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BETTY T. YEE
California State Controller

November 24, 2015

Heather Halsey, Executive Director
Commission on State Mandates
980 Ninth Street, Suite 300
Sacramento, CA 95814

Re: Incorrect Reduction Claim (IRC)

Integrated Waste Management, 14-0007-I-05
Public Resources Code Sections 40418, 40196.3, and 42920-42928
Public Contract Code Sections 12167 and 12167.1
Statutes of 1992, Chapter 1116 (AB 3521); Statutes of 1999, Chapter 764 (AB 75)
Fiscal Years: 1999-2000, 2000-2001, 2003-2004, 2004-2005, 2005-2006, 2006-2007,
2007-2008, 2008-09, 2009-10, and 2010-2011
State Center Community College District, Claimant

Dear Ms. Halsey:

The State Controller's Office is transmitting our response to the above-named IRC.

If you have any questions, please contact me by telephone at (916) 323-5849.

Sincerely,

A handwritten signature in black ink, appearing to read "Jim L. Spano".

JIM L. SPANO, Chief
Mandated Cost Audits Bureau
Division of Audits

JLS/as

16644

**RESPONSE BY THE STATE CONTROLLER’S OFFICE
TO THE INCORRECT REDUCTION CLAIM (IRC) BY
STATE CENTER COMMUNITY COLLEGE DISTRICT**

Integrated Waste Management Program

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Exhibits relate to the district’s IRC filed on July 14, 2014:

- Exhibit A – PDF pages 25, 27, 31, and 36
- Exhibit B - PDF pages 41, 53, 58, 60, and 63
- Exhibit C – PDF pages 66, 87, and 88
- Exhibit D – PDF pages 209, 215, 220, 227, 234, 239, 246, 252, 258, and 265

Tab 1

1 **OFFICE OF THE STATE CONTROLLER**

2 Division of Audits

3 3301 C Street, Suite 725

4 Sacramento, CA 95816

5 Telephone No.: (916) 324-8907

6 **BEFORE THE**

7 **COMMISSION ON STATE MANDATES**

8 **STATE OF CALIFORNIA**

9 **INCORRECT REDUCTION CLAIM (IRC)**

10 **ON:**

11 *Integrated Waste Management Program*

12 Public Resources Code Sections 40418,
13 40196.3, 42920, 42921, 42922, 42923, 42924,
14 42925, 42926, 42927, and 42928; Public
15 Contract Code Sections 12167 and 12167.1

16 Statutes of 1992, Chapter 1116 (AB 3521);
17 Statutes of 1999, Chapter 764 (AB 75)

18 **STATE CENTER COMMUNITY COLLEGE**
19 **DISTRICT, Claimant**

No.: IRC 14-0007-I-05

AFFIDAVIT OF BUREAU CHIEF

20 I, Jim L. Spano, make the following declarations:

- 21 1) I am an employee of the State Controller's Office (SCO) and am over the age of
22 18 years.
- 23 2) I am currently employed as a bureau chief, and have been so since April 21, 2000.
24 Before that, I was employed as an audit manager for two years and three months.
- 25 3) I am a California Certified Public Accountant.
- 4) I reviewed the work performed by the SCO auditor.
- 5) Any attached copies of records are true copies of records, as provided by State Center
Community College District, CalRecycle, or retained at our place of business.

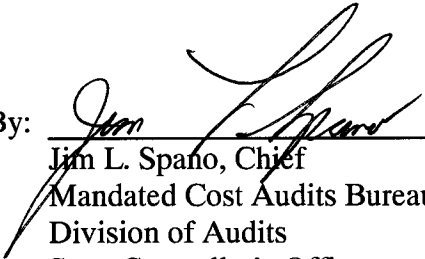
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- 6) The records include claims for reimbursement, and attached supporting documentation, explanatory letters, or other documents relating to the above-entitled IRC.
- 7) A review of the claims for fiscal year (FY) 1999-2000, FY 2000-01, FY 2003-04, FY 2004-05, FY 2005-06, FY 2006-07, FY 2007-08, FY 2008-09, FY 2009-10, and FY 2010-11 commenced on August 1, 2013, (initial contact date) and was completed on August 30, 2013 (issuance of review report).

I do declare that the above declarations are made under penalty of perjury and are true and correct to the best of my knowledge, and that such knowledge is based on personal observation, information, or belief.

Date: November 24, 2015

OFFICE OF THE STATE CONTROLLER

By: 

Jim L. Spano, Chief
Mandated Cost Audits Bureau
Division of Audits
State Controller's Office

Tab 2

**STATE CONTROLLER'S OFFICE ANALYSIS AND RESPONSE
TO THE INCORRECT REDUCTION CLAIM BY
STATE CENTER COMMUNITY COLLEGE DISTRICT**

**For Fiscal Year (FY) 1999-2000, FY 2000-01, FY 2003-04, FY 2004-05,
FY 2005-06, FY 2006-07, FY 2007-08, FY 2008-09, FY 2009-10, and FY 2010-11**

**Integrated Waste Management Program
Public Resources Code Sections 40418, 40196.3, 42920, 42921, 42922, 42923, 42924, 42925,
42926, 42927, and 42928; Public Contract Code Sections 12167 and 12167.1;
Statutes of 1992, Chapter 1116 (AB 3521); Statutes of 1999, Chapter 764 (AB 75)**

SUMMARY

The following is the State Controller's Office's (SCO) response to the Incorrect Reduction Claim (IRC) that the State Center Community College District filed on July 14, 2014. The SCO reviewed the district's claims for costs of the legislatively mandated Integrated Waste Management (IWM) Program for the period of July 1, 1999, through June 30, 2001; and July 1, 2003, through June 30, 2011. The SCO issued its final report on August 30, 2013 [Exhibit A, page 25].

