290.05

(d) The training shall be conducted by experts in the field of risk assessment and the use of actuarial instruments in predicting sex offender risk. Subject to requirements established by the committee, the Department of Corrections and Rehabilitation, the State Department of Mental Health, probation departments, and authorized local law enforcement agencies shall designate key persons within their organizations to attend training and, as authorized by the department, to train others within their organizations designated to perform risk assessments as required or authorized by law. Any person who administers the SARATSO shall receive training no less frequently than every two years. [Emphasis added.]

On February 1, 2008 the California Mental Health Department issued an executive order implementing provisions of Penal Code Section 290.06. The order is entitled "State Authorized Risk Assessment Tool for Sex Offenders [SARATSO] Review Committee Notification" and provides, in pertinent part, as follows:

"For adults, the Committee has selected the Static-99 designed and cross-validated by Dr. Karl Hanson and Dr. David Thornton. This instrument is currently in use by CDCR as a tool to designate a parolee as a High Risk Sex Offender (HRSO)....."

Essentially anyone that will be administering the STATIC-99 in the County must be trained through the process per statute. Six SDPOs from County took training provided by the state, Training Manual, Static-99, Train the Trainer. This was

training-for-trainers. It was a one-day (8 hour) training class. Additionally, two of the SDPOs were received a day's training in Northern California (cost involved air fare, car rental, meals in addition to salary). These trainers then trained six Investigator Aides (IAs) and five DPO II's. This was a half-day training.

The total cost for initial training is itemized in the attached Statewide Cost Survey Schedule for both the County of Los Angeles (\$80,884) and Statewide cost (\$635,926).

Sex Offender Records/Investigation

California Department of Mental Health's Training Manual, State Authorized Risk Assessment Tool for Sex Offenders (SARATSO), Static-99, Train the Trainer Manual on page 11, specifies the Information Required to Score the STATIC-99 as:

“Three basic types of information are required to score the STATIC-99, Demographic information, an official Criminal Record, and Victim information:

Demographic Information

Two of the STATIC-99 items required demographic information. The first item is “Young?”. The offender's date of birth is required in order to determine whether the offender is between 18 and 25 years of age at the time of the release or at time of exposure to risk in the community. The second item that requires knowledge of demographic information is “Ever lived with an inmate partner - 2 years?”. To answer this question the evaluator must know if the offender has ever lived in an intimate (sexual) relationship with another adult, continuously, for at least two years.

Official Criminal Record

In order to score the STATIC-99, the evaluator must have access to an official criminal record as recorded by police, court, or correctional officials. From this official criminal record you score five of the STATIC-99's items: “Index non-sexual violence – Any convictions”, “Prior non-sexual violence – Any convictions”, “Prior sex offences”, “Prior sentencing dates”, and “Non-contact sex offenses – Any convictions”. Self-report is generally not acceptable to score these five

items – in the Introduction section, see sub-section – “Self-report and the STATIC-99”.

Victim Information

The STATIC-99 contains three victim information items” “Any unrelated victims”, Any stranger victims” and “ Any male victims”. To score these items the evaluator may use any credible information at their disposal except polygraph examination. For each of the offender’s sexual offences the evaluator must know the pre-offense degree of relationship between the victim and the offender.

County of Los Angeles uses the following procedure for checking probationers’ records:

1. Use of multiple automated criminal record systems. Cost for access involves computers and date lines. Estimated cost, \$2,000 per year.
2. Cases that fall under the general 290 PC section (Registerable Sex Offenders) are assessed. New cases are referred by the courts. Existing, active probation cases will be assessed over time. This will be accomplished by running automated reports that identify the cases based upon the charges. Cost estimated at \$5,000 per year for producing, distributing this data.
3. Delivery of assessment/report to court @ \$20.00 per report. This includes paper, currier, and assistance from court deputies (ASCOT) plus probation file copy. Estimated per month @ \$200.00. We provide only one copy and that is to the court. Additional cost will incur as a result of supplying information to DOJ.

The total cost for records/investigation is itemized in the Statewide Cost Survey Schedule for both the County of Los Angeles (\$80,974) and Statewide (\$304,239).

Assessment

Section 290.06, as added by the Statutes of 2006, Chapter 337 [SB 1128], effective September 20, 2006, details requirements for administration of the SARATSO, as follows:

- (4) Each probation department shall assess every eligible person for

whom it prepares a report pursuant to Section 1203.

(5) Each probation department shall assess every eligible person under its supervision who was not assessed pursuant to paragraph (4). The assessment shall take place prior to the termination of probation, but no later than January 1, 2010.

On February 1, 2008 the California Mental Health Department issued an executive order implementing provisions of Penal Code Section 290.06. The order is entitled "State Authorized Risk Assessment Tool for Sex Offenders [SARATSO] Review Committee Notification" and provides, in pertinent part, as follows:

"For adults, the Committee has selected the Static-99 designed and cross-validated by Dr. Karl Hanson and Dr. David Thornton. This instrument is currently in use by CDCR as a tool to designate a parolee as a High Risk Sex Offender (HRSO). This instrument will become the only statewide risk assessment tool for adult males, which is mandated to be used by CDCR to assess every eligible inmate prior to parole and every eligible inmate on parole....."

"For juveniles the Committee has selected the J-SORAT II designed and cross-validated by Dr. Douglas Epperson. This instrument will become the only state-authorized risk assessment tool for juveniles,....."

For County Probation Department, preparation of the assessment is rated at two hours per case for an Investigator Aid(IA). The assessment consists of a record check and a rating based upon the history. The series of questions are scored and the form is attached to a brief court report which rates the cases as Low, Medium or High Risk. Cost is estimated at two hours for an IA plus \$20.00 in processing and additional cost in supplying information to DOJ.

The total cost for assessment is itemized in the Statewide Cost Survey Schedule for both the County of Los Angeles (\$213,039) and Statewide (\$361,302). Cost for adult females and juveniles would be the same per case.

Reporting

Pursuant to Penal Code Section 290.04:

(d) Beginning January 1, 2009, and every two years thereafter, each probation department shall report to the Corrections Standard Authority all relevant statistics and relevant information regarding on the effectiveness of continuous electronic monitoring of offenders pursuant to subdivision (b). The report shall include the costs of monitoring and the recidivism rates of those persons who have been monitored. The Corrections Standard Authority shall compile the reports and submit a single report to the Legislature and the Governor every two years through 2017.”

For County Probation Department, this is a brief court report that states the risk score for each offender. It is sent to court and the cost is included under the Assessment.

It should be noted that when authorized persons request that probation officers provide criminal histories, sex offender registration records, police reports, probation and presentencing reports, judicial records and case files, juvenile records, psychological evaluations and psychiatric hospital reports, sexually violent predator treatment program reports in their custody, access must be granted. The probation officer's duty to provide such reports is mandated. Consequently, Section 290.07 mandates that probation officers provide specified report when requested by authorized persons.

Supervision

Pursuant to Penal Code Sections 290.04, modified by Section 1202.8, added by (Added by Stats.1981, c. 1142, § 6.5. Amended Stats.1996, c. 629 (S.B.1685),, as follows:

“(a) Persons placed on probation by a court shall be under the supervision of the county probation officer who shall determine both the level and type of supervision consistent with the court-ordered conditions of probation.

High Risk

Section 290.04 further states that:

“(b) Commencing January 1, 2009, every person who has been assessed with the State Authorized Risk Assessment Tool for Sex

Offenders (SARATSO) pursuant to Sections 290.04 to 290.06, inclusive, and who has a SARATSO risk level of high shall be continuously electronically monitored while on probation, unless the court determines that such monitoring is unnecessary for a particular person. The monitoring device used for these purposes shall be identified as one that employs the latest available proven effective monitoring technology. Nothing in this section prohibits probation authorities from using electronic monitoring technology pursuant to any other provision of law.”

Accordingly, the County Probation Department has divided the increased supervision in two sub-categories:

1. Specialized caseloads with higher contact requirements.
2. GPS monitoring for High Risk offenders and higher service level.

The County currently has over 1,000 registered sex offenders on active probation. The GPS is required by statute on High Risk and represents additional ongoing cost for the period of probation. GPS is rated (per existing contract cost) at \$9.60 per day per probationer. One DPO will be assigned to no more than 20 High Risk cases; we would like to keep it at 15. This would be a DPO II.

The total cost for supervision is itemized in the Statewide Cost Survey Schedule for both the County of Los Angeles (\$842,582) and Statewide (\$4,124,906).

Treatment

Pursuant to Penal Code Section 1202.7, County probation officers require to provide treatment for specified sex offenders as follows:

“..... the interests of justice, including punishment, reintegration of the offender into the community, and enforcement of conditions of probation; the loss to the victim; and the needs of the defendant shall be the primary considerations in the granting of probation. It is the intent of the Legislature that efforts be made with respect to persons who are subject to Section 290.011 who are on probation to engage them in treatment. [Emphasis added.]

Accordingly, county probation officers are required to make special efforts in treating persons subject to section 290.011:

“290.011. Every person who is required to register pursuant to the Act who is living as a transient shall be required to register for the rest of his or her life as follows.....”

For the purpose of providing services pursuant to Chapter 337[SB1128], Statutes of 2006, transients will cost about the same except that there is a more frequent reporting condition. In terms of caseload, they will likely be considered High Risk and placed on a caseload of 15 to 20.

Facts of Offense Sheet

Under Section 1203(c), as added by Chapter 491, Statutes of 1935, and amended by Chapter 1785, Statutes of 1963 and Chapter 337, Statutes of 2006, county probation officers now have duties to include additional information in their reports to the State Department of Corrections and Rehabilitation:

“(a)(1), it shall be the duty of the probation officer of the county from which the person is committed to send to the Department of Corrections and Rehabilitation a report of the circumstances surrounding the offense and the prior record and history of the defendant, as may be required by the Secretary of the Department of Corrections and Rehabilitation.

(2)the probation officer shall include in the report the results of the State-Authorized Risk Assessment Tool for Sex Offenders (SARATSO) administered pursuant to Sections 290.04 to 290.06, inclusive, if applicable.

(b) These reports shall accompany the commitment papers. The reports shall be prepared in the form prescribed by the administrator following consultation with the Corrections Standards Authority, except that if the defendant is ineligible for probation, a report of the circumstances surrounding

(c) In order to allow the probation officer an opportunity to interview, for the purpose of preparation of these reports, the defendant shall be held in the county jail for 48 hours, excluding Saturdays, Sundays and

holidays, subsequent to imposition of sentence and prior to delivery to the custody of the Secretary of the Department of Corrections and Rehabilitation, unless the probation officer has indicated the need for a different period of time.”

Chapter 337, Statutes of 2006 rewrote section 1203(c), which had read:

“Notwithstanding any other provisions of law, whenever a person is committed to an institution under the jurisdiction of the Department of Corrections, whether probation has been applied for or not, or granted and revoked, it shall be the duty of the probation officer of the county from which the person is committed to send to the Department of Corrections a report upon the circumstances surrounding the offense and the prior record and history of the defendant as may be required by the Administrator of the Youth and Adult Corrections Agency. These reports shall accompany the commitment papers. The reports shall be prepared in the form prescribed by the administrator following consultation with the Board of Corrections,

Section 1203(e)

Section 1203(e), added by Chapter 337, Statutes of 2007, now requires probation officers to compile a ‘Facts of Offense Sheet’ and perform related duties as follows:

“(a) Commencing June 1, 2010, the probation department shall compile a Facts of Offense Sheet for every person convicted of an offense that requires him or her to register as a sex offender pursuant to Section 290 who is referred to the department pursuant to Section 1203. The Facts of Offense Sheet shall contain the following information concerning the offender: name; CII number; criminal history, including all arrests and convictions for any registerable sex offenses or any violent offense; circumstances of the offense for which registration is required, including, but not limited to, weapons used and victim pattern; and results of the State-Authorized Risk Assessment Tool for Sex Offenders (SARATSO), as set forth in Section 290.04, if required. The Facts of Offense Sheet shall be included in the probation officer's report.

The Facts of Offense Sheet shall contain the following information concerning the offender:

- Name
- CII number
- Criminal history, including all arrests and convictions for any registerable sex offenses or any violent offenses.
- Circumstances of the offense for which registration is required, including, but not limited to weapons used and victim pattern.
- Results of the SARATSO as set forth in PC 290.04, if required.

Accordingly, under the present version of section 1203(e), county probation officers must spend substantial time in collecting and reporting information concerning the offender's name; CII number; criminal history, including all arrests and convictions for any registerable sex offenses or any violent offense; circumstances of the offense for which registration is required, including, but not limited to, weapons used and victim pattern; and results of the State-Authorized Risk Assessment Tool for Sex Offenders (SARATSO), as set forth in Section 290.04.

Costs Mandated by the State

This application for State reimbursement or test claim, details the specific provisions of the landmark Sex Offender Punishment, Control and Containment Act of 2006 [the Act], Chapter 337, Statutes of 2006 [SB 1128] and related legislation³ with which county probation officers must now comply. These

³ In addition to Chapter 337, Statutes of 2006 [SB 1128], related legislation here includes Chapter 886, Statutes of 2006 [AB 1849], which co-joined Chapter 337 to passage of Chapter 336, Statutes of 2006, [SB1178]; Chapter 579, Statutes of 2007 [SB172], which amended provisions in Chapter 886 and also subsequently reformatted Chapter 337, and an executive order, implementing pertinent 'test claim' legislation cited herein, issued by the California Department of Mental Health on February 1, 2008 entitled "State Authorized Risk Assessment Tool for Sex Offenders [SARATSO] Review Committee Notification". The 'test claim legislation' cited herein are found in the "County Mandates" section of this test claim.

specific provisions or test claim legislation⁴, qualify for State reimbursement under article XIII B, section 6 of the California Constitution, which requires, in pertinent part, that:

“Whenever the Legislature or any state agency mandates a new program or higher level of service on any local government, the State shall provide a subvention of funds to reimburse that local government for the costs of the program or increased level of service, except that the Legislature may, but need not, provide a subvention of funds for the following mandates:

- (1) Legislative mandates requested by the local agency affected.
- (2) Legislation defining a new crime or changing an existing definition of a crime.
- (3) Legislative mandates enacted prior to January 1, 1975, or executive orders or regulations initially implementing legislation enacted prior to January 1, 1975.” [Emphasis added.]

Here, the test claim legislation meets the requirements [above]. It was not requested by local government. The provisions of the test claim legislation cited herein did not define a new crime or change an existing definition of a crime. It was enacted in 2006, well after January 1, 1975. And, it constitutes a new State mandated program ... not required under prior law.

County probation officers must now implement sweeping reforms in implementing the SARATSO sex offender program, as previously detailed herein. A program not found under prior law.

⁴ The test claim legislation is penal code sections [Sections] 290.04, 290.05, 290.06 as added by the Statutes of 2006, Chapter 337 [Senate Bill (SB) 1128] and by Chapter 336 [SB 1178] and repealed by Chapter 886 [Assembly Bill 1849]; Sections 290.03, 290.07, 290.08 as added by Chapter 337; Sections 1203 (c), (e), (f) as added by Chapter 337; Sections 1202.8, 3004 as amended by Chapter 337 and Chapter 886; Section 290.011 as added by the Statutes of 2007, Chapter 579 [SB 172]; Sections 290.04, 290.05, 1202.7 as amended by the Statutes of 2007, Chapter 579 [SB 172]; and the February 1, 2008 California Mental Health Department “State Authorized Risk Assessment Tool for Sex Offenders” [SARATSO] Committee Notification

County probation officers began incurring SARATSO costs during February 2008 and, so this test claim, filed on January 9, 2009, within one year of the date the County began incurring such costs is timely filed in accordance with Government Code Section 17553.

The costs claimed herein in for Los Angeles County's SARATSO program are detailed in the attached Statewide Cost Estimate Survey Schedule, such costs are far in excess of \$1,000 per annum, the minimum cost that must be incurred to file a claim in accordance with Government Code Section 17564(a).

It should be noted that the costs claimed herein for Los Angeles County are based on recent caseloads. These may dramatically increase depending on the increase in the number of new cases and/or number of cases with a "High-Risk" status.

Accordingly, counties require reimbursement for the costs claimed herein in order to implement the test claim legislation.

Further, there are no funding disclaimers that would bar reimbursement for the costs claimed herein which are incurred in serving the populations defined in sections 1920(a)(1) and 2920(b).

There are seven disclaimers specified in GC Section 17556 which could serve to bar recovery of "costs mandated by the State", as defined in GC Section 17514. These seven disclaimers do not apply to the instant claim, as shown, in seriatim, for pertinent sections of GC Section 17556.

- (a) "The claim is submitted by a local agency or school district which requested legislative authority for that local agency or school district to implement the Program specified in the statute, and that statute imposes costs upon that local agency or school district requesting the legislative authority. A resolution from the governing body or a letter from a delegated representative of the governing body of a local agency or school district which requests authorization for that local agency to implement a given program shall constitute a request within the meaning of this paragraph.
- (a) is not applicable as the subject law was not requested by the County claimant or any local agency or school district.

- (b) The statute or executive order affirmed for the State that which had been declared existing law or regulation by action of the courts.
- (b) is not applicable because the subject law did not affirm what had been declared existing law or regulation by action of the courts.
- (c) The statute or executive order implemented a federal law or regulation and resulted in costs mandated by the federal government, unless the statute or executive order mandates costs which exceed the mandate in that federal law or regulation.
- (c) is not applicable as no federal law or regulation is implemented in the subject law.
- (d) The local agency or school district has the authority to levy service charges, fees or assessments sufficient to pay for the mandated program or increased level of service.
- (d) is not applicable because the subject law did not provide or include any authority to levy any service charges, fees, or assessments from the probationers which are sufficient to reimbursement the county for all costs necessarily incurred in complying with the test claim legislation.
- (e) The statute or executive order provides for offsetting savings to local agencies or school districts which result in no net costs to the local agencies or school districts, or includes additional revenue that was specifically intended to fund the costs of the State mandate in an amount sufficient to fund the cost of the State mandate.
- (e) is not applicable as no offsetting savings are provided in the subject law and no revenue to fund the subject law was provided by the legislature. It should be noted that Los Angeles County receives no federal funds and no state funds for conducting the SARATSO program. If federal or state funds for the SARATSO program are received, such payment for duplicative activities claimed herein will be deducted from reimbursements claimed herein.
- (f) The statute or executive order imposes duties that are necessary to implement, reasonably within the scope of, or expressly included in,

a ballot measure approved by the voters in a statewide or local election. This subdivision applies regardless of whether the statute or executive order was enacted or adopted before or after the date on which the ballot measure was approved by the voters.

- (f) is not applicable as the duties imposed in the subject law were not included in a ballot measure.
- (g) The statute created a new crime or infraction, eliminated a crime or infraction, or changed the penalty for a crime or infraction, but only for that portion of the statute relating directly to the enforcement of the crime or infraction.
- (g) is not applicable as the portions of the subject law claimed herein did not create or eliminate a crime or infraction and did not change that portion of the statute not relating directly to the penalty enforcement of the crime or infraction.”

Therefore, the above seven disclaimers will not bar local governments' reimbursement of its costs in implementing the requirements set forth in the captioned test claim legislation as these disclaimers are all not applicable to the subject claim.

Similar Reimbursable Duties

Similar reimbursable duties to those claimed herein have been found in prior decisions of the Commission on State Mandates [Commission] and its predecessor agency, the State Board of Control [Board].

For example, Chapters 183/92, 184/92, 28X/94, 641195, “Domestic Violence Treatment Services – Authorization and Case Management”, program was found to be a reimbursable program by the Commission on November 30, 2008. A key component was the mandate to assess the probability of the defendant committing murder [Penal Code section 1203.097(b)(3)(1)]. In part IV, Reimbursable Activities, subsection C, it specifically stated that:

- C. Assessing future possibility of the defendant committing murder. (Pen. Code Sec. 1203.097, subd. (b)(3)(1).)
 - 1. Evaluation and selection of a homicidal risk assessment instrument.

2. Purchasing or developing a homicidal risk assessment instrument.
3. Training staff on the use of homicidal risk assessment instrument.
4. Evaluation of the defendant using homicidal risk assessment instrument, interviews and investigation, to assess the future probability of the defendant committing murder.

A final example of similar investigation and reporting reimbursable activities to those claimed herein is the one found in Commission's decision on Chapter 1017, Statutes of 1986, Guardianships, adopted on March 31, 2000. Here the Commissioners concluded that:

“The Commission on State Mandates concludes that the costs of investigations, and reports required by Chapter 1017, Statutes of 1986, which exceed the amount of the allowable assessment, as determined by the State Controller, are costs mandated by the state and such are reimbursable costs.”

Accordingly, the “costs mandated by the state” claimed herein meet all the [above] constitutional and statutory requirements and are similar to those found to be reimbursable in the past.

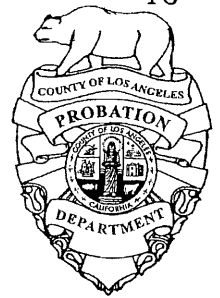
Finally, it should be noted that cost was not a determinative factor in requiring county probation officers to undertake the SARATSO program. As previously noted the Legislature was informed that this program could cost “tens of millions of dollars”. We agree and find that prompt payment of the services claimed herein is now required.



ROBERT B. TAYLOR
Chief Probation Officer

COUNTY OF LOS ANGELES PROBATION DEPARTMENT

9150 EAST IMPERIAL HIGHWAY — DOWNEY, CALIFORNIA 90242
(562) 940-2501



County of Los Angeles Test Claim **State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):** **Sex Offender’s Punishment, Control, and Containment Act**

Declaration of Reaver Bingham

Reaver Bingham makes the following declaration and statement under oath:

I, Reaver Bingham, Adult field Services Bureau Chief, Los Angeles County Probation Department, am responsible for implementing provisions of the SARATSO, Sex Offender’s Punishment, Control, and Containment Act including the test claim legislation as detailed in the attached test claim.

I declare that, it is my information or belief that the Probation Department is mandated to perform services for sex offenders pursuant to the test claim legislation, not required under prior law.

I declare that, it is my information or belief that, under the act, county probation officers are directed to institute new sex offender punishment, control and containment services.

I declare that, it is my information or belief that, Chapter 337, Statutes of 2006 [SB 1128], the Legislature delineates key changes that must be made to institute effective sex offender punishment, control and containment services.

I declare that, it is my information or belief that, the Legislature has mandated new duties for county probation officers as follows:

“Existing law establishes a county probation system. This bill would require probation officers to be trained in the use of the SARATSO [State Authorized Risk Assessment Tool for Sex Offenders] to perform a presentencing risk assessment of every person convicted of an offense that requires him or her to register as a sex offender. The bill would require each probation department to compile a Facts of Offense Sheet

for those offenders, as specified. The bill would require each county to designate certain probation officers to be trained to administer the SARATSO. The bill would require those probationers who are deemed to be a high risk to the public, as determined by the SARATSO, to be placed on intensive and specialized probation supervision, including electronic monitoring for the duration of the grant of probation.

Existing law requires a probation officer to prepare a report for the court for each person convicted of a felony. This bill would require a probation officer to also perform the SARATSO on each person convicted of a felony that requires him or her to register as a sex offender, in order to determine the person's risk of reoffending, and to include that assessment in the presentencing report and to supply the SARATSO assessment, along with the Facts of Offense Sheet, to the Department of Justice. The bill would require the results of that assessment to be considered by the court in determining suitability for probation. Furthermore, the bill requires that probation officers administer the SARATSO assessment on all persons currently on active probation for offenses that require them to register as sex offenders.”

I declare that, it is my information or belief that, Section 290.05(c), included in the test claim legislation herein, mandates, in pertinent part, that “Any person who administers the SARATSO shall receive training no less frequently than every two years”. Also, county probation officers must perform SARATSO assessments on all sex offenders [as specified in the test claim legislation herein] determine the risk of a person, convicted of a felony, reoffending.

I declare that, it is my information or belief that, county probation officers must compile a ‘Facts of Offense Sheet’ for each sex offender and provide this document, along with the SARATSO assessment, to the Department of Justice on all persons who are required to register as sex offenders and who are granted probation by the court. Moreover, high risk sex offenders, as determined by the SARATSO assessment, must be placed on intensive and specialized probation supervision which includes electronic monitoring.

New Program

I declare that, it is my information or belief that, County probation officers play a vital role in the new State-mandated program of managing sex offenders in the community and in preventing future victimization. As noted by the Legislature, in pertinent part, in Section 2 of SB 1128:

“California's tactics for monitoring registered sex offenders must be transformed into a cohesive and comprehensive system of state and local law enforcement supervision to observe, assess, and proactively respond to patterns and conduct of registered sex offenders in the community.”
[Emphasis added.]

I declare that I have conducted the attached statewide cost survey.

I declare that it is my information or belief that the attached description of activities are reasonably necessary in implementing the test claim legislation in a cost efficient manner.

Specifically, I declare that it is my information and belief that the County’s State mandated duties and resulting costs in implementing the test claim legislation are, in my opinion, reimbursable "costs mandated by the State", as defined in Government Code section 17514:

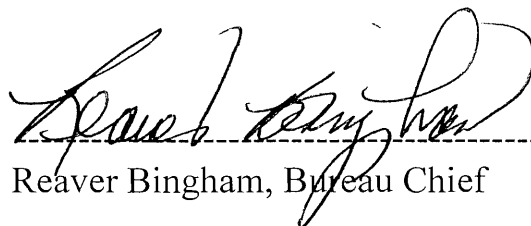
" ' Costs mandated by the State' means any increased costs which a local agency or school district is required to incur after July 1, 1980, as a result of any statute enacted on or after January 1, 1975, or any executive order implementing any statute enacted on or after January 1, 1975, which mandates a new program or higher level of service of an existing program within the meaning of Section 6 of Article XIII B of the California Constitution."

I am personally conversant with the foregoing facts and if required, I could and would testify to the statements made herein.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct of my own knowledge, except as to matters, which are stated as information and belief, and as to those matters I believe them to be true.

1.6.09

Date and Place



Reaver Bingham, Bureau Chief

County of Los Angeles Test Claim
Summary Statewide Cost Estimate From 1/1/08 through 12/31/08
State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act

Activities	County of Los Angeles	Statewide (2) Total
1. TRAINING		
a. Initial costs for training provided by the state		
(1) Staff costs	\$19,432	\$79,788
(2) Travel	\$897	\$25,754
b. Subsequent initial training for newly assigned training staff		
(1) Staff costs		\$46,059
(2) Travel		\$5,821
c. In-house training--certify other staff to do assessments (6-8 hrs)	\$4,033	\$235,018
d. Specialized supervision deputies (6-8 hrs every two years)	\$25,045	\$53,643
e. Subsequent training of the staff (every two years)	\$31,477	\$189,843
SUBTOTAL TRAINING	\$80,884	\$635,926
2. PERFORMING ASSESSMENTS		
a. New cases (avg # per month):	(1) 55	(1) 213
(1) Staff costs	\$42,110	\$103,444
(2) Clerical handling staff costs	\$7,780	\$10,925
(3) Materials	\$7,020	\$10,764
(4) Deliver (to Court, attaching to post-sentence reports)	\$0	\$423
b. Existing cases (including registered females/juveniles; # of new cases)	(1) 1050	(1) 3148
(1) Staff costs	\$99,649	\$164,788
(2) Clerical handling staff costs	\$45,500	\$52,688
(3) Materials	\$10,980	\$16,062
(4) Deliver (to Court), attaching to post-sentence reports	\$0	\$2,208
SUBTOTAL PERFORMING ASSESSMENTS	\$213,039	\$361,302
3. INVESTIGATION		
a. Estimated # of new cases per year requiring SARATSO:	(1) 720	(1) 1,666
(1) Estimated staff costs	\$45,938	\$205,692
(2) Estimated clerical handling staff costs	\$8,487	\$40,461
(3) Estimated materials	\$18,000	\$29,438
(4) Estimated deliver (to Court), attaching to post-sentence reports	\$0	\$4,755
SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$72,425	\$280,346
b. Estimated # of addl female and juvenile cases:	(1) 60	(1) 258
(1) Estimated staff costs	\$5,694	\$17,710
(2) Estimated clerical handling staff costs	\$1,415	\$3,771
(3) Estimated materials	\$1,440	\$1,853
(4) Estimated deliver (to Court), attaching to post-sentence reports	\$0	\$561
SUBTOTAL ESTIMATED COSTS FOR ADDL FEMALE/JUVENILE CASES	\$8,549	\$23,895
TOTAL ESTIMATED NUMBER OF CASES (a. + b.)(1)	780	1,924
TOTAL ESTIMATED COSTS	\$80,974	\$304,241

(1) the number of cases are excluded from the total cost.