The district submitted reimbursement claims totaling \$436,519—\$36,517 for fiscal year (FY) 1999-2000 [Exhibit D, page 209], \$32,449 for FY 2000-01 [Exhibit D, page 215], \$43,122 for FY 2003-04 [Exhibit D, page 220], \$43,524 for FY 2004-05 [Exhibit D, page 227], \$60,877 for FY 2005-06 [Exhibit D, page 234], \$50,451 for FY 2006-07 [Exhibit D, page 239], \$50,797 for FY 2007-08 [Exhibit D, page 246], \$52,760 for FY 2008-09 [Exhibit D, page 252], \$51,778 for FY 2009-10 [Exhibit D, page 258], and \$14,244 for FY 2010-11 [Exhibit D, page 265]. Subsequently, the SCO reviewed these claims and found that \$140,311 is allowable and \$296,208 is unallowable [Exhibit A, page 25] because the district did not report any offsetting savings realized from implementation of its IWM plan.

The following table summarizes the review results:

Cost Elements	Actual Costs Claimed	Allowable per Review	Review Adjustment
<u>July 1, 1999, through June 30, 2000</u>			
Direct costs:			
Salaries and benefits	\$ 16,038	\$ 16,038	\$ -
Fixed assets	14,487	14,487	-
Contract services	323	323	-
Total direct costs	30,848	30,848	-
Indirect costs	6,136	6,136	-
Total direct and indirect costs	36,984	36,984	-
Less offsetting revenues and reimbursements	(467)	(467)	-
Less offsetting savings	-	(10,535)	(10,535)
Total program costs	<u>\$ 36,517</u>	25,982	<u>\$ (10,535)</u>
Less amount paid by the State ¹		(25,982)	
Allowable costs claimed in excess of (less than) amount paid		<u>\$ -</u>	

<u>Cost Elements</u>	<u>Actual Costs Claimed</u>	<u>Allowable per Review</u>	<u>Review Adjustment</u>
<u>July 1, 2000, through June 30, 2001</u>			
Direct costs:			
Salaries and benefits	\$ 16,462	\$ 16,462	\$ -
Fixed assets	10,528	10,528	-
Total direct costs	26,990	26,990	-
Indirect costs	5,695	5,695	-
Total direct and indirect costs	32,685	32,685	-
Less offsetting revenues and reimbursements	(236)	(236)	-
Less offsetting savings	-	(20,642)	(20,642)
Total program costs	<u>\$ 32,449</u>	11,807	<u>\$ (20,642)</u>
Less amount paid by the State ¹		(11,807)	
Allowable costs claimed in excess of (less than) amount paid		<u>\$ -</u>	
<u>July 1, 2003, through June 30, 2004</u>			
Direct costs:			
Salaries and benefits	\$ 33,081	\$ 33,081	\$ -
Indirect costs	10,364	10,364	-
Total direct and indirect costs	43,445	43,445	-
Less offsetting revenues and reimbursements	(323)	(323)	-
Less offsetting savings	-	(29,569)	(29,569)
Total program costs	<u>\$ 43,122</u>	13,553	<u>\$ (29,569)</u>
Less amount paid by the State		-	
Allowable costs claimed in excess of (less than) amount paid		<u>\$ 13,553</u>	
<u>July 1, 2004, through June 30, 2005</u>			
Direct costs:			
Salaries and benefits	\$ 32,326	\$ 32,326	\$ -
Indirect costs	11,800	11,800	-
Total direct and indirect costs	44,126	44,126	-
Less offsetting revenues and reimbursements	(602)	(602)	-
Less offsetting savings	-	(31,734)	(31,734)
Total program costs	<u>\$ 43,524</u>	11,790	<u>\$ (31,734)</u>
Less amount paid by the State		-	
Allowable costs claimed in excess of (less than) amount paid		<u>\$ 11,790</u>	

Cost Elements	Actual Costs Claimed	Allowable per Review	Review Adjustment
<u>July 1, 2005, through June 30, 2006</u>			
Direct costs:			
Salaries and benefits	\$ 44,873	\$ 44,873	\$ -
Indirect costs	16,379	16,379	-
Total direct and indirect costs	61,252	61,252	-
Less offsetting revenues and reimbursements	(375)	(375)	-
Less offsetting savings	-	(34,278)	(34,278)
Total program costs	<u>\$ 60,877</u>	26,599	<u>\$ (34,278)</u>
Less amount paid by the State		-	
Allowable costs claimed in excess of (less than) amount paid		<u>\$ 26,599</u>	
<u>July 1, 2006, through June 30, 2007</u>			
Direct costs:			
Salaries and benefits	\$ 37,480	\$ 37,480	\$ -
Indirect costs	13,681	13,681	-
Total direct and indirect costs	51,161	51,161	-
Less offsetting revenues and reimbursements	(710)	(710)	-
Less offsetting savings	-	(37,027)	(37,027)
Total program costs	<u>\$ 50,451</u>	13,424	<u>\$ (37,027)</u>
Less amount paid by the State		-	
Allowable costs claimed in excess of (less than) amount paid		<u>\$ 13,424</u>	
<u>July 1, 2007, through June 30, 2008</u>			
Direct costs:			
Salaries and benefits	\$ 38,480	\$ 38,480	\$ -
Indirect costs	14,045	14,045	-
Total direct and indirect costs	52,525	52,525	-
Less offsetting revenues and reimbursements	(1,728)	(1,728)	-
Less offsetting savings	-	(38,110)	(38,110)
Total program costs	<u>\$ 50,797</u>	12,687	<u>\$ (38,110)</u>
Less amount paid by the State		-	
Allowable costs claimed in excess of (less than) amount paid		<u>\$ 12,687</u>	

Cost Elements	Actual Costs Claimed	Allowable per Review	Review Adjustment
<u>July 1, 2008, through June 30, 2009</u>			
Direct costs:			
Salaries and benefits	\$ 39,509	\$ 39,509	\$ -
Indirect costs	14,421	14,421	-
Total direct and indirect costs	53,930	53,930	-
Less offsetting revenues and reimbursements	(1,170)	(1,170)	-
Less offsetting savings	-	(40,805)	(40,805)
Total program costs	<u>\$ 52,760</u>	11,955	<u>\$ (40,805)</u>
Less amount paid by the State		-	
Allowable costs claimed in excess of (less than) amount paid		<u>\$ 11,955</u>	
<u>July 1, 2009, through June 30, 2010</u>			
Direct costs:			
Salaries and benefits	\$ 39,939	\$ 39,939	\$ -
Indirect costs	12,685	12,685	-
Total direct and indirect costs	52,624	52,624	-
Less offsetting revenues and reimbursements	(846)	(846)	-
Less offsetting savings	-	(42,729)	(42,729)
Total program costs	<u>\$ 51,778</u>	9,049	<u>\$ (42,729)</u>
Less amount paid by the State		-	
Allowable costs claimed in excess of (less than) amount paid		<u>\$ 9,049</u>	
<u>July 1, 2010, through June 30, 2011</u>			
Direct costs:			
Salaries and benefits	\$ 11,216	\$ 11,216	\$ -
Indirect costs	3,538	3,538	-
Total direct and indirect costs	14,754	14,754	-
Less offsetting revenues and reimbursements	(510)	(510)	-
Less offsetting savings	-	(10,779)	(10,779)
Total program costs	<u>\$ 14,244</u>	3,465	<u>\$ (10,779)</u>
Less amount paid by the State		-	
Allowable costs claimed in excess of (less than) amount paid		<u>\$ 3,465</u>	

Cost Elements	Actual Costs Claimed	Allowable per Review	Review Adjustment
<u>Summary: July 1, 1999, through June 30, 2001: and July 1, 2003, through June 30, 2011</u>			
Direct costs:			
Salaries and benefits	\$ 309,404	\$ 309,404	\$ -
Fixed assets	25,015	25,015	-
Travel and training	323	323	-
Total direct costs	334,742	334,742	-
Indirect costs	108,744	108,744	-
Total direct and indirect costs	443,486	443,486	-
Less offsetting revenues and reimbursements	(6,967)	(6,967)	-
Less offsetting savings	-	(296,208)	(296,208)
Total program costs	<u>\$ 436,519</u>	140,311	<u>\$ (296,208)</u>
Less amount paid by the State ¹		(37,789)	
Allowable costs claimed in excess of (less than) amount paid		<u>\$ 102,522</u>	

¹ Payment information current as of November 13, 2015.

I. INTEGRATED WASTE MANAGEMENT PROGRAM CRITERIA

Parameters and Guidelines

On March 30, 2005, the Commission on State Mandates (Commission) adopted the parameters and guidelines for Chapter 764, Statutes of 1999; and Chapter 1116, Statutes of 1992 [Exhibit B, page 41]. The Commission amended the parameters and guidelines on September 26, 2008 [Exhibit B, page 53], as directed by the Superior Court of California, County of Sacramento, No. 07CS00355 [Tab 3].

Section VIII of the amended parameters and guidelines define offsetting cost savings as follows [Exhibit B, page 63]:

VII. OFFSETTING COST SAVINGS

Reduced or avoided costs realized from implementation of the community college districts' Integrated Waste Management plans shall be identified and offset from this claim as cost savings, consistent with the directions for revenue in Public Contract Code sections 12167 and 12167.1. Pursuant to these statutes, community college districts are required to deposit cost savings resulting from their Integrated Waste Management plans in the Integrated Waste Management Account in the Integrated Waste Management Fund; the funds deposited in the Integrated Waste Management Account, upon appropriation by the Legislature, may be expended by the California Integrated Waste Management Board for the purpose of offsetting Integrated Waste Management plan costs. Subject to the approval of the California Integrated Waste Management Board, cost savings by a community college that do not exceed two thousand dollars (\$2,000) annually are continually appropriated for expenditure by the community college for the purpose of offsetting Integrated Waste Management program costs. Cost savings exceeding two thousand dollars (\$2,000) annually may be available for expenditure by the community college only when appropriated by the Legislature. To the extent so approved or appropriated and applied to the college, these amounts shall be identified and offset from the costs claimed for implementing the Integrated Waste Management Plan.

SCO Claiming Instructions

The SCO annually issues mandated cost claiming instructions, which contain filing instructions for mandated cost programs [Exhibit C]. On June 6, 2005, the SCO issued the IWM claiming instructions [Exhibit C, page 66]. On December 1, 2008, the SCO amended the IWM claiming instructions to be consistent with the amended parameters and guidelines [Exhibit C, page 87]. The amended claiming instructions provided community college districts the ability to refile their FY 1999-2000 through FY 2007-08 claims to report the required offsetting savings.

II. DISTRICT UNREPORTED OFFSETTING SAVINGS

Issue

For the period of July 1, 1999, through June 30, 2001; and July 1, 2003, through June 30, 2011, the district did not report any offsetting savings on its mandated costs claims. We found that the district realized savings of \$296,208 from implementation of its IWM plan.

The district believes that it realized none of the cost savings, as required by the parameters and guidelines.

SCO's Analysis:

The amended parameters and guidelines require community college districts to report reduced or avoided costs realized from implementation of the district's IWM plan, consistent with the directions for revenue in Public Contract Code sections 12167 and 12167.1 [Exhibit B, page 63].