County of Los Angeles Test Claim
Summary Statewide Cost Estimate From 1/1/08 through 12/31/08
State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act

Activities	County of Los Angeles	Statewide (2) Total
ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES	\$104	\$5,554
4. SUPERVISION		
a. Estimated number of High Risk Cases	(1) 44	(1) 758
b. Estimated cost for Electronic Monitoring of high risk cases		
(1) Staff costs	\$100,218	\$654,148
(2) Equipment	\$154,818	\$622,563
(3) Clerical support	\$1,037	\$56,885
(4) Other materials	\$0	\$14,557
SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$256,073	\$1,348,153
PER PROBATIONER/PER DAY COST	16	5
c. Estimated cost for "specialized, intensive" supervision of high risk cases		
(1) Staff costs	\$399,734	\$2,158,902
(2) Equipment	\$0	\$20,530
(3) Clerical support	\$1,037	\$64,739
(4) Other materials	\$31,215	\$46,870
SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$431,986	\$2,291,041
d. Est. cost for "specialized, intensive" supervision of additional female/juvenile high risk offenders:		
(1) Staff costs		\$223,547
(2) Equipment		\$8,970
(3) Clerical support		\$7,307
(4) Other materials		\$3,171
SUBTOTAL EST. COSTS FOR SUPERVISION OF JUVE/FEMALE HIGH RISK OFFENDERS	\$0	\$242,995
e. Estimated cost for any specialized treatment and/or special surveillance for high	\$126,088	\$193,136
f. Estimated cost for addl info on child victims (review and process of psych evaluations)		\$5,337
g. Estimated cost for preparation and distribution of the Facts of Offense Sheet	\$28,435	\$44,243
SUBTOTAL SUPERVISION COSTS	\$842,582	\$4,124,905
TOTAL COSTS (ACTUAL & ESTIMATED)		
1. Training	\$80,884	\$635,925
2. Performing Assessments	\$213,039	\$361,302
3. Investigation	\$80,974	\$304,241
4. Supervision	\$842,582	\$4,124,905
GRAND TOTAL	\$1,217,479	\$5,426,373

(1) the number of cases are excluded from the total cost.

(2) see pages a-f for detail.

County of Los Angeles Test Claim
Statwide Cost Estimate
State Authorized Risk Assessment Tool for Sex Offenders (SARATSO)
Sex Offender's Punishment, Control, and Containment Act

Activities	Monterey	Tuolumne	San Benito	Sonoma	Tehama	Alameda	Placer	Del Norte	Stanislaus	Tulare	Humboldt	Santa Barbara	Nevada
1. TRAINING													
a. Initial costs for training provided by the state													
(1) Staff costs	\$3,433	\$2,700	\$8,206	\$2,901	\$265	\$2,921	\$500	\$683	\$409	\$734	\$3,774	\$3,176	\$726
(2) Travel	6,072	425	373	855	250	1,904	25	425	289	580	623	1,888	150
b. Subsequent initial training for newly assigned training staff													
(1) Staff costs	1,910	0	1,049	20,095	265	340	0	0	0	1,467	4,227	0	0
(2) Travel	0	0	200	0	250	0	0	0	0	1,519	700	0	0
c. In-house training--certify other staff to do assessments	8,075	365	429	2,024	1,800	38,801	0	897	2,454	9,431	8,403	13,170	605
d. Specialized supervision deputies (6-8 hrs every two years)	1,604	4,200	769	0	600	4,016	0	0	613	3,222		1,148	0
e. Subsequent training of the staff (every two years)	9,763	5,000	2,345	0	1,800	38,801	0	59	2,454	12,653	9,412	13,170	0
SUBTOTAL TRAINING	\$30,858	\$12,690	\$13,370	\$25,875	\$5,230	\$86,783	\$525	\$2,064	\$6,219	\$29,606	\$27,139	\$32,552	\$1,481
2. PERFORMING ASSESSMENTS													
a. New cases (avg # per month):	\$21	\$1	\$1	\$7		\$5	\$0		\$5	\$5	\$1	\$7	\$1
(1) Staff costs	12,475	185	177	183	300	20,800	0	439	64	45	5,259	916	44
(2) Clerical handling staff costs	0	50	37	0	60	20	0	249	16	0	89	679	0
(3) Materials	0	10	10	0	25	100	0	113	50	0	104	160	24
(4) Deliver (to Court, attaching to post-sentence report)	0	0	7	59	20	120	0	37	16	45	89		0
b. Existing cases (including registered females/juveniles):	128	16	1	17		0	0	5	75	109	30	163	1
(1) Staff costs	5,671	1,500	177	445	200	0	0	965	959	954	974	3,556	22
(2) Clerical handling staff costs	0	400	37	0	30	0	0	547	131	0	0	2,637	0
(3) Materials	0	160	10	0	25	0	0	248	50	0	0	619	24
(4) Deliver (to Court), attaching to post-sentence report	0	0	7	142	25	0	0	81	131	981	0		0
SUBTOTAL PERFORMING ASSESSMENTS	\$18,145	\$2,305	\$463	\$829	\$685	\$21,040	\$0	\$2,678	\$1,417	\$2,025	\$6,515	\$8,567	\$114
3. INVESTIGATION													
a. Estimated # of new cases per year requiring SARATSO	\$114	\$6	\$6	\$84	\$24	\$65		\$24	\$8	\$1	\$21	\$84	\$4

County of Los Angeles Test Claim
Statwide Cost Estimate
State Authorized Risk Assessment Tool for Sex Offenders (SARATSO)
Sex Offender's Punishment, Control, and Containment Act

Activities	Monterey	Tuolumne	San Benito	Sonoma	Tehama	Alameda	Placer	Del Norte	Stanislaus	Tulare	Humboldt	Santa Barbara	Nevada
(1) Estimated staff costs	10,233	600	1,063	2,198	3,600	15,000	5,000	5,616	102	6,849	14,190	49,476	176
(2) Estimated clerical handling staff costs	0	125	223	0	720	100	0	1,194	65	373	467	10,870	0
(3) Estimated materials	0	50	60	0	300	30	0	540	50	0	59	6,035	96
(4) Estimated deliver (to Court), attaching to post-sent	0	0	45	703	240	1,500	0	176	65	639	467		0
SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$10,233	\$775	\$1,390	\$2,901	\$4,860	\$16,630	\$5,000	\$7,526	\$283	\$7,861	\$15,183	\$66,381	\$272
b. Estimated # of addl female and juvenile cases:	0	5	4	12	10		25	1	24	32	1		0
(1) Estimated staff costs	0	500	791	314	1,500		0	234	307	4,070	25		0
(2) Estimated clerical handling staff costs	0	125	208	0	150		0	50	33	882	0		0
(3) Estimated materials	0	50	40	0	100		0	23	50	0	0		0
(4) Estimated deliver (to Court), attaching to post-sent	0	0	30	100	100		0	15	33	183	0		0
SUBTOTAL ESTIMATED COSTS FOR ADDL FEMA	\$0	\$675	\$1,069	\$414	\$1,850	\$0	\$0	\$321	\$422	\$5,135	\$25	\$0	\$0
TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	\$114	\$11	\$10	\$96	\$34	\$65		\$25	\$32	\$33	\$22	\$84	\$4
TOTAL ESTIMATED COSTS	10,233	1,450	2,459	3,316	6,710	16,630	5,000	7,847	705	12,995	15,208	66,381	272
ESTIMATED COST PER CASE FOR ALL QUALIFY	\$90	\$132	\$246	\$35	\$197	\$256	\$0	\$314	\$22	\$394	\$691	\$790	\$68
4. SUPERVISION													
a. Estimated number of High Risk Cases	\$8	\$2	\$2	\$1	\$10	\$432	\$94	\$8	\$5	\$3	\$3	\$4	\$5
b. Estimated cost for Electronic Monitoring of high risk cases													
(1) Staff costs	24,651	8,500	5,128	2,026	0	0	0	3,189	26,582		10,518	36,300	2,875
(2) Equipment	18,980	0	4,636	1,734	0	0	0	7,358	16,200	9,800	9,855	8,760	18,250
(3) Clerical support	0	250	3,092	0	0	0	0	195	33	0	0	13,458	100
(4) Other materials	1,920	150	0	0	0	0	0	0	1,936	0	0	4,976	0
SUBTOTAL ESTIMATED COSTS FOR ELECTRONI	\$45,551	\$8,900	\$12,855	\$3,760	\$0	\$0	\$0	\$10,742	\$44,751	\$9,800	\$20,373	\$63,494	\$21,225
PER PROBATIONER/PER DAY COST	16	12	18	10	0	0	0	4	25	9	19	43	12
c. Estimated cost for "specialized, intensive" supervision of high risk cases													

County of Los Angeles Test Claim
Statwide Cost Estimate
State Authorized Risk Assessment Tool for Sex Offenders (SARATSO)
Sex Offender's Punishment, Control, and Containment Act

Activities	Monterey	Tuolumne	San Benito	Sonoma	Tehama	Alameda	Placer	Del Norte	Stanislaus	Tulare	Humboldt	Santa Barbara	Nevada
(1) Staff costs	\$28,096	\$8,000	\$3,330	\$18,502	\$10,400	\$822,000	\$70,000	\$1,053	\$6,643	\$60,362	\$9,074	\$18,150	\$0
(2) Equipment	0	500	0	0	1,000	6,500	500	0	2,000	0	0	8,760	0
(3) Clerical support	0	250	1,546	0	3,000	7,200	0	299	33	0	1,513	6,729	0
(4) Other materials	0	150	144	0	500	7,224	0	25	0	1,305	0	2,488	0
SUBTOTAL ESTIMATED COSTS FOR SUPERVISION	\$28,096	\$8,900	\$5,020	\$18,502	\$14,900	\$842,924	\$70,500	\$1,377	\$8,676	\$61,667	\$10,587	\$36,127	\$0
d. Est. cost for "specialized, intensive" supervision of addl female/juvenile high risk offenders													
(1) Staff costs	\$0	\$11,000	\$8,122	\$0	\$10,400	\$0	\$0	\$712	\$31,886	\$60,362	\$0	\$0	\$0
(2) Equipment	0	5,000	0	0	1,000	0	0	920	2,000	0	0	0	0
(3) Clerical support	0	1,000	2,319	0	3,000	0	0	305	33	0	0	0	0
(4) Other materials	0	1,000	216	0	500	0	0	0	0	1,305	0	0	0
SUBTOTAL EST. COSTS FOR SUPERVISION OF J	0	18,000	10,657	0	14,900	0	0	1,937	33,919	61,667	0	0	0
e. Estimated cost for any specialized treatment and/or sp	0	2,700	0	0	2,400	0	0	7,342	0	0	10,000		0
f. Estimated cost for addl info on child victims (review and	0	2,200	232	0	1,200	0	0	0	0	0	605		0
g. Estimated cost for preparation and distribution of the P	7,699	1,800	3	0	500	0	0	351	204	1,790	530	153	0
SUBTOTAL SUPERVISION COSTS	\$81,347	\$42,500	\$28,767	\$22,262	\$33,900	\$842,924	\$70,500	\$21,748	\$87,550	\$134,924	\$42,095	\$99,774	\$21,225
TOTAL COSTS (ACTUAL & ESTIMATED)													
1. Training	\$30,858	\$12,690	\$13,370	\$25,875	\$5,230	\$86,783	\$525	\$2,064	\$6,219	\$29,606	\$27,139	\$32,552	\$1,481
2. Performing Assessments	18,145	2,305	463	829	685	21,040	0	2,678	1,417	2,025	6,515	8,567	114
3. Investigation	10,233	1,450	2,459	3,316	6,710	16,630	5,000	7,847	705	12,995	15,208	66,381	272
4. Supervision	81,347	42,500	28,767	22,262	33,900	842,924	70,500	21,748	87,550	134,924	42,095	99,774	21,225
TOTAL	\$140,583	\$58,945	\$45,059	\$52,282	\$46,525	\$967,377	\$76,025	\$34,336	\$95,891	\$179,550	\$90,957	\$207,274	\$23,092

San Mateo	Imperial	Orange	Amador	San Luis Obispo	Sierra	El Dorado	El Dorado	Inyo	Santa Cruz	Riverside	Solano	SF Adult	Sacto.	Marin	Santa Clarita	Napa	Los Angeles	TOTAL
\$1,676	\$5,296	\$4,023	\$778	\$2,164	\$1,952	\$989	\$2,444	\$200	\$1,323	\$1,742	\$1,508	\$1,266	\$1,709	\$740	\$1,611	\$507	\$19,432	\$79,788
1,025	2,988	39	0	30	325	179	348	500	718	1,111	305	1,260		1,440	640	90	897	25,754
3,377	0	4,035	258	270					1,040	4,242		791		454	1,707	532		46,059
0	0	293	0	0					477	1,507		145			640	90		5,821
1,530	5,250	32,991	156	6,657		2,912	4,714		594	37,114	3,393	0	15,647	1,032	28,381	4,160	4,033	235,018
0	0	8,655	0	860					628		566	0			854	863	25,045	53,643
0	5,964	8,655	0	6,657					700		4,524	1,518	16,819		14,191	3,882	31,477	189,843
\$7,608	\$19,498	\$58,691	\$1,191	\$16,638	\$2,277	\$4,080	\$7,506	\$700	\$5,481	\$45,715	\$10,296	\$4,980	\$34,175	\$3,666	\$48,024	\$10,124	\$80,884	\$635,926
\$3	\$16	\$1	\$1	\$4		\$5	\$5			\$17	\$2	\$4	\$11		\$35	\$1	\$55	\$213
77	8,406	15	15	318		182	182	50	3,166	2,324	566	1,905	2,145		1,035	77	42,110	103,444
56	522	0	0	142				20	543		395	0			259	8	7,780	10,925
0	3,000	0	0	15		10	10	20	10			32			52		7,020	10,764
0	0	0	0	10				20	20			0					0	423
2	11	104	0	50				3	0	311	40	136	646		210	40	1,050	3,148
59	481	9,107	0	1,340		547	547	50	3,166	8,505	2,828	5,607	10,758		6,208	514	99,649	164,788
44	0	566	0	650				0	543			0			1,552	51	45,500	52,688
0	25	3,000	0	500				20				91			310		10,980	16,062
0	341	0	0	500				0	0			0					0	2,208
\$235	\$847	\$24,602	\$61	\$3,475	\$0	\$739	\$739	\$180	\$7,426	\$10,829	\$3,789	\$7,636	\$12,903	\$0	\$9,416	\$650	\$213,039	\$361,302
\$32	\$5	\$50	\$8	\$48		\$25	\$25	\$5	\$30	\$5	\$2	\$48			\$210	\$12	\$720	\$1,666