This issue of realized offsetting savings has already been decided by the Sacramento County Superior Court, which issued a Judgment and Writ of Mandate on June 30, 2008 [Tab 3]. The court ordered the Commission to amend the parameters and guidelines to require community college districts claiming reimbursable costs of an IWM plan to identify and offset from their claims (consistent with the directions for revenue in Public Contract Code sections 12167 and 12167.1) cost savings realized as a result of implementing their plans [Tab 3, page 2].

Public Contract Code section 12167 requires that revenues received from the IWM plan or any other activity involving the collection and sale of recyclable materials in State offices located in State-owned and State-leased buildings be deposited in the IWM Account in the IWM Fund. For the period of July 1, 1999, through June 30, 2001; and July 1, 2003, through June 30, 2011, the district did not remit to the State any savings realized from implementation of its IWM plan. However, the failure of the district to remit to the State the savings realized from implementation of its IWM plan does not preclude it from the requirement to do so.

Government Code section 17514 defines "costs mandated by the state" as any increased costs that either a local agency or school district is required to incur. In addition, Government Code section 17556, subdivision (e), states that reimbursement is precluded if the statute provides for offsetting savings that result in no net costs to the local agency. For purposes of section 6 of article XIII B of the California Constitution and the statutes implementing section 6, California Community Colleges are defined as school districts and treated as local governments. To the extent that State Center Community College District realized cost savings, it is not required to incur increased costs.

District's Response:

A. OFFSETTING COST SAVINGS

The District did not report offsetting cost savings because none were realized. The audit report states that the total claimed costs of \$436,519 should have been reduced by \$296,208 of cost savings calculated by multiplying the tonnage diverted by a statewide average landfill fee per ton. However, none of these alleged cost savings were realized by the District as required by the parameters and guidelines.

2. Assumed Cost Savings

The court presupposes a previous legal requirement for districts to incur landfill disposal fees to divert solid waste. Thus, potentially relieved of the need to incur new or additional landfill fees for increased waste diversion, a cost savings would occur. There is no finding of fact or law in the court decision or from the Commission Statement of Decision for the test claim for this assumed duty to use landfills. However, since the court stated that the cost savings from avoided landfill costs are only "likely," potential costs savings would be a finding of fact not law. There is no evidence in the court decision that these reduced or avoided landfill costs occurred at all or to any one district other than the bare assertion that such savings may have occurred. Thus, potential landfill cost savings would be a question of fact for each claiming district. However, the Controller's audit adjustment erroneously and simply assumes these cost savings occurred in the form of avoided landfill fees for the mandated tonnage diverted. The audit report merely states that the Controller has "determined that the district had reduced or avoided costs" apparently, and only, as a result of increased diversion of solid waste.

3. Realized Cost Savings

The parameters and guidelines language does not assume that the cost savings occurred, but instead requires that the cost savings be *realized*. The amended parameters and guidelines, relying upon the court decision, state that "(r)educed or avoided costs *realized* from implementation of the community college districts' Integrated Waste Management plans shall be identified and offset from this claim as cost savings..." To be realized, the court states that the following string of events must occur:

Thus, in accordance with section 12167, state agencies, along with California Community Colleges which are defined as state agencies for purpose of IWM plan requirements in Public Resources Code section 42920 et seq. (Pub. Resources Code §§ 40196, 40148), must deposit cost savings resulting from IWM plans in the Integrated Waste Management Account in the Integrated Waste Management Fund; the funds deposited in the Integrated Waste Management Account, upon appropriation by the Legislature, may be expended by the Integrated Waste Management Board for the purpose of offsetting IWM plan costs. In accordance with section 12167.1 and notwithstanding section 12167, cost savings from the IWM plans of the agencies and colleges that do not exceed \$2,000 annually are continuously appropriated for expenditure by the agencies and colleges for the purpose of offsetting IWM plan implementation and administration costs; cost savings resulting from IWM plan in excess of \$2,000 annually are available for such expenditure by the agencies and colleges when appropriated by the Legislature.

For the cost savings to be realized, the parameters and guidelines further require that "(t)o the extent so approved or appropriated and applied to the college, these amounts shall be identified and offset from the costs claimed for implementing the Integrated Waste Management Plan." Thus, a certain chain of events must occur: the cost savings must exist (avoided landfill costs); be converted to cash; amounts in excess of \$2,000 per year deposited in the state fund; and, these deposits by the districts appropriated by the Legislature to districts for purposes of mitigating the cost of implementing the plan. None of these prerequisite events occurred so no costs savings were "realized" by the District. Regardless, the adjustment cannot be applied to the District since no state appropriation of the cost savings was made to the District.

4. Calculation of Cost Savings

The court suggests that “(t)he amount or value of the savings may be determined from the calculations of annual solid waste disposal reduction or diversion which California Community Colleges must annually report to petitioner Integrated Waste Management Board pursuant to subdivision (b)(1) of Public Resources Code section 42926.” The parameters and guidelines are silent as to how to calculate the avoided costs. The court provided two alternative methods, either disposal reduction or diversion reported by districts, and the Controller utilized the diversion percentage, which assumes, without findings of fact, that all diversion tonnage is landfill disposal tonnage reduction.

a. The Controller’s formula is a standard of general application

The audit adjustment for the assumed landfill cost savings is based on a formula created by the Controller and has been consistently used for all 32 audits of this mandate published by the Controller (as of the date of this document). The Controller’s use of this formula for audit purposes is a standard of general application without appropriate state agency rulemaking and is therefore unenforceable (Government Code Section 11340.5). The formula is not an exempt audit guideline (Government Code Section 11340.9(e)). State agencies are prohibited from enforcing underground regulations. If a state agency issues, enforces, or attempts to enforce a rule without following the Administrative Procedures Act, when it is required to, the rule is called an “underground regulation.” Further, the audit adjustment is a financial penalty against the District, and since the adjustment is based on an underground regulation, the formula cannot be used for the audit adjustment (Government Code Section 11425.50).

b. The Controller’s formula assumes facts not in evidence

The audited offsetting cost savings is the sum of three components: the “allocated” diversion percentage, multiplied by the tonnage diverted, multiplied by a landfill disposal cost per ton. The Controller’s calculation method includes several factual errors that make it useless as a basis of determining potential cost savings.