San Mateo	Imperial	Orange	Amador	San Luis Obispo	Sierra	El Dorado	El Dorado	Inyo	Santa Cruz	Riverside	Solano	SF Adult	Sacto.	Marin	Santa Clarita	Napa	Los Angeles	TOTAL
942	219	4,378	242	15,264	912	912	250	13,560	130	566	1,905				6,208	162	45,938	205,692
698	44	272	0	6,816			100	7,944		395	0				1,552	16	8,487	40,461
0	25	3,000	0	720	10	10	100	10			32				310		18,000	29,438
0	341	0	0	480			100				0						0	4,755
\$1,640	\$628	\$7,650	\$242	\$23,280	\$0	\$922	\$550	\$21,513	\$130	\$961	\$1,937	\$0	\$0	\$0	\$8,071	\$178	\$72,425	\$280,346
0	0	0	0	6	25	25	2			1	0	25				0	60	258
0	0	0	0	1,908	912	912	100			24	0	419					5,694	17,710
0	0	0	0	852			40			16	0						1,415	3,771
0	0	0	0	90	10	10	40				0						1,440	1,853
0	0	0	0	60			40				0						0	561
\$0	\$0	\$0	\$0	\$2,910	\$0	\$922	\$220	\$0	\$0	\$40	\$0	\$0	\$419	\$0	\$0	\$0	\$8,549	\$23,895
\$32	\$5	\$50	\$8	\$54	\$50	\$50	\$7	\$30	\$5	\$3	\$48	\$25	\$25	\$0	\$210	\$12	\$780	\$1,924
1,640	628	7,650	242	26,190	0	1,844	770	21,513	130	1,001	1,937	419	419	0	8,071	178	80,974	304,239
\$51	\$126	\$153	\$30	\$485	\$0	\$37	\$110	\$717	\$26	\$334	\$40	\$17	\$17	\$0	\$38	\$15	\$104	\$5,554
\$32	\$5	\$40	\$0	\$3	\$0	\$0	\$1		\$4	\$4	\$15	\$16			\$13	\$4	\$44	\$758
942	266	171,640		7,704			100	15,194		81,760	80,399	13,286			41,508	21,362	100,218	654,148
471	5,475	110,000		9,000			50	21,900	2,920		139,125	29,700			41,851	11,680	154,818	622,563
698	106	17,042		1,800			50	6,512			0				10,377	2,136	1,037	56,885
0	100	3,000		300			100				0				2,075	0	0	14,557
\$2,111	\$5,947	\$301,682	\$0	\$18,804	\$0	\$0	\$300	\$43,607	\$2,920	\$81,760	\$219,524	\$42,986	\$0	\$0	\$95,811	\$35,178	\$256,073	\$1,348,154
0	3	21	0	17	0	0	1	119	2	56	40	7			20	24	16	5

San Mateo	Imperial	Orange	Amador	San Luis Obispo	Sierra	El Dorado	El Dorado	Inyo	Santa Cruz	Riverside	Solano	SF Adult	Sacto.	Marin	Santa Clarita	Napa	Los Angeles	TOTAL
\$0		\$171,640		\$7,704				\$100	\$135,595	\$21,734	\$196,794	\$85,758			\$41,508	\$42,725	\$399,734	\$2,158,902
0		0		0				50	0			1,220			0		0	20,530
0		17,042		1,800				50	7,944	1,649		0			10,377	4,272	1,037	64,739
0		0		300				50				1,394			2,075		31,215	46,870
\$0	\$0	\$188,682	\$0	\$9,804	\$0	\$0	\$0	\$250	\$143,539	\$23,383	\$196,794	\$88,372	\$0	\$0	\$53,960	\$46,997	\$431,986	\$2,231,041
\$0				\$2,568				\$100			\$98,397	\$0						\$223,547
0				0				50				0						8,970
0				600				50				0						7,307
0				100				50				0						3,171
0	0	0	0	3,268	0	0	0	250	0	0	98,397	0	0	0	0	0	0	242,995
0		10,000		1,800				100			2,000		30,706				126,088	193,136
0		0		1,000				100										5,337
0		0		1,500				100			1,178						28,435	44,243
\$2,111	\$5,947	\$500,363	\$0	\$36,176	\$0	\$0	\$0	\$1,100	\$187,146	\$26,303	\$380,129	\$307,895	\$73,692	\$0	\$149,771	\$82,175	\$842,582	\$4,124,906
\$7,608	\$19,498	\$58,691	\$1,191	\$16,638	\$2,277	\$4,080	\$7,506	\$700	\$5,481	\$45,715	\$10,296	\$4,980	\$34,175	\$3,666	\$48,024	\$10,124	\$80,884	\$635,925
235	847	24,602	61	3,475	0	739	739	180	7,426	10,829	3,789	7,636	12,903	0	9,416	650	213,039	361,302
1,640	628	7,650	242	26,190	0	1,844	1,844	770	21,513	130	1,001	1,937	419	0	8,071	178	80,974	304,241
2,111	5,947	500,363	0	36,176	0	0	0	1,100	187,146	26,303	380,129	307,895	73,692	0	149,771	82,175	842,582	4,124,905
\$11,595	\$26,920	\$591,306	\$1,494	\$82,479	\$2,277	\$6,663	\$10,089	\$2,750	\$221,566	\$82,977	\$395,215	\$322,448	\$121,189	\$3,666	\$215,282	\$93,127	\$1,217,479	\$5,426,373

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

1. Name of Survey Respondent (agency): Probation Department
2. Contact Person(s): Richard Stickney
 Phone Number: (562) 940-2468
 E-Mail Address: richard.stickney@probation.lacounty.gov

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$ 19,432
	(2) Travel	\$ 897
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$ n/a
	(2) Travel	\$
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$ 4,033
d.	Specialized supervision deputies (6-8 hrs every two years).	\$ 25,045
e.	Subsequent training of the staff (every two years)	\$ 31,477
	SUBTOTAL TRAINING	\$ 80,886

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) -	Monthly average: 55
	(1) Staff costs	\$ 42,110
	(2) Clerical handling staff costs	\$ 7,780
	(3) Materials	\$ 7,020
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 0
b.	Existing cases (including any females or juveniles that have registered)	# of new cases 1,050/year
	(1) Staff costs	\$ 99,649
	(2) Clerical handling staff costs	\$ 45,500
	(3) Materials	\$ 10,980
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 0
	SUBTOTAL PERFORMING ASSESSMENTS	213,039

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender’s Punishment, Control, and Containment Act

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	720/year
	(1) Estimated Staff costs	\$ 45,938
	(2) Estimated Clerical handling staff costs	\$ 8,487
	(3) Estimated Materials	\$ 18,000
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 0
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$ 72,425
b.	Estimated number of additional female and juvenile cases:	60/year
	(1) Estimated Staff costs	\$ 5,694
	(2) Estimated Clerical handling staff costs	\$ 1,415
	(3) Estimated Materials	\$ 1,440
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 0
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$ 8,549
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	
	TOTAL ESTIMATED COSTS	\$ 80,974
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$ 104

4. SUPERVISION

a.	Estimated number of High Risk Cases	44/year
b.	Estimated cost for Electronic Monitoring of high risk cases.	
	(1) Staff costs	\$ 100,218
	(2) Equipment	\$ 154,818
	(3) Clerical support	\$ 1,037
	(4) Other materials	\$ 0
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$ 256,074
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$ 16
c.	Estimated cost for “specialized, intensive” supervision of High Risk Cases	44/year
	(1) Staff costs	\$ 399,734
	(2) Equipment	\$ 0
	(3) Clerical support	\$ 1,037
	(4) Other materials	\$ 31,215
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$ 431,986

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender’s Punishment, Control, and Containment Act**

d.	Estimated cost for “specialized, intensive” supervision of additional female and juvenile high risk offenders	n/a
	(1) Staff costs	\$ n/a
	(2) Equipment	\$ n/a
	(3) Clerical support	\$ n/a
	(4) Other materials	\$ n/a
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$ n/a
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$ 126,088
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$ n/a
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010).	\$ 28,435
	SUBTOTAL SUPERVISION COSTS	\$ 842,583

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$ 80,886
2.	Performing Assessments	\$ 213,039
3.	Investigation	\$ 80,974
4.	Supervision	\$ 842,583
	TOTAL	\$1,217,481

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

1. Name of Survey Respondent (agency) Shasta County Probation
2. Contact Person(s) Gayle Hermann
 Phone Number: 530-245-6213
 E-Mail Address ghermann@co.shasta.ca.us

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$255.74
	(2) Travel	\$187.20
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$ 0.00
	(2) Travel	\$ 0.00
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$ 0.00
d.	Specialized supervision deputies (6-8 hrs every two years).	\$ 0.00
e.	Subsequent training of the staff (every two years)	\$ 0.00
	SUBTOTAL TRAINING	\$442.94

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) -	Monthly average: 1
	(1) Staff costs	\$767.22
	(2) Clerical handling staff costs	\$
	(3) Materials	\$
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
b.	Existing cases (including any females or juveniles that have registered)	#of existing cases 53
	(1) Staff costs	\$ 0.00
	(2) Clerical handling staff costs	\$
	(3) Materials	\$
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL PERFORMING ASSESSMENTS	767.22

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	12
	(1) Estimated Staff costs	\$3,068.52
	(2) Estimated Clerical handling staff costs	\$
	(3) Estimated Materials	\$
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$3,068.52
b.	Estimated number of additional female and juvenile cases:	24
	(1) Estimated Staff costs	\$6,137.04
	(2) Estimated Clerical handling staff costs	\$
	(3) Estimated Materials	\$
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDCR, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$6,137.04
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	36
	TOTAL ESTIMATED COSTS	\$9,205.56
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$255.71

4. SUPERVISION

a.	Estimated number of High Risk Cases	0
b.	Estimated cost for Electronic Monitoring of high risk cases.	0
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases	
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$ 0.00

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$ 0.00
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010.	\$
	SUBTOTAL SUPERVISION COSTS	\$ 0.00

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$ 442.94
2.	Performing Assessments	\$ 767.22
3.	Investigation	\$ 9,205.56
4.	Supervision	\$ 0.00
	TOTAL	\$10,415.72

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	7
	(1) Estimated Staff costs	\$5,000
	(2) Estimated Clerical handling staff costs	\$0
	(3) Estimated Materials	\$0
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$0
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$5,000
b.	Estimated number of additional female and juvenile cases:	25
	(1) Estimated Staff costs	\$0
	(2) Estimated Clerical handling staff costs	\$0
	(3) Estimated Materials	\$0
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$0
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$0
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	
	TOTAL ESTIMATED COSTS	\$0
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$0

4. SUPERVISION

a.	Estimated number of High Risk Cases	94
b.	Estimated cost for Electronic Monitoring of high risk cases.	
	(1) Staff costs	\$0
	(2) Equipment	\$0
	(3) Clerical support	\$0
	(4) Other materials	\$0
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases	
	(1) Staff costs	\$70,000
	(2) Equipment	\$500
	(3) Clerical support	\$0
	(4) Other materials	\$0
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$70,500

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act**

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	
	(1) Staff costs	\$0
	(2) Equipment	\$0
	(3) Clerical support	\$0
	(4) Other materials	\$0
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$0
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$0
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$0
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010).	\$0
	SUBTOTAL SUPERVISION COSTS	\$0

0

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$525
2.	Performing Assessments	\$0
3.	Investigation	\$5,000
4.	Supervision	\$70,500
	TOTAL	\$76,025

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

1. Name of Survey Respondent (agency) Del Norte County Probation Department
2. Contact Person(s) Connie Merrill or Cheryl Tomlinson
 Phone Number: (707) 464-7215
 E-Mail Address cmerrill@co.del-norte.ca.us or ctomlinson@co.del-norte.ca.us

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$ 683.28
	(2) Travel	\$ 425.07
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$ 0.00
	(2) Travel	\$ 0.00
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$ 896.82
d.	Specialized supervision deputies (6-8 hrs every two years).	\$ 0.00
e.	Subsequent training of the staff (every two years)	\$ 58.50
	SUBTOTAL TRAINING	\$ 2,063.67

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) -	Monthly average:
	(1) Staff costs	\$ 438.75
	(2) Clerical handling staff costs	\$ 248.85
	(3) Materials	\$ 112.50
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 36.56
b.	Existing cases (including any females or juveniles that have registered)	# of new cases 5
	(1) Staff costs	\$ 965.25
	(2) Clerical handling staff costs	\$ 547.47
	(3) Materials	\$ 247.50
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 80.71
	SUBTOTAL PERFORMING ASSESSMENTS	\$ 2,677.59

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	24
	(1) Estimated Staff costs	\$ 5,616.00
	(2) Estimated Clerical handling staff costs	\$ 1,194.48
	(3) Estimated Materials	\$ 540.00
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 175.50
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$ 7,525.98
b.	Estimated number of additional female and juvenile cases:	1
	(1) Estimated Staff costs	\$ 234.00
	(2) Estimated Clerical handling staff costs	\$ 49.77
	(3) Estimated Materials	\$ 22.50
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 14.63
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$ 320.90
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	25
	TOTAL ESTIMATED COSTS	\$ 7,846.88
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$ 313.88

4. SUPERVISION

a.	Estimated number of High Risk Cases	8
b.	Estimated cost for Electronic Monitoring of high risk cases.	
	(1) Staff costs	\$ 3,188.88
	(2) Equipment	\$ 7,358.40
	(3) Clerical support	\$ 194.72
	(4) Other materials	\$ 0.00
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$ 10,742.00
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$ 3.68
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases	3
	(1) Staff costs	\$ 1,053.00
	(2) Equipment	\$ 0.00
	(3) Clerical support	\$ 298.62
	(4) Other materials	\$ 25.00
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$ 1,376.62

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	
	(1) Staff costs	\$ 711.96
	(2) Equipment	\$ 919.80
	(3) Clerical support	\$ 305.16
	(4) Other materials	\$ 0.00
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$ 1,936.92
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$ 7,341.75
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$ 0.00
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010).	\$ 351.00
	SUBTOTAL SUPERVISION COSTS	\$ 21,748.29

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$ 2,063.67
2.	Performing Assessments	\$ 2,677.59
3.	Investigation	\$ 7,846.88
4.	Supervision	\$ 21,748.29
	TOTAL	\$ 34,336.43

This survey has been filled out to the best of our knowledge. We had a few questions that we did not know the answer to.