1. Allocated diversion percentage: The audit report uses the diversion percentage reported by the District to the state (CalRecycle) for each year until 2008 at which time this statistic was no longer available from CalRecycle. The auditor then used the 2007 percentage for all subsequent years. In addition, for Fresno City College, the auditor used the 2001 diversion percentage to calculate the offsetting savings for FY 1999-2000 and FY 2000-01 because the copy of the Waste Management Annual Report obtained from CalRecycle had not been finalized. Therefore, the diversion rates used for the audit adjustments for FY 1999-2000 and FY 2000-01 and after 2007 are fiction.
2. Tonnage diverted: The Controller formula uses the total tonnage reported by the District to CalRecycle. The audit report states that this total amount includes “solid waste that the district recycled, composted, and kept out of the landfill.” Next, the audit report assumes without findings that all diverted tonnage would have been disposed in a landfill and thus additional landfill fees incurred for all additional tonnage diverted. Composted material, which is a significant amount of the diverted tonnage, would not have gone to the landfill. The audit report also assumes without findings that all diverted tonnage is within the scope of the mandate. The total tons diverted for some fiscal years may include materials that are outside the scope of the mandate (e.g. paint, hazardous materials). Deducting the compost amount and tonnage unrelated to the mandate would reduce both the total tonnage and the diversion percentage. The audit report uses the total tonnage diverted reported by the District to the state (CalRecycle) for each year until 2008 at which time this statistic was no longer available from CalRecycle. The auditor then used the 2007 tonnage for all subsequent years. In addition, for Fresno City College, the auditor used the 2001 tonnage diverted to calculate the offsetting savings for FY 1999-2000 and FY 2000-01 because the copy of the Waste Management Annual Report obtained from CalRecycle had not been finalized. Therefore, the diversion rates

used for the audit adjustments for FY 1999-2000 and FY 2000-01 and after 2007 are fiction.

3. Landfill disposal fee: Having no District information in the annual claims for landfill disposal fees, since it was not required for the annual claims or the CalRecycle report, the Controller's method uses a statewide average cost to dispose of a ton of waste, ranging from \$36 to \$56 per ton, based on data said to be obtained from CalRecycle. The audit report does not include the CalRecycle statewide data used to generate these average fee amounts. Thus, the source of the average or actual costs that comprise the average is unknown and unsupported by audit findings.

5. Application of the Formula

There are several factual errors in the application of this offset. The District did not claim landfill costs, so there are none to be offset. The adjustment method does not match or limit the landfill costs avoided to landfill costs, if any, actually claimed. Instead, the total adjustment amount for avoided landfill costs is applied to the total annual claim amounts and thus reduces unrelated salary and benefit costs for: preparing district policies and procedures; training staff who work on the integrated waste management plan; designating a plan coordinator; operating the plan accounting system; and, preparing the annual recycling material reports.

The Controller's calculation method thus prevents this District from receiving full reimbursement of its actual increased program costs, contrary to an unfounded expectation by the court. Footnote 1 of the court decision states that:

There is no indication in the administrative record or in the legal authorities provided to the court that, as respondent argues, a California Community College might not receive the full reimbursement of its actual increased costs required by section 6 if its claims for reimbursement of IWM plan costs were offset by realized cost savings and all revenues received from plan activities.

Indeed, it appears from the statewide audit results² to date that the application of the formula has only arbitrary results. The following table indicates the percentage of total claimed cost allowed by the "desk audits" conducted by the Controller on the single issue of the cost savings offset:

<u>Controller's Audits-cost savings Issue only District</u>	<u>Percentage Allowed</u>	<u>Audit Date</u>
Mira Costa Community College District	0%	10/08/2013
Citrus Community College District	2.0%	09/11/2013
Yuba Community College District	3.4%	05/07/2014
Grossmont-Cuyamaca Community College District	28.7%	4/30/2013
State Center Community College District	32.1%	08/30/2013
Merced Community College District	33.2%	07/09/2013
North Orange County Community College District	33.6%	08/15/2013
Solano Community College District	34.4%	06/17/2013
Long Beach Community College District	35.4%	05/22/2014
Sierra Joint Community College District	41.4%	07/22/2013
Yosemite Community College District	41.7%	07/10/2013
El Camino Community College District	43.0%	03/19/2014
Mt. San Antonio Community College District	43.7%	08/15/2013
Hartnell Community College District	45.0%	04/09/2014
Contra Costa Community College District	58.7%	05/29/2013
Monterey Peninsula Community College District	59.8%	06/05/2014
Siskiyou Joint Community College District	62.2%	06/03/2014
San Joaquin Delta Community College District	69.5%	05/07/2014
Gavilan Joint Community College District	69.6%	04/11/2014
West Kern Community College District	69.9%	06/03/2014
Marin Community College District	72.4%	06/03/2014
Victor Valley Community College District	73.4%	04/09/2014
Redwoods Community College District	83.4%	04/11/2014

The District agrees that any relevant realized cost savings should be reported, but the offset must also be properly matched to relevant costs.

SCO's Comments:

During our review of the district's claims, we found that the district realized total offsetting savings of \$296,208 from implementation of its IWM plan [**Exhibit A, page 36**].

The district believes that the SCO's offsetting savings adjustment is inappropriate because "none of these alleged cost savings were the realized by the District as required by the parameters and guidelines."

2. Assumed Cost Savings

- *Presumed Requirement for the District to use Landfills*

The district states, "The court presupposes a previous legal requirement for districts to incur landfill disposal fees to *divert* solid waste [emphasis added]." We disagree. Landfill fees are incurred when solid waste is disposed of. "Diversion" is not the same as disposal. Public Resources Code section 40192, subsection (b), states:

... solid waste disposal ... means the management of solid waste through landfill disposal...at a permitted solid waste facility.

Therefore, we believe that the district intended to state, "The court presupposes a previous legal requirement for districts to incur landfill disposal fees to *dispose of* solid waste [emphasis added]."

The district states that there is only a presumption for districts to incur landfill disposal fees to dispose of solid waste, yet the district does not provide an alternative for how non-diverted solid waste would be disposed of, if not at a landfill. In addition, the district does not state that it disposed of its solid waste at any location other than a landfill or used any other methodology to dispose of its waste other than to contract with a commercial waste hauler. Therefore, comments relating to legal requirements regarding alternatives for the disposal of solid waste are irrelevant.

As a matter of fact, the district acknowledges its use of landfills for solid waste disposal. In its annual waste management report to CalRecycle, the district states:

- o "...There is an on-going coalition of students and staff asking for a recycling program to continue and to take the lead in the community to divert and reduce our trash going to the landfill." [Tab 4, page 7]
- o "The new trash compactor will be able to contain the liquids, which can be emptied before it is hauled to the landfill." [Tab 4, page 11]

Further, the district reported to CalRecycle that it disposed of 8,688.2 tons of solid waste from 2000 through 2010, excluding 2002, as follows:

Calendar Year	Fresno City College	Reedley College	Total Tonnage Disposed
2000	- Tab 4, page 1	1,197.6 Tab 4, page 23	1,197.6
2001	351.9 Tab 4, page 2	1,100.0 Tab 4, page 25	1,451.9
2003	306.4 Tab 4, page 4	1,150.0 Tab 4, page 27	1,456.4
2004	369.0 Tab 4, page 6	285.0 Tab 4, page 29	654.0
2005	304.7 Tab 4, page 8	283.0 Tab 4, page 31	587.7
2006	310.0 Tab 4, page 10	284.0 Tab 4, page 33	594.0
2007	326.8 Tab 4, page 12	280.0 Tab 4, page 35	606.8
2008	338.0 Tab 4, page 14	285.0 Tab 4, page 37	623.0
2009	578.3 Tab 4, page 17	285.0 Tab 4, page 39	863.3
2010	381.5 Tab 4, page 20	272.0 Tab 4, page 42	653.5
Total	<u>3,266.6</u>	<u>5,421.6</u>	<u>8,688.2</u>

Within the narrative of these reports, the district acknowledges its contracts with a "refuge hauler [sic]." [Tab 4, pages 3, 5, 7, 9, 11, 13, 16, 18, and 21]. The district does not indicate in these annual reports that it used any other methodology to dispose of solid waste other than in the landfill.

Therefore, the evidence reviewed by the SCO supports that the district normally disposes of its waste at a landfill with the use of a commercial waste hauler.

- *Assumed Cost Savings*

The district states, "... the Controller's audit adjustment erroneously and simply assumes these costs savings occurred in the form of avoided landfill fees for the mandated tonnage diverted." We disagree. Unless the district had an arrangement with its waste hauler that it did not disclose to us or CalRecycle, the district did not dispose of its solid waste at a landfill for no cost.

3. Realized Cost Savings

The district reported to CalRecycle that it diverted 5,910.2 tons of solid waste from landfill disposal from 2000 through 2007, excluding 2002, as follows:

Calendar Year	Fresno City College	Reedley College	Total Tonnage Diverted
2000	- Tab 4, page 1	390.2 Tab 4, page 23	390.2
2001	403.1 Tab 4, page 2	367.0 Tab 4, page 25	770.1
2003	353.8 Tab 4, page 4	406.4 Tab 4, page 27	760.2
2004	379.5 Tab 4, page 6	632.8 Tab 4, page 29	1,012.3
2005	375.9 Tab 4, page 8	649.5 Tab 4, page 31	1,025.4
2006	379.5 Tab 4, page 10	639.6 Tab 4, page 33	1,019.1
2007	<u>346.2</u> Tab 4, page 12	<u>586.7</u> Tab 4, page 35	<u>932.9</u>
Total	<u>2,238.0</u>	<u>3,672.2</u>	<u>5,910.2</u>

The district realized a savings from implementation of its IWM plan. The savings is supported when the tonnage diverted is multiplied by the cost to dispose of one ton of solid waste at the landfill.

Public Resources Code section 42925(a) requires that cost savings realized as a result of implementing an IWM plan be redirected to fund IWM plan implementation and administration costs in accordance with Public Contract Code sections 12167 and 12167.1. We recognize that the district did not remit to the State any savings realized from implementation of its IWM plan. However, the failure of the district to remit to the State the savings realized from implementation of its IWM plan in compliance with the Public Contract Code and its failure to perform all of what it calls "prerequisite events" does not preclude it from the requirement to do so.