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

1. Name of Survey Respondent (agency)_Stanislaus County Probation Department
2. Contact Person(s) Natascha Roof
 Phone Number: 209-567-4126
 E-Mail Address Roofn@stancounty.com

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$ 408.96
	(2) Travel	\$ 288.77
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$ 0
	(2) Travel	\$ 0
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$ 2,453.76
d.	Specialized supervision deputies (6-8 hrs every two years).	\$ 613.44
e.	Subsequent training of the staff (every two years)	\$ 2,453.76
	SUBTOTAL TRAINING	\$ 6,218.69

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) -	Monthly average: 5
	(1) Staff costs	\$ 63.90
	(2) Clerical handling staff costs	\$ 16.35
	(3) Materials	\$ 50.00
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 16.35
b.	Existing cases (including any females or juveniles that have registered)	# of new cases 75
	(1) Staff costs	\$ 958.50
	(2) Clerical handling staff costs	\$ 130.80
	(3) Materials	\$ 50.00
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 130.80
	SUBTOTAL PERFORMING ASSESSMENTS	\$ 1,416.70

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender’s Punishment, Control, and Containment Act

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	8
	(1) Estimated Staff costs	\$ 102.24
	(2) Estimated Clerical handling staff costs	\$ 65.40
	(3) Estimated Materials	\$ 50.00
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 65.40
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$ 283.04
b.	Estimated number of additional female and juvenile cases:	24
	(1) Estimated Staff costs	\$ 306.72
	(2) Estimated Clerical handling staff costs	\$ 32.70
	(3) Estimated Materials	\$ 50.00
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 32.70
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$ 422.12
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	32
	TOTAL ESTIMATED COSTS	\$ 705.16
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$ 22.03

4. SUPERVISION

a.	Estimated number of High Risk Cases	5
b.	Estimated cost for Electronic Monitoring of high risk cases. (per year)	
	(1) Staff costs	\$ 26,582.40
	(2) Equipment	\$ 16,200.00
	(3) Clerical support	\$ 32.70
	(4) Other materials	\$ 1,935.60
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$ 44,750.70
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$ 24.52
c.	Estimated cost for “specialized, intensive” supervision of High Risk Cases	
	(1) Staff costs	\$ 6,643.00
	(2) Equipment	\$ 2,000.00
	(3) Clerical support	\$ 32.70
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$ 8,675.70

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act**

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	24
	(1) Staff costs	\$ 31,886.40
	(2) Equipment	\$ 2,000.00
	(3) Clerical support	\$ 32.70
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$ 33,919.10
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010).	\$ 204.48
	SUBTOTAL SUPERVISION COSTS	\$ 87,549.98

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$ 6,218.69
2.	Performing Assessments	\$ 1,416.70
3.	Investigation	\$ 705.16
4.	Supervision	\$ 87,549.98
	TOTAL	\$ 95,890.53

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

County of Tulare Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

1. Name of Survey Respondent (agency) *Tulare County Probation Department*
2. Contact Person(s) *Christie Myer, Assistant Chief Probation Officer*
 Phone Number: *(559) 625-0746*
 E-Mail Address *cmyer@co.tulare.ca.us*

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$ 733.60
	(2) Travel	\$ 579.56
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$ 1,467.20
	(2) Travel	\$ 1,519.12
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$ 9,431.22
d.	Specialized supervision deputies (6-8 hrs every two years).	\$ 3,222.20
e.	Subsequent training of the staff (every two years)	\$12,653.22
	SUBTOTAL TRAINING	\$29,606.12

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) -	Monthly average: 5
	(1) Staff costs	\$ 45.00
	(2) Clerical handling staff costs	\$ -0-
	(3) Materials	\$ -0-
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 45.00
b.	Existing cases (including any females or juveniles that have registered)	# of new cases 109
	(1) Staff costs	\$ 953.66
	(2) Clerical handling staff costs	\$ -0-
	(3) Materials	\$ -0-
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 981.00
	SUBTOTAL PERFORMING ASSESSMENTS	\$ 2,024.66

County of Tulare Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	71
	(1) Estimated Staff costs	\$ 6,849.00
	(2) Estimated Clerical handling staff costs	\$ 372.75
	(3) Estimated Materials	\$ -0-
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 639.00
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$ 7,860.75
b.	Estimated number of additional female and juvenile cases:	32
	(1) Estimated Staff costs	\$ 4,069.50
	(2) Estimated Clerical handling staff costs	\$ 882.00
	(3) Estimated Materials	\$ -0-
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 183.00
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$ 5,134.50
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	103
	TOTAL ESTIMATED COSTS	\$ 12,995.25
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$ 126.17

4. SUPERVISION

a.	Estimated number of High Risk Cases	3
b.	Estimated cost for Electronic Monitoring of high risk cases.	
	(1) Staff costs	\$ See Below
	(2) Equipment	\$ 9,800.25
	(3) Clerical support	\$ -0-
	(4) Other materials	\$ -0-
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$ 9,800.25
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$ 8.95
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases	
	(1) Staff costs	\$ 60,361.88
	(2) Equipment	\$ -0-
	(3) Clerical support	\$ -0-
	(4) Other materials	\$ 1,305.00
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$ 61,666.88

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act**

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	
	(1) Staff costs	\$ 60,361.88
	(2) Equipment	\$ -0-
	(3) Clerical support	\$ -0-
	(4) Other materials	\$ 1,305.00
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$ 61,666.88
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$ -0-
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$ -0-
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010.	\$ 1,789.50
	SUBTOTAL SUPERVISION COSTS	\$ 134,923.51

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$ 29,606.12
2.	Performing Assessments	\$ 2,024.66
3.	Investigation	\$ 12,995.25
4.	Supervision	\$ 134,923.51
	TOTAL	\$ 179,549.54

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

1. Name of Survey Respondent (agency) Humboldt County Probation Department
2. Contact Person(s) Doris Echeveria
 Phone Number: (707) 268-3304
 E-Mail Address decheveria@co.humboldt.ca.us

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$ 3,774.00
	(2) Travel	\$ 623.00
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$ 4,227.00
	(2) Travel	\$ 700.00
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$ 8,403.00
d.	Specialized supervision deputies (6-8 hrs every two years).	\$ n/a
e.	Subsequent training of the staff (every two years)	\$ 9,412.00
	SUBTOTAL TRAINING	\$ 27,139.00

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) -	Monthly average: 1.42
	(1) Staff costs	\$ 5,259.00
	(2) Clerical handling staff costs	\$ 89.00
	(3) Materials	\$ 104.00
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 89.00
b.	Existing cases (including any females or juveniles that have registered)	# of new cases 30
	(1) Staff costs	\$ 974.00
	(2) Clerical handling staff costs	\$.00
	(3) Materials	\$.00
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$.00
	SUBTOTAL PERFORMING ASSESSMENTS	\$ 6,515.00

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	21
	(1) Estimated Staff costs	\$ 14,190.00
	(2) Estimated Clerical handling staff costs	\$ 467.00
	(3) Estimated Materials	\$ 59.00
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 467.00
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$ 15,183.00
b.	Estimated number of additional female and juvenile cases:	1
	(1) Estimated Staff costs	\$ 25.00
	(2) Estimated Clerical handling staff costs	\$.00
	(3) Estimated Materials	\$.00
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$.00
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$ 25.00
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	22
	TOTAL ESTIMATED COSTS	\$ 15,208.00
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$ 691.00

4. SUPERVISION

a.	Estimated number of High Risk Cases	3
b.	Estimated cost for Electronic Monitoring of high risk cases.	
	(1) Staff costs	\$ 10,518.00
	(2) Equipment	\$ 9,855.00
	(3) Clerical support	\$.00
	(4) Other materials	\$.00
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$ 20,373.00
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$ 19.00
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases	
	(1) Staff costs	\$ 9,074.00
	(2) Equipment	\$.00
	(3) Clerical support	\$ 1,513.00
	(4) Other materials	\$.00
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$ 10,587.00

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	Unknown
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$ 10,000.00
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$ 605.00
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010).	\$ 530.00
	SUBTOTAL SUPERVISION COSTS	\$ 42,095.00

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$ 27,139.00
2.	Performing Assessments	\$ 6,515.00
3.	Investigation	\$ 15,208.00
4.	Supervision	\$ 42,095.00
	TOTAL	\$ 90,957.00

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

1. Name of Survey Respondent (agency) County Santa Barbara Probation

2. Contact Person(s) Lee Bethel, Probation Manager
 Phone Number: (805) 882- 3753
 E-Mail Address lbethel@co.santa-barbara.ca.us

Lorna Merana, Cost Analyst II
 Phone Number: (805) 882-3641
 E-Mail Address: lmerana@co.santa-barbara.ca.us

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs (Static 99 and JSORAT)	\$3,176
	(2) Travel	\$1,888
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$0
	(2) Travel	\$0
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$13,170
d.	Specialized supervision deputies (6-8 hrs every two years). 3 Deputies	\$1,148/yr
e.	Subsequent training of the staff (every two years)	\$13,170/yr
	SUBTOTAL TRAINING	\$32,552

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008)	Monthly average: 7
	(1) Staff costs (30 minutes/client x 7clients/mo x 6 mos)	\$916
	(2) Clerical handling staff costs (30 minutes/client x 7clients/mo x 6 mos)	\$679
	(3) Materials	\$160
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
b.	Existing cases (including any females or juveniles that have registered)	# cases 163
	(1) Staff costs (30 minutes/client)	\$3,556
	(2) Clerical handling staff costs (30 minutes/client)	\$2,637
	(3) Materials	\$619
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL PERFORMING ASSESSMENTS	\$8,567

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender’s Punishment, Control, and Containment Act

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	84
	(1) Estimated Staff costs (13.5 hrs/client)	\$49,476
	(2) Estimated Clerical handling staff costs (4 hrs/client)	\$10,870
	(3) Estimated Materials	\$6,035
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$66,381
b.	Estimated number of additional female and juvenile cases:	N/A
	(1) Estimated Staff costs	\$
	(2) Estimated Clerical handling staff costs	\$
	(3) Estimated Materials	\$
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$ N/A
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	84
	TOTAL ESTIMATED COSTS	\$66,381
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$790

4. SUPERVISION

a.	Estimated number of High Risk Cases	4 / year
b.	Estimated cost for Electronic Monitoring of high risk cases.	
	(1) Staff costs (4 hrs/wk/case)	\$36,300
	(2) Equipment (\$6/day)	\$8,760
	(3) Clerical support (2 hrs/wk/case)	\$13,458
	(4) Other materials	\$4,976
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$63,494
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$43
c.	Estimated cost for “specialized, intensive” supervision of High Risk Cases	
	(1) Staff costs (at least 2 hours when called in per case/week)	\$18,150
	(2) Equipment	\$8,760
	(3) Clerical support (1 hr per case/week)	\$6,729
	(4) Other materials	\$2,488
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$99,620

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act**

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	N/A
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$N/A
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$ N/A
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$ N/A
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010. (30 min/case)	\$153
	SUBTOTAL SUPERVISION COSTS	\$99,774

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$32,552
2.	Performing Assessments	\$8,567
3.	Investigation	\$66,381
4.	Supervision	\$99,774
	TOTAL	\$207,274

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

1. Name of Survey Respondent (agency) Nevada County Probation
2. Contact Person(s) Doug Carver; Michael Ertola
 Phone Number: 530-265-1209
 E-Mail Address: Michael.Ertola@co.nevada.ca.us

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$726
	(2) Travel	\$150
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$
	(2) Travel	\$
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$605
d.	Specialized supervision deputies (6-8 hrs every two years).	\$
e.	Subsequent training of the staff (every two years)	\$
	SUBTOTAL TRAINING	\$1481

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) -	Monthly average: 1 completed
	(1) Staff costs	\$44
	(2) Clerical handling staff costs	\$
	(3) Materials	\$24
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
b.	Existing cases (including any females or juveniles that have registered)	# of new cases 1 completed
	(1) Staff costs	\$22
	(2) Clerical handling staff costs	\$
	(3) Materials	\$24
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL PERFORMING ASSESSMENTS	\$94

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	4
	(1) Estimated Staff costs	\$176
	(2) Estimated Clerical handling staff costs	\$
	(3) Estimated Materials	\$96
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$272
b.	Estimated number of additional female and juvenile cases:	
	(1) Estimated Staff costs	\$
	(2) Estimated Clerical handling staff costs	\$
	(3) Estimated Materials	\$
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	4
	TOTAL ESTIMATED COSTS	\$272
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$68

4. SUPERVISION

a.	Estimated number of High Risk Cases	5
b.	Estimated cost for Electronic Monitoring of high risk cases.	
	(1) Staff costs	\$2,875
	(2) Equipment	\$18,250
	(3) Clerical support	\$100
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$21,225
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$11.63
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases	
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010).	\$
	SUBTOTAL SUPERVISION COSTS	\$

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$1,481
2.	Performing Assessments	\$94
3.	Investigation	\$272
4.	Supervision	\$21,225
	TOTAL	\$23,072

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act**

1. Name of Survey Respondent (agency) Stuart J. Forrest

2. Contact Person(s) Stuart J. Forrest

Phone Number: 650-363-4642

E-Mail Address stuforrest@co.sanmateo.ca.us

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$ 1,676 +
	(2) Travel	\$ 1,025
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$ 3,377
	(2) Travel	\$
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$ 1,530 **
d.	Specialized supervision deputies (6-8 hrs every two years).	\$
e.	Subsequent training of the staff (every two years)	\$
	SUBTOTAL TRAINING	\$ 7,608

+ = 12 hours x hourly rate, incl. S&B for 3 DPOs (Kahn, Lee, Wossne)

** = STC training rate (\$28.34) per student trained from May 2008 – Nov 2008 (54 staff)

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) - 2.6 cases per month	Monthly average:
	(1) Staff costs	\$ 76.57
	(2) Clerical handling staff costs	\$ 56.06
	(3) Materials	\$
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
b.	Existing cases (including any females or juveniles that have registered)	# of new cases (2 per month)
	(1) Staff costs	\$ 58.90
	(2) Clerical handling staff costs	\$ 43.62
	(3) Materials	\$
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL PERFORMING ASSESSMENTS	\$ 235.15

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act**

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	32
	(1) Estimated Staff costs	\$ 942.40
	(2) Estimated Clerical handling staff costs	\$ 697.92
	(3) Estimated Materials	\$
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$ 1,640.32
b.	Estimated number of additional female and juvenile cases:	
	(1) Estimated Staff costs	\$
	(2) Estimated Clerical handling staff costs	\$
	(3) Estimated Materials	\$
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	\$ 1,640.32
	TOTAL ESTIMATED COSTS	\$ 1,640.32
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$ 38.76