The amended parameters and guidelines, section VIII (Offsetting Cost Savings) state [**Exhibit B, page 63**]:

Reduced or avoided costs realized from implementation of the community college districts' Integrated Waste Management plans shall be identified and offset from this claim as cost savings, consistent with the directions for revenue in Public Contract Code sections 12167 and 12167.1. Pursuant to these statutes, community college districts *are required to deposit cost savings* resulting from their Integrated Waste Management plans into the Integrated Waste Management Account in the Integrated Waste Management Fund [emphasis added].

The Sacramento Superior Court ruled on May 29, 2008, that the cost savings must be used to fund IWM plan costs when it stated [**Tab 5, page 7**]:

Second, respondent incorrectly interpreted the phrase 'to the extent feasible' in Public Resources Code section 42925 to mean that the redirection of cost savings resulting from diversion activities by California Community Colleges to fund their IWM plan implementation and administration costs was not mandatory and that colleges could direct the cost savings to other programs upon a finding of infeasibility. Respondent's interpretation is contrary to the manifest legislative intent and purpose of section 42925 that *cost savings be used to fund IWM plan costs* [emphasis added].

Therefore, evidence reviewed by the SCO supports that the district realized savings through diversion activities, and the savings are required to be remitted to the State and are to be used to fund IWM plan costs.

4. Calculation of Cost Savings

a. The Controller's formula is a standard of general application

The district states, "The Controller's use of this formula for audit purposes is a standard of general application without appropriate state agency rulemaking and is therefore unenforceable." We disagree.

We used a "court-approved" methodology to determine the required offset, which we believe to be both fair and reasonable. In the Superior Court ruling dated May 29, 2008, the court stated that "Such reduction or avoidance of landfill fees and costs resulting from solid waste diversion activities under §42920 et seq. represent savings which *must* be offset against the costs of diversion activities to determine the reimbursable costs of IWM plan implementation – i.e., the actual increased costs of diversion – under section 6 and section 17514 [emphasis added]." [Tab 5, page 7].

The ruling goes on to state, "The amount or value of the savings may be determined from the calculations of annual solid waste disposal reduction or diversion which California Community Colleges must annually report to petitioner Integrated Waste Management Board pursuant to subdivision (b)(1) of Public Resources Code section 42926."

On September 26, 2008, the Commission amended the parameters and guidelines to be in accordance with the Judgment and Writ of Mandate issued by the court [Exhibit B, page 53]. On December 1, 2008, in compliance with Government Code section 17558, the SCO issued claiming instructions allowing community college districts to refile their FY 1999-2000 through FY 2007-08 claims to report the required offsetting savings. These amended claims were to be re-filed with the SCO on or before March 31, 2009 [Exhibit C, pages 87-88].

The district's IWM claims for FY 1999-2000, FY 2000-01, and FY 2003-04 were filed with the SCO on October 6, 2005. The district did not amend any of these claims to report the required offset identified in the amended parameters and guidelines. The IWM claims for FY 2004-05 through FY 2007-08 were filed with the SCO on March 30, 2009, and did not report the required offset. In addition, neither the FY 2008-09, FY 2009-10, nor the FY 2010-11 IWM claims reported the required offset. Therefore, due to the district's failure to report the required offset, we used the methodology identified in the May 29, 2008 Superior Court ruling to determine the applicable offset amount [see the offsetting savings calculation in Tab 6 and Exhibit A, page 31]. We believe that this "court-identified" approach provides a reasonable methodology by which to identify the required offset.

We informed the district of the finding via an email on August 1, 2013 [Tab 7]. Included in the email were various attachments, such as background information and the offsetting savings calculation. In addition, we offered to meet with the district to discuss this adjustment in greater detail. By August 16, 2013, the district had still not provided a response to the review finding. Therefore, the Audit Manager sent the district an email notifying it of the adjustment and also informing it of the official letter report. [Tab 8].

b. The Controller's formula assumes facts not in evidence

1. Allocated Diversion Percentage

Public Resources Code section 42921 states:

- (a) Each state agency and each large state facility shall divert at least 25 percent of all solid waste generated by the state agency by January 1, 2002, through source reduction, recycling, and composting activities.
- (b) On and after January 1, 2004, each state agency and each large state facility shall divert at least 50 percent of all solid waste through source reduction, recycling, and composting activities.

For every calendar year, except at Reedley College in 2000 and 2003, the district diverted above and beyond the requirements of Public Resources Code section 42921, based on information that the district reported to CalRecycle [Tab 4]. Therefore, we "allocated" the offsetting savings so as to not penalize the district by recognizing offsetting savings resulting from the additional non-mandated savings realized by the district from diverting solid waste above and beyond the applicable requirements of the Public Resources Code.

o Use of Calendar Year 2001 Diversion Percentage for Calendar Year 2000 at Fresno City College

The district is correct when it states, "In addition, for Fresno City College, the auditor used the 2001 diversion percentage to calculate the offsetting savings for FY 1999-2000 and FY 2000-01 because the copy of the Waste Management Annual Report obtained from CalRecycle has not been finalized." However, the district is incorrect when it states that the diversion rates used for the adjustment for FY 1999-2000 and FY 2000-01 are "fiction." We used the 2001 diversion information reported by the district to CalRecycle to calculate the offsetting savings for Fresno City College for FY 1999-2000 and FY 2000-01 because we confirmed that Fresno City College did perform diversion activities in 2000, and because the 2000 diversion information was not available.