4. SUPERVISION

a.	Estimated number of High Risk Cases	32
b.	Estimated cost for Electronic Monitoring of high risk cases.	
	(1) Staff costs	\$ 942.40
	(2) Equipment	\$ 471.00
	(3) Clerical support	\$ 697.92
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$ 5.78
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases	
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010.	\$
	SUBTOTAL SUPERVISION COSTS	\$ 2,111.32

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$ 7,608
2.	Performing Assessments	\$ 235.15
3.	Investigation	\$ 1,640.32
4.	Supervision	\$ 2,111.32
	TOTAL	\$ 11,594.79

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

1. Name of Survey Respondent (agency) Imperial County Probation

2. Contact Person(s) Debbie Angulo

Phone Number: 760-339-6503

E-Mail Address debbieangulo@co.imperial.ca.us

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$5,296.11
	(2) Travel	\$2,987.80
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$
	(2) Travel	\$
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$5,250.44
d.	Specialized supervision deputies (6-8 hrs every two years).	\$
e.	Subsequent training of the staff (every two years)	\$5,964.13
	SUBTOTAL TRAINING	\$19,498.48

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) -	Monthly average:
	(1) Staff costs	\$
	(2) Clerical handling staff costs	\$
	(3) Materials	\$
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
b.	Existing cases (including any females or juveniles that have registered)	# of new cases 11
	(1) Staff costs	\$481.29
	(2) Clerical handling staff costs	\$
	(3) Materials	\$ 25.00
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$340.65
	SUBTOTAL PERFORMING ASSESSMENTS	\$846.94

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act**

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	5
	(1) Estimated Staff costs	\$218.77
	(2) Estimated Clerical handling staff costs	\$ 43.55
	(3) Estimated Materials	\$ 25.00
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$340.65
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$627.97
b.	Estimated number of additional female and juvenile cases:	0
	(1) Estimated Staff costs	\$
	(2) Estimated Clerical handling staff costs	\$
	(3) Estimated Materials	\$
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	
	TOTAL ESTIMATED COSTS	\$
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$

4. SUPERVISION

a.	Estimated number of High Risk Cases	5
b.	Estimated cost for Electronic Monitoring of high risk cases.	
	(1) Staff costs	\$ 266.00
	(2) Equipment	\$ 5,475.00
	(3) Clerical support	\$ 105.85
	(4) Other materials	\$ 100.00
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$ 5,946.85
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$ 3.22
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases	0
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender’s Punishment, Control, and Containment Act**

d.	Estimated cost for “specialized, intensive” supervision of additional female and juvenile high risk offenders	
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010).	\$
	SUBTOTAL SUPERVISION COSTS	\$

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$19,498.48
2.	Performing Assessments	\$ 846.94
3.	Investigation	\$ 627.97
4.	Supervision	\$ 5,946.85
	TOTAL	\$26,920.24

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

1. Name of Survey Respondent (agency) _____ Orange County Probation Department _____
2. Contact Person(s) _____ Brian Wayt, Shirley Hunt _____
 Phone Number: _____ (714) 937-4728, (714) 569-2174 _____
 E-Mail Address _____ Brian.Wayt@prob.ocgov.com Shirley.Hunt@prob.ocgov.com _____

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

NOTE: Information on Juvenile Sex Offenders/SARATSO: The costs associated with assessments, investigations, and supervision of juvenile sex offenders that will meet the state SARATSO criteria cannot be determined until the state criteria have been finalized. Orange County Probation staff do complete a generic risk/need assessment on all juvenile probationers but there is currently no specialized s.o. assessment conducted for juvenile sex offenders. However, plans are underway to implement the JSORRATT-II this coming year as a component of our Federal Juvenile Sex Offender management grant.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$ 4,023.12
	(2) Travel	\$ 39.33
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$ 4,035.20
	(2) Travel	\$ 292.81
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$32,990.89
d.	Specialized supervision deputies (6-8 hrs every two years).	\$ 8,654.88
e.	Subsequent training of the staff (every two years)	\$ 8,654.88
	SUBTOTAL TRAINING	\$58,691.11

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) - Costs below are based on total cases estimated to have been assessed between July 1 and December 31 (16 per month x 6 months = 96 total cases assessed)	Monthly average: 16 per month
	(1) Staff costs	\$ 8,406.47
	(2) Clerical handling staff costs	\$ 522.35

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

	(3) Materials Estimate: \$3,000	\$ 3,000.00
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.) Unknown costs - no information provided at this time.	\$ 0
b.	Existing cases (including any females or juveniles that have registered) Includes adult S.O. assessments of existing cases with PC290 registration (backlog). JUVENILE NUMBERS UNKNOWN AT THIS TIME	# of existing cases 104
	(1) Staff costs	\$ 9,107.00
	(2) Clerical handling staff costs	\$ 565.78
	(3) Materials Estimate: \$3,000	\$ 3,000.00
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.) Unknown costs - no information provided at this time.	\$ 0
	SUBTOTAL PERFORMING ASSESSMENTS	\$ 24,601.60

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	50
	(1) Estimated Staff costs	\$ 4,378.37
	(2) Estimated Clerical handling staff costs	\$ 271.95
	(3) Estimated Materials Estimate: \$3,000	\$ 3,000.00
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.) Unknown costs - no information provided at this time.	\$ 0
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$ 7,650.32
b.	Estimated number of additional female and juvenile cases:	Unknown at this time
	(1) Estimated Staff costs Unknown costs at this time.	\$ 0
	(2) Estimated Clerical handling staff costs Unknown costs at this time.	\$ 0

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

(3) Estimated Materials Unknown costs at this time	\$ 0
(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.) Unknown costs	\$ 0
SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$ 0
TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	50
TOTAL ESTIMATED COSTS	\$ 7,650.32
ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases) \$ 7,650.32 / 50 cases = \$ 153.01	\$ 153.01

4. SUPERVISION

a.	Estimated number of High Risk Cases (High risk per Static 99: ~ 40 at any given time) The costs given below assume a DPO caseload size of 1 to 20.	40
b.	Estimated cost for Electronic Monitoring of high risk cases.	
	(1) Staff costs	\$ 171,639.76
	(2) Equipment	\$110,000.00
	(3) Clerical support	\$ 17,041.83
	(4) Other materials Estimate: \$3,000	\$ 3,000.00
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$ 301,681.59
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	13.13
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases	
	(1) Staff costs	\$ 171,639.76
	(2) Equipment	\$ 0
	(3) Clerical support	\$ 17,041.83
	(4) Other materials	\$ 0
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$ 188,681.59

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	Unknown at this time
	(1) Staff costs Unknown costs at this time	\$ 0
	(2) Equipment Unknown costs at this time	\$ 0
	(3) Clerical support Unknown costs at this time	\$ 0
	(4) Other materials Unknown costs at this time	\$ 0
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$ 0
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$ 10,000.00
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations). Unknown costs at this time	\$ 0
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010). Unknown costs at this time	\$ 0
	SUBTOTAL SUPERVISION COSTS	\$ 500,363.18

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$ 58,691.11
2.	Performing Assessments	\$ 24,601.60
3.	Investigation	\$ 7,650.32
4.	Supervision	\$ 500,363.18
	TOTAL	\$ 591,306.21

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

1. Name of Survey Respondent (agency) Amador County
2. Contact Person(s) Deron Boodehl
 Phone Number: 209 223-6339
 E-Mail Address dbrodehl@co.amador.ca.us

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$ 777.80
	(2) Travel	\$
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$ 257.72
	(2) Travel	\$
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$ 155.60
d.	Specialized supervision deputies (6-8 hrs every two years).	\$
e.	Subsequent training of the staff (every two years)	\$
	SUBTOTAL TRAINING	\$ 1191.12

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) -	Monthly average: .5
	(1) Staff costs	\$ 15.15
	(2) Clerical handling staff costs	\$
	(3) Materials	\$
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
b.	Existing cases (including any females or juveniles that have registered)	# of new cases 0
	(1) Staff costs	\$
	(2) Clerical handling staff costs	\$
	(3) Materials	\$
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL PERFORMING ASSESSMENTS	\$ 60.60

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act**

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	8
	(1) Estimated Staff costs	\$ 242.00
	(2) Estimated Clerical handling staff costs	\$
	(3) Estimated Materials	\$
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$ 242.00
b.	Estimated number of additional female and juvenile cases:	0
	(1) Estimated Staff costs	\$
	(2) Estimated Clerical handling staff costs	\$
	(3) Estimated Materials	\$
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$ 0
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	8
	TOTAL ESTIMATED COSTS	\$ \$242.00
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$ \$30.25

4. SUPERVISION

a.	Estimated number of High Risk Cases	0
b.	Estimated cost for Electronic Monitoring of high risk cases.	
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases	
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$ 0

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010.	\$
	SUBTOTAL SUPERVISION COSTS	\$ 0

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$ 1191.12
2.	Performing Assessments	\$ 60.60
3.	Investigation	\$ 242.00
4.	Supervision	\$ 0
	TOTAL	\$ 1493.72

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

1. Name of Survey Respondent (agency) San Luis Obispo County Probation Department

2. Contact Person(s) Wendy White
 Phone Number: (805) 781-4074
 E-Mail Address wwhite@co.slo.ca.us

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$ 2,164.00
	(2) Travel	\$ 30.00
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$ 270.00
	(2) Travel	\$ 0.00
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$ 6,657.00
d.	Specialized supervision deputies (6-8 hrs every two years). Cost per training session	\$ 860.00
e.	Subsequent training of the staff (every two years) Cost per training session	\$ 6,657.00
	SUBTOTAL TRAINING	\$ 16,638.00

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) -	Monthly average: 4
	(1) Staff costs (per case)	\$ 318.00
	(2) Clerical handling staff costs (per case)	\$ 142.00
	(3) Materials (per case)	\$ 15.00
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 10.00
b.	Existing cases (including any females or juveniles that have registered)	# of new cases 50
	(1) Staff costs (all cases)	\$ 1,340.00
	(2) Clerical handling staff costs (all cases)	\$ 650.00
	(3) Materials (all cases)	\$ 500.00
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 500.00
	SUBTOTAL PERFORMING ASSESSMENTS	\$ 3,475.00

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act**

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	48
	(1) Estimated Staff costs	\$ 15,264.00
	(2) Estimated Clerical handling staff costs	\$ 6,816.00
	(3) Estimated Materials	\$ 720.00
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 480.00
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$ 23,280.00
b.	Estimated number of additional female and juvenile cases:	6
	(1) Estimated Staff costs	\$ 1,908.00
	(2) Estimated Clerical handling staff costs	\$ 852.00
	(3) Estimated Materials	\$ 90.00
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 60.00
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$ 2,910.00
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	54
	TOTAL ESTIMATED COSTS	\$ 26,190.00
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$ 485.00

4. SUPERVISION

a.	Estimated number of High Risk Cases	3
b.	Estimated cost for Electronic Monitoring of high risk cases.	
	(1) Staff costs (per case per month)	\$ 7,704.00
	(2) Equipment (per case per month)	\$ 9,000.00
	(3) Clerical support	\$ 1,800.00
	(4) Other materials	\$ 300.00
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$ 18,804.00
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$ 17.18
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases	
	(1) Staff costs	\$ 7,704.00
	(2) Equipment	\$ 0.00
	(3) Clerical support	\$ 1,800.00
	(4) Other materials	\$ 300.00
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$ 9,804.00

County of Los Angeles Test Claim Survey

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act**

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	
	(1) Staff costs	\$ 2,568.00
	(2) Equipment	\$ 0.00
	(3) Clerical support	\$ 600.00
	(4) Other materials	\$ 100.00
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$ 3,268.00
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$ 1,800.00
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$ 1,000.00
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010).	\$ 1,500.00
	SUBTOTAL SUPERVISION COSTS	\$ 36,176.00

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$ 16,638.00
2.	Performing Assessments	\$ 3,475.00
3.	Investigation	\$ 26,190.00
4.	Supervision	\$ 36,176.00
	TOTAL	\$ 82,479.00

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

1. Name of Survey Respondent (agency) _____ Sierra County _____
2. Contact Person(s) _____ Cherry Simi, Admin Sec. II _____
 Phone Number: _____ 530-289-3277 _____
 E-Mail Address _____ csimi@sierracounty.ws _____
Sierra County has not had any eligible offenders yet.

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$1,952.00
	(2) Travel	\$ 325.00
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$
	(2) Travel	\$
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$
d.	Specialized supervision deputies (6-8 hrs every two years).	\$
e.	Subsequent training of the staff (every two years)	\$
	SUBTOTAL TRAINING	\$2,277.00

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) -	Monthly average:
	(1) Staff costs	\$
	(2) Clerical handling staff costs	\$
	(3) Materials	\$
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
b.	Existing cases (including any females or juveniles that have registered)	# of new cases
	(1) Staff costs	\$
	(2) Clerical handling staff costs	\$
	(3) Materials	\$
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL PERFORMING ASSESSMENTS	0

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	
	(1) Estimated Staff costs	\$
	(2) Estimated Clerical handling staff costs	\$
	(3) Estimated Materials	\$
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$0
b.	Estimated number of additional female and juvenile cases:	
	(1) Estimated Staff costs	\$
	(2) Estimated Clerical handling staff costs	\$
	(3) Estimated Materials	\$
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$0
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	0
	TOTAL ESTIMATED COSTS	\$0
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$0

4. SUPERVISION

a.	Estimated number of High Risk Cases	
b.	Estimated cost for Electronic Monitoring of high risk cases.	
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$0
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases	
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$0

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$0
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010).	\$
	SUBTOTAL SUPERVISION COSTS	\$0

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$2,277.00
2.	Performing Assessments	\$
3.	Investigation	\$
4.	Supervision	\$
	TOTAL	\$2,277.00

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

1. Name of Survey Respondent (agency) El Dorado County Probation

2. Contact Person(s) Steve Heggen, DCPO
 Phone Number: 530-573-3081
 E-Mail Address steve.heggen@edcgov.us

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$989.00
	(2) Travel	\$179.00
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$
	(2) Travel	\$
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$2912.00
d.	Specialized supervision deputies (6-8 hrs every two years).	\$
e.	Subsequent training of the staff (every two years)	\$
	SUBTOTAL TRAINING	\$4080.00

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) - 5	Monthly average:
	(1) Staff costs	\$182.00
	(2) Clerical handling staff costs	\$
	(3) Materials	\$10.00
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
b.	Existing cases (including any females or juveniles that have registered)	# of new cases
	(1) Staff costs	\$547.00
	(2) Clerical handling staff costs	\$
	(3) Materials	\$
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL PERFORMING ASSESSMENTS	\$739.00

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO: 25	
	(1) Estimated Staff costs	\$912.00
	(2) Estimated Clerical handling staff costs	\$
	(3) Estimated Materials	\$10.00
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$922.00
b.	Estimated number of additional female and juvenile cases: 25	
	(1) Estimated Staff costs	\$912.00
	(2) Estimated Clerical handling staff costs	\$
	(3) Estimated Materials	\$10.00
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$922.00
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.) 50	
	TOTAL ESTIMATED COSTS	\$1844.00
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$ 36.88

4. SUPERVISION

a.	Estimated number of High Risk Cases	0
b.	Estimated cost for Electronic Monitoring of high risk cases.	
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases	0
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	0
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010).	\$
	SUBTOTAL SUPERVISION COSTS	\$

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$ 4080.00
2.	Performing Assessments	\$ 739.00
3.	Investigation	\$ 1844.00
4.	Supervision	\$ 0
	TOTAL	\$ 6663.00

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

1. Name of Survey Respondent (agency) Inyo County Probation Department
2. Contact Person(s) Jacob E. Morgan
 Phone Number: 760-872-4111
 E-Mail Address jmorgan@inyocounty.us

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$200.00
	(2) Travel	\$500.00
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$0
	(2) Travel	\$0
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$0
d.	Specialized supervision deputies (6-8 hrs every two years).	\$0
e.	Subsequent training of the staff (every two years)	\$0
	SUBTOTAL TRAINING	\$700.00

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) -	Monthly average:
	(1) Staff costs	\$50.00
	(2) Clerical handling staff costs	\$20.00
	(3) Materials	\$20.00
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$20.00
b.	Existing cases (including any females or juveniles that have registered)	# of new cases 3
	(1) Staff costs	\$50.00
	(2) Clerical handling staff costs	\$0
	(3) Materials	\$20.00
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$0
	SUBTOTAL PERFORMING ASSESSMENTS	\$170.00

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act**

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	5
	(1) Estimated Staff costs	\$250.00
	(2) Estimated Clerical handling staff costs	\$100.00
	(3) Estimated Materials	\$100.00
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$100.00
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$550.00
b.	Estimated number of additional female and juvenile cases:	2
	(1) Estimated Staff costs	\$100.00
	(2) Estimated Clerical handling staff costs	\$40.00
	(3) Estimated Materials	\$40.00
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$40.00
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$220.00
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	7
	TOTAL ESTIMATED COSTS	\$770.00
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$110.00

4. SUPERVISION

a.	Estimated number of High Risk Cases	1
b.	Estimated cost for Electronic Monitoring of high risk cases.	
	(1) Staff costs	\$100.00
	(2) Equipment	\$50.00
	(3) Clerical support	\$50.00
	(4) Other materials	\$100.00
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$300.00
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$1.00
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases	
	(1) Staff costs	\$100.00
	(2) Equipment	\$50.00
	(3) Clerical support	\$50.00
	(4) Other materials	\$50.00
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$250.00

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	
	(1) Staff costs	\$100.00
	(2) Equipment	\$50.00
	(3) Clerical support	\$50.00
	(4) Other materials	\$50.00
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$250.00
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$100.00
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$100.00
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010).	\$100.00
	SUBTOTAL SUPERVISION COSTS	\$800.00

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$200.00
2.	Performing Assessments	\$170.00
3.	Investigation	\$110.00
4.	Supervision	\$1050.00
	TOTAL	\$1530.00

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender’s Punishment, Control, and Containment Act**

1. Name of Survey Respondent (agency) _SANTA CRUZ COUNTY PROBATION_

2. Contact Person(s) __BARBARA LEE

Phone Number: _831-454--3373

E-Mail Address _barbara.lee@co.santa-cruz.ca.us

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$ 1,322.82
	(2) Travel	\$ 718.06
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$ 1,040.20
	(2) Travel	\$ 476.68
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$ 594.40
d.	Specialized supervision deputies (6-8 hrs every two years).	\$ 628.48
e.	Subsequent training of the staff (every two years)	\$ 700.00
	SUBTOTAL TRAINING	\$ 5,480.64

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) -	Monthly average:
	(1) Staff costs 3 cases per month average of DPOIII/DPOII average salary	\$ 3165.5
	(2) Clerical handling staff costs -NONE CURRENTLY	\$ 542.71
	(3) Materials	\$ 10.00
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
b.	Existing cases (including any females or juveniles that have registered) NONE	# of new cases
	(1) Staff costs	\$3165.5
	(2) Clerical handling staff costs	\$542.71
	(3) Materials	\$
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL PERFORMING ASSESSMENTS	7416.42

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender’s Punishment, Control, and Containment Act**

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	30
	(1) Estimated Staff costs- 38 HOURS AT DPO III SALARY (38 CASES)	\$13559.52
	(2) Estimated Clerical handling staff costs- UNKNOWN	\$7943.52
	(3) Estimated Materials	\$ 10.00
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ N/A
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$21503.04
b.	Estimated number of additional female and juvenile cases: UNKNOWN	
	(1) Estimated Staff costs	\$
	(2) Estimated Clerical handling staff costs	
	(3) Estimated Materials	\$
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	30
	TOTAL ESTIMATED COSTS	\$21503.04
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$716.77

4. SUPERVISION

a.	Estimated number of High Risk Cases	CURRENTLY UNKNOWN
b.	Estimated cost for Electronic Monitoring of high risk cases.	
	(1) Staff costs	\$15194.40
	(2) Equipment	\$21900.00
	(3) Clerical support	\$6512.48
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$43606.88
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$119.47
c.	Estimated cost for “specialized, intensive” supervision of High Risk Cases	
	(1) Staff costs	\$135595.2
	(2) Equipment	\$
	(3) Clerical support	\$7943.52
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$143538.72

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act**

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	UNKNOWN
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010).	\$
	SUBTOTAL SUPERVISION COSTS	\$186599.60

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$5480.64
2.	Performing Assessments	\$7416.42
3.	Investigation	\$21503.04
4.	Supervision	\$186599.60
	TOTAL	\$220999.70

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act**

1. Name of Survey Respondent (agency) **Riverside County Probation Department**
2. Contact Person(s) **Sally A. Beavan, Chief Deputy Probation Administrator**
 Phone Number: **(951) 955-3486**
 E-Mail Address **Sbeavan@rcprob.us**

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$1,741.83
	(2) Travel	\$1,110.50
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$4,241.69
	(2) Travel	\$1,506.86
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$37,113.62
d.	Specialized supervision deputies (6-8 hrs every two years).	\$
e.	Subsequent training of the staff (every two years)	\$
	SUBTOTAL TRAINING	\$45,714.50

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) -	Monthly average: 17
	(1) Staff costs	\$2,324.19
	(2) Clerical handling staff costs	\$
	(3) Materials	\$
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
b.	Existing cases (including any females or juveniles that have registered)	# of new cases 311
	(1) Staff costs	\$8,504.65
	(2) Clerical handling staff costs	\$
	(3) Materials	\$
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL PERFORMING ASSESSMENTS	\$10,824.84

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	5
	(1) Estimated Staff costs	\$130.30
	(2) Estimated Clerical handling staff costs	\$
	(3) Estimated Materials	\$
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$130.30
b.	Estimated number of additional female and juvenile cases:	N/A
	(1) Estimated Staff costs	\$
	(2) Estimated Clerical handling staff costs	\$
	(3) Estimated Materials	\$
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	N/A
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	5
	TOTAL ESTIMATED COSTS	\$130.30
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$26.10

4. SUPERVISION

a.	Estimated number of High Risk Cases	4
b.	Estimated cost for Electronic Monitoring of high risk cases.	
	(1) Staff costs	\$
	(2) Equipment	\$8/day
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$2,920
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$730
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases	
	(1) Staff costs	\$21,734.18
	(2) Equipment	\$
	(3) Clerical support	\$1,648.78
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$26,302.96

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender’s Punishment, Control, and Containment Act

d.	Estimated cost for “specialized, intensive” supervision of additional female and juvenile high risk offenders		N/A
	(1) Staff costs	\$	
	(2) Equipment	\$	
	(3) Clerical support	\$	
	(4) Other materials	\$	
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS		N/A
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.		N/A
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).		N/A
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010).		N/A
	SUBTOTAL SUPERVISION COSTS		\$26,302.96

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training		\$45,714.50
2.	Performing Assessments		\$10,824.84
3.	Investigation		\$26.10
4.	Supervision		\$26,302.96
	TOTAL		\$82,868.40

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

1. Name of Survey Respondent (agency) Solano County Probation Department

2. Contact Person(s) Kelley Baulwin-Johnson

Phone Number: (707) 784-6531

E-Mail Address kjohnson@solanocounty.com

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$1,508
	(2) Travel	\$305
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$
	(2) Travel	\$
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$3,393
d.	Specialized supervision deputies (6-8 hrs every two years).	\$566
e.	Subsequent training of the staff (every two years)	\$4,524
	SUBTOTAL TRAINING	\$10,296

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) -	Monthly average: 2 cases/month
	(1) Staff costs	\$566
{	(2) Clerical handling staff costs	\$395
{	(3) Materials	\$
{	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
b.	Existing cases (including any females or juveniles that have registered)	# of new cases 40 assessments
	(1) Staff costs	\$2,828
	(2) Clerical handling staff costs	\$
	(3) Materials	\$
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL PERFORMING ASSESSMENTS	\$3,789

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act**

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	2 cases per month
	(1) Estimated Staff costs	\$566
[(2) Estimated Clerical handling staff costs	\$395
[(3) Estimated Materials	\$
[(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$961
b.	Estimated number of additional female and juvenile cases:	1 female per year
	(1) Estimated Staff costs	\$24
[(2) Estimated Clerical handling staff costs	\$16
[(3) Estimated Materials	\$
[(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$40
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	3
	TOTAL ESTIMATED COSTS	\$1,001
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$334

4. SUPERVISION

a.	Estimated number of High Risk Cases	4 cases per year
b.	Estimated cost for Electronic Monitoring of high risk cases.	13,709
	(1) Staff costs	\$81,760
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$95,469
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$65.39
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases	
	(1) Staff costs	\$196,794
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$196,794

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act**

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	
	(1) Staff costs	\$98,397
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$98,397
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$2,000
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010).	\$1,178
	SUBTOTAL SUPERVISION COSTS	\$298,369

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$10,296
2.	Performing Assessments	\$3,789
3.	Investigation	\$1001
4.	Supervision	\$298,369
	TOTAL	\$313,455

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act**

1. Name of Survey Respondent (agency) El Dorado County Probation
2. Contact Person(s) Steve Heggen, DCPO
 Phone Number: 530-573-3081
 E-Mail Address steve.heggen@edcgov.us

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$2444.00
	(2) Travel	\$348.00
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$
	(2) Travel	\$
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$4714.00
d.	Specialized supervision deputies (6-8 hrs every two years).	\$
e.	Subsequent training of the staff (every two years)	\$
	SUBTOTAL TRAINING	\$7506.00

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) - 5	Monthly average:
	(1) Staff costs	\$182.00
	(2) Clerical handling staff costs	\$
	(3) Materials	\$10.00
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
b.	Existing cases (including any females or juveniles that have registered)	# of new cases
	(1) Staff costs	\$547.00
	(2) Clerical handling staff costs	\$
	(3) Materials	\$
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL PERFORMING ASSESSMENTS	\$739.00

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO: 25	
	(1) Estimated Staff costs	\$912.00
	(2) Estimated Clerical handling staff costs	\$
	(3) Estimated Materials	\$10.00
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$922.00
b.	Estimated number of additional female and juvenile cases: 25	
	(1) Estimated Staff costs	\$912.00
	(2) Estimated Clerical handling staff costs	\$
	(3) Estimated Materials	\$10.00
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$922.00
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.) 50	
	TOTAL ESTIMATED COSTS	\$1844.00
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$ 36.88

4. SUPERVISION

a.	Estimated number of High Risk Cases	0
b.	Estimated cost for Electronic Monitoring of high risk cases.	
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases	0
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	0
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010).	\$
	SUBTOTAL SUPERVISION COSTS	\$

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$ 7506.00
2.	Performing Assessments	\$ 739.00
3.	Investigation	\$ 1844.00
4.	Supervision	\$ 0
	TOTAL	\$ 10,089.00

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

1. Name of Survey Respondent (agency) **San Francisco Adult Probation Department**

2. Contact Person(s) **Diane Lim**
 Phone Number: (415) 553-1058
 E-Mail Address **diane.lim@sfgov.org**

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate. (San Francisco Adult Probation Department Staff hourly rates exclude benefits)

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer) Sacramento - 2/14-15/08	\$ 0
	(1) Staff costs Gabe Calvillo, Christy Henzi, Chauncey Robinson, Cristel Tullock	\$ 1,265.84
	(2) Travel One night stay in hotel + Per diem	\$ 1,260
b.	Subsequent initial training for new/newly assigned training staff. Private Training w/ Dr. Mark Koetting – 10/22/08	\$500
	(1) Staff costs Hector Portillo, Chauncey Robinson, Oscar Martinez, Cristel Tullock	\$791.15
	(2) Travel	\$ 145.47
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$ 0
d.	Specialized supervision deputies (6-8 hrs every two years).	\$ 0
e.	Subsequent training of the staff (every two years) Hector Portillo, Chauncey Robinson, Oscar Martinez, Cristel Tullock, Christy Henzi, Gabe Calvillo	\$ 1,517.50
	SUBTOTAL TRAINING	\$ 5,479.96

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) - Average 1 hour each STATIC99	Monthly average: 4 est.
	(1) Staff costs Hector Portillo, Chauncey Robinson, Oscar Martinez, Cristel Tullock, Christy Henzi, Gabe Calvillo – Annualized cost for 48 assessments per year	\$ 1,905.00
	(2) Clerical handling staff costs	\$ 0
	(3) Materials Cost derived from materials budget per staff time	\$ 32.16

	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 0
b.	Existing cases (including any females or juveniles that have registered) Actual count of existing cases for which STATIC99 was completed	# of new cases 136 actual
	(1) Staff costs Cristel Tullock, Christy Henzi, Gabe Calvillo,	\$ 5,607.28
	(2) Clerical handling staff costs	\$ 0
	(3) Materials Cost derived from materials budget per staff time	\$ 91.12
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 0
	SUBTOTAL PERFORMING ASSESSMENTS	\$ 7,635.56

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

1. Name of Survey Respondent (agency) SACRAMENTO COUNTY PROBATION
2. Contact Person(s) EILEEN RADFORD
 Phone Number: 916-875-0367
 E-Mail Address RADFURDE@SACCOUNTY.NET

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$ 1,709
	(2) Travel	\$
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$
	(2) Travel	\$
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$ 15,647
d.	Specialized supervision deputies (6-8 hrs every two years).	\$
e.	Subsequent training of the staff (every two years)	\$ 16,819
	SUBTOTAL TRAINING	\$ 34,175

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory - July 1, 2008) -	Monthly average: 11
	(1) Staff costs	\$ 2,145
	(2) Clerical handling staff costs	\$
	(3) Materials	\$
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
b.	Existing cases (including any females or juveniles that have registered)	# of new cases 640
	(1) Staff costs	\$ 10,758
	(2) Clerical handling staff costs	\$
	(3) Materials	\$
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL PERFORMING ASSESSMENTS	\$ 13,549

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:		
	(1) Estimated Staff costs	\$	
	(2) Estimated Clerical handling staff costs	\$	
	(3) Estimated Materials	\$	
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$	
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$	
b.	Estimated number of additional female and juvenile cases: <u>25</u>		
	(1) Estimated Staff costs	\$	419
	(2) Estimated Clerical handling staff costs	\$	
	(3) Estimated Materials	\$	
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$	
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$	
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)		419
	TOTAL ESTIMATED COSTS	\$	419
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$	17

4. SUPERVISION

a.	Estimated number of High Risk Cases		16
b.	Estimated cost for Electronic Monitoring of high risk cases.		
	(1) Staff costs	\$	13,286
	(2) Equipment	\$	29,700
	(3) Clerical support	\$	
	(4) Other materials	\$	
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$	42,986
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$	7
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases		
	(1) Staff costs	\$	
	(2) Equipment	\$	
	(3) Clerical support	\$	
	(4) Other materials	\$	
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$	

County of Los Angeles Test Claim Survey

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$ 30,104
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010).	\$
	SUBTOTAL SUPERVISION COSTS	\$ 73,692

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$ 34,175
2.	Performing Assessments	\$ 13,549
3.	Investigation	\$ 419
4.	Supervision	\$ 73,692
	TOTAL	\$ 121,835

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act

1. Name of Survey Respondent (agency) Marin County Probation Department

2. Contact Person(s) Teresa Torrence-Tillman

Phone Number: 415-499-6610

E-Mail Address tillman@co.marin.ca.us _____

Below are listed the mandated activities. Staff costs should be calculated at the Productive Hourly rate.

1. TRAINING

a.	Initial costs for training provided by the state. (One day-Train the trainer)	
	(1) Staff costs	\$740
	(2) Travel	\$1440
b.	Subsequent initial training for new/newly assigned training staff.	
	(1) Staff costs	\$454
	(2) Travel	\$
c.	In-house training for certifying other staff to do assessments. (6-8 hrs)	\$1032
d.	Specialized supervision deputies (6-8 hrs every two years).	\$
e.	Subsequent training of the staff (every two years)	\$
	SUBTOTAL TRAINING	\$3666

2. PERFORMING ASSESSMENTS

a.	New Cases (use average number per month for new cases since the assessment became mandatory – July 1, 2008) -	Monthly average:
	(1) Staff costs	\$
	(2) Clerical handling staff costs	\$
	(3) Materials	\$
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
b.	Existing cases (including any females or juveniles that have registered)	# of new cases
	(1) Staff costs	\$
	(2) Clerical handling staff costs	\$
	(3) Materials	\$
	(4) Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL PERFORMING ASSESSMENTS	

**State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act**

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO:	
	(1) Estimated Staff costs	\$
	(2) Estimated Clerical handling staff costs	\$
	(3) Estimated Materials	\$
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$
b.	Estimated number of additional female and juvenile cases:	
	(1) Estimated Staff costs	\$
	(2) Estimated Clerical handling staff costs	\$
	(3) Estimated Materials	\$
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	
	TOTAL ESTIMATED COSTS	\$
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$

4. SUPERVISION

a.	Estimated number of High Risk Cases	
b.	Estimated cost for Electronic Monitoring of high risk cases.	
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$
	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases	
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$

State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act

d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders	
	(1) Staff costs	\$
	(2) Equipment	\$
	(3) Clerical support	\$
	(4) Other materials	\$
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases.	\$
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations).	\$
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010.	\$
	SUBTOTAL SUPERVISION COSTS	\$

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$3666
2.	Performing Assessments	\$
3.	Investigation	\$
4.	Supervision	\$
	TOTAL	\$3666

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

3. INVESTIGATION

a.	Estimated number of new cases per year requiring SARATSO: 4 estimated X 12 mos. (THIS COMPUTATION APPEARS TO DUPLICATE THE COMPUTATION IN 2A ABOVE)	48
	(1) Estimated Staff costs Cristel Tullock, Christy Henzi, Gabe Calvillo, Hector Portillo, Chauncey Robinson, Oscar Martinez (annualized for 48 assessments per year)	\$ 1,905.00
	(2) Estimated Clerical handling staff costs	\$ 0
	(3) Estimated Materials Cost derived from materials budget per staff time	\$ 32.16
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 0
	SUBTOTAL ESTIMATED COSTS FOR NEW CASES	\$ 1,937.16
b.	Estimated number of additional female and juvenile cases: The San Francisco Adult Probation Department has an averages case count of two female cases offenders. Female cases can not be assessed with the STATIC 99. The Department has no juvenile cases.	0
	(1) Estimated Staff costs Cristel Tullock, Christy Henzi, Gabe Calvillo	\$ 0
	(2) Estimated Clerical handling staff costs	\$ 0
	(3) Estimated Materials Cost derived from materials budget per staff time	\$ 0
	(4) Estimated Deliver (to Court), attaching to post-sentence reports that go to CDRC, etc.)	\$ 0
	SUBTOTAL ESTIMATED COSTS FOR ADDITION FEMALE & JUVENILE CASES	\$ 0
	TOTAL ESTIMATED NUMBER OF CASES (a. + b.)	48
	TOTAL ESTIMATED COSTS	\$ 1,937.16
	ESTIMATED COST PER CASE FOR ALL QUALIFYING CASES (total estimated costs divided by total estimated number of cases)	\$ 40.36

4. SUPERVISION

a.	Estimated number of High Risk Cases (As of December 23, 2008, 15 cases with STATIC score of 6 or higher)	15 actual
b.	Estimated cost for Electronic Monitoring of high risk cases.	\$ 0
	(1) Staff costs Cristel Tullock, Christy Henzi, Gabe Calvillo, possible overtime costs for DPO's	\$ 80,398.50
	(2) Equipment Blackberry devise-account fees for GPS tracking \$25 daily for each probationer, one time set up fee \$225 for each probationer	\$136,875 One year \$2,250 1 X Set up fee
		\$139,125 Total
	(3) Clerical support	\$ 0
	(4) Other materials	\$ 0
	SUBTOTAL ESTIMATED COSTS FOR ELECTRONIC MONITORING	\$ 219,523.50

	PER PROBATIONER/PER DAY COST (Total estimated costs divided by total estimated cases divided by 365)	\$ 40.10
c.	Estimated cost for "specialized, intensive" supervision of High Risk Cases	
	(1) Staff costs Cristel Tullock, Christy Henzi, Gabe Calvillo	\$ 85,758.40
	(2) Equipment cellular telephone, vehicle use	\$ 1,219.63
	(3) Clerical support	\$ 0
	(4) Other materials	\$ 1,393.60
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF HIGH RISK CASES	\$ 88,371.63
d.	Estimated cost for "specialized, intensive" supervision of additional female and juvenile high risk offenders Women can not be scored on the STATIC99 and we do not have any juveniles under supervision	None
	(1) Staff costs	\$ 0
	(2) Equipment	\$ 0
	(3) Clerical support	\$ 0
	(4) Other materials	\$ 0
	SUBTOTAL ESTIMATED COSTS FOR SUPERVISION OF JUVENILE/FEMALE HIGH RISK OFFENDERS	\$ 0
e.	Estimated cost for any specialized treatment and/or special surveillance (e.g., polygraph, computer checks) for High Risk cases. The Department will collaborate with the SF Department of Public Health- Mental Health to determine assessment costs and will forward to LA County as soon as available.	\$ Undetermined
f.	Estimated cost for additional information on child victims (review and processing of psych evaluations). APD will work with DA Victim unit and Dept of Public Health to determine costs for child victims, and will forward to LA County as soon as available.	\$ Undetermined
g.	Estimated cost for preparation and distribution of the Facts of Offense Sheet (mandated for all register-able cases effective June 1, 2010. This state required document is not yet available for review, so we are unable to estimate preparation cost at this time.	\$ Undetermined
	SUBTOTAL SUPERVISION COSTS	\$ 307,753.70

TOTAL COSTS (ACTUAL & ESTIMATED)

1.	Training	\$ 5,479.96
2.	Performing Assessments	\$ 7,635.56
3.	Investigation	\$ 1,937.16
4.	Supervision	\$ 307,895.13
	TOTAL	\$ 322,947.81

Thank you. Please return your responses to:

Hasmik Yaghobyan at hyaghobyan@auditor.lacounty.gov by 12/23/08.

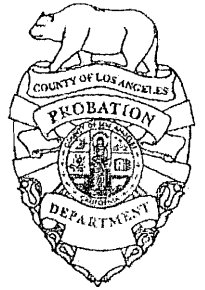


ROBERT B. TAYLOR
Chief Probation Officer

COUNTY OF LOS ANGELES PROBATION DEPARTMENT

9150 EAST IMPERIAL HIGHWAY, DOWNEY, CALIFORNIA 90242

(562) 940-2593



State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act

Declaration of Edward Jewik

Edward Jewik makes the following declaration and statement under oath:

I, Edward Jewik, Administrative Services Bureau, Budget & Fiscal Services Manager, of the County of Los Angeles, am responsible for recovering the costs of complying with new State mandated programs, including provisions of the State Authorized Risk Assessment Tool for Sex Offenders (SARATSO): Sex Offender's Punishment, Control, and Containment Act as claimed herein.

I declare that, it is my information or belief that the Los Angeles County Probation department is mandated to perform services pursuant to the test claim legislation and is incurring costs well in excess of \$1,000 per annum, the minimum cost that must be incurred to file a claim in accordance with Government Code Section 17564(a).

I declare that I have prepared the attached schedules detailing Los Angeles County's costs in implementing the test claim legislation.

I declare that it is my information and belief that the attached schedules fairly represent Los Angeles County's costs in implementing the test claim legislation.

I declare that it is my information and belief that the County's State mandated duties and resulting costs in implementing the test claim legislation are, in my opinion, reimbursable "costs mandated by the State", as defined in Government Code section 17514:

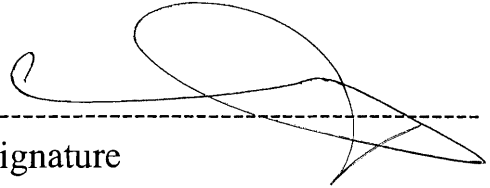
" ' Costs mandated by the State' means any increased costs which a local agency or school district is required to incur after July 1, 1980, as a result of any statute enacted on or after January 1, 1975, or any executive order implementing any statute enacted on or after January 1, 1975, which mandates a new program or higher level of service of an existing program within the meaning of Section 6 of Article XIII B of the California Constitution."

I am personally conversant with the foregoing facts and if required, I could and would testify to the statements made herein.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct of my own knowledge, except as to matters which are stated as information and belief, and as to those matters I believe them to be true.

1 / 6 / 09

Date and Place



Signature



**COUNTY OF LOS ANGELES
DEPARTMENT OF AUDITOR-CONTROLLER**

KENNETH HAHN HALL OF ADMINISTRATION
500 WEST TEMPLE STREET, ROOM 525
LOS ANGELES, CALIFORNIA 90012-2706
PHONE: (213) 974-8301 FAX: (213) 626-5427

WENDY L. WATANABE
ACTING AUDITOR-CONTROLLER

ASST. AUDITOR-CONTROLLERS

ROBERT A. DAVIS
JOHN NAIMO
MARIA M. OMS

January 21, 2009

**County of Los Angeles Test Claim
State Authorized Risk Assessment Tool for Sex Offenders (SARATSO):
Sex Offender's Punishment, Control, and Containment Act**

Declaration of Hasmik Yaghobyan

Hasmik Yaghobyan makes the following declaration and statement under oath:

I, Hasmik Yaghobyan, SB90 Administrator, in and for the County of Los Angeles, am responsible for filing test claims, reviews of State agency comments, Commission staff analysis, and for proposing parameters and guidelines (P's& G's) and amendments thereto, all for the complete and timely recovery of costs mandated by the State. Specifically, I have prepared the subject test claim.

Specifically, I declare that I have examined the County's State mandated duties and resulting costs, in implementing the subject law, and find that such costs as set forth in the subject test claim, are, in my opinion, reimbursable "costs mandated by the State", as defined in Government Code section 17514:

" ' Costs mandated by the State' means any increased costs which a local agency or school district is required to incur after July 1, 1980, as a result of any statute enacted on or after January 1, 1975, or any executive order implementing any statute enacted on or after January 1, 1975, which mandates a new program or higher level of service of an existing program within the meaning of Section 6 of Article XIII B of the California Constitution."

I am personally conversant with the foregoing facts and if so required, I could and would testify to the statements made herein.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct of my own knowledge, except as to the matters which are therein stated as information or belief, and as to those matters I believe them to be true.

1/21/09 Los Angeles, CA
Date and Place

[Signature]
Signature

8 CLAIM CERTIFICATION

Read, sign, and date this section and insert at the end of the test claim submission.*

This test claim alleges the existence of a reimbursable state-mandated program within the meaning of article XIII B, section 6 of the California Constitution and Government Code section 17514. I hereby declare, under penalty of perjury under the laws of the State of California, that the information in this test claim submission is true and complete to the best of my own knowledge or information or belief.

Wendy L. Watanabe
Print or Type Name of Authorized Local Agency
or School District Official

Acting Auditor-Controller
Print or Type Title

Wendy L. Watanabe
Signature of Authorized Local Agency or
School District Official

1/22/09
Date

* If the declarant for this Claim Certification is different from the Claimant contact identified in section 2 of the test claim form, please provide the declarant's address, telephone number, fax number, and e-mail address below.

Wendy L. Watanabe
Claimant Representative Name
Acting Auditor-Controller
Title
Auditor-Controller
Organization
500 West Temple Street, Room 525
Street Address
Los Angeles, CA 90012
City, State, Zip
(213) 974-8301
Telephone Number
(213) 626-5427
Fax Number
wwatanabe@auditor.lacounty.gov
E-Mail Address