The calendar year 2000 annual report for Fresno City College states, "Annual Report has not been finalized" [Tab 4, page 1]. This statement is not an indication that the college performed no diversion activities in 2000, rather a simple response that the annual report has not been finalized. Besides we know for a fact that Fresno City College performed diversion activities in 2000 because when questioned by CalRecycle as to how the waste stream changed in 2001, the college stated, "...we have increased recycling of beverage containers and the expansion of recycling of paper in the classrooms" [Tab 4, page 3]. Also, through the district's own admission, it claimed reimbursement of \$28,699 in salaries and benefits for its Custodians and Gardeners to perform "diversion" activities in FY 1999-2000 and FY 2000-01, as follows:

	Fiscal Year		Total
	1999-2000 (Exhibit D, page 212)	2000-01 (Exhibit D, page 217)	
Salaries and Benefits			
Diverting solid waste from landfill disposal or transformation facilities - source reduction	\$ 5,354	\$ 5,724	\$ 11,078
Diverting solid waste from landfill disposal or transformation facilities - recycling	8,515	9,106	17,621
	<u>\$ 13,869</u>	<u>\$ 14,830</u>	<u>\$ 28,699</u>

Therefore, in the absence of diversion information for 2000, we used the 2001 diversion information, as reported by the district to CalRecycle.

- Allocated Diversion Percentage for FY 1999-2000, FY 2000-01, and FY 2003-04 through FY 2006-07

For calendar years 2001 through 2007, we used the diversion information exactly as reported annually by the district to CalRecycle. However, we “allocated” the diversion percentage to the mandated level. For example, in calendar year 2007, Fresno City College reported to CalRecycle that it diverted 346.2 tons of solid waste and disposed of 326.8 tons, which results in an overall diversion percentage of 51.4% [Tab 4, page 12]. Because the district was required to divert 50% for that year to meet the mandated requirements and comply with the Public Resources Code, it needed to divert only 336.50 tons (673.0 total tonnage generated × 50%) in order to satisfy the 50% requirement. Therefore, we adjusted our calculation to compute offsetting savings based on 336.50 tons of diverted solid waste rather than a total of 346.2 tons diverted.

As there is no State mandate to exceed solid waste diversion greater than 25% for calendar years 2000 through 2003 or greater than 50% for calendar year 2004 and beyond, there is no basis for calculating offsetting savings realized for actual diversion percentages that exceed the levels set by statute.

- Allocated Diversion Percentage for FY 2007-08 through FY 2010-11

The district is correct when it states, “The auditor then used the 2007 percentage for all subsequent years.” With the passage of Senate Bill (SB) 1016 (Chapter 343; Statutes of 2008), CalRecycle began focusing on “per capita disposal” instead of a “diversion percentage.” As a result of SB 1016, beginning in calendar year 2008, CalRecycle stopped requiring districts to report the actual amount of tonnage diverted. Consequently, the annual reports no longer identify either the tonnage diverted or a diversion percentage. However, even though community college districts no longer report diversion information, they are still required to divert 50% of their solid waste.

The shift from diversion to disposal provides more accurate measurements, takes less time to calculate, and allows for jurisdictional growth. With the original system of a 25% or 50% diversion requirement, if the district diverted above its requirement, it was fully implementing its IWM plan. Now, with SB 1016, each jurisdiction has “a disposal target that is the equivalent of 50 percent diversion, and that target will be expressed on a *per capita basis*.” Therefore, if the district’s per-capita disposal rate is less than the target, it means that the district is meeting its requirement to divert 50% of its solid waste [Tab 9, page 4].

In reviewing the 2008 [Tab 4, pages 14 and 37], 2009 [Tab 4, pages 17 and 39], and 2010 [Tab 4, pages 20 and 42] annual reports, we found the district’s annual per capita disposal rate for both the employee and student populations to be below or near the target rate. Therefore, the district met its requirement to divert 50% of its solid waste. As the district was unable to provide either the tonnage diverted or the diversion percentage for calendar years 2008, 2009, and 2010, we used the 2007 diversion information [which is identified on Tab 4, pages 12 and 35] to calculate the required offsetting savings for FY 2007-08 through FY 2010-11.

We believe that the 2007 diversion information is a fair representation of the 2008 through 2010 diversion information because the district’s recycling processes have already been established and committed to. Nowhere in the annual reports for 2008

through 2010 does the district state that the existing recycling, source reduction, or composting programs have declined or ceased to exist. Further, in the 2008 annual report for Reedley College, when asked to explain what significant changes were made to the waste programs during the year, the college stated "In the source reduction area the use of electronic media also shows growth, this was identified in the addition of forms and catalogs now available on our website" and "One of our Industrial Trades Programs now reports their recycling of tractor and farm equipment metals." [Tab 4, page 38]. Therefore, it is entirely possible that the district's diversion percentages increased since 2007 with these growing programs, and that the offsetting savings calculations we determined for FY 2007-08 through FY 2010-11, which were based on the 2007 diversion information, possibly may be understated.

2. Tonnage Diverted

o Composted Material

The district states, "Composted material, which is a significant amount of the diverted tonnage, would not have gone to the landfill." However, the district does not identify where this material (e.g. grass, weeds, branches, etc.) will be disposed of if it were not composted. Also, none of the narratives in the annual reports from 2000 to 2010 mention any composting performed by the district [Tab 4].

o Hazardous Waste

The district states, "The audit report also assumes without findings that all diverted tonnage is within the scope of the mandate. The total tons diverted for some fiscal years may include materials that are outside the scope of the mandate (e.g., paint, hazardous materials)." This comment is irrelevant because hazardous waste is not included in the diversion amounts reported to CalRecycle [Tab 4]; therefore, it is not included in our offsetting savings calculation [Tab 6 or Exhibit A, page 31].

We agree that hazardous waste (e.g., paint) is not a part of the mandate. CalRecycle's website states:

These following materials are deemed as hazardous, and cannot be disposed in a landfill. Proper handling is required and does not count as diversion. These hazardous materials are regulated by the California Department of Toxic Substances (DTSC). Please see the DTSC website for their disposal guidelines. [Tab 10, pages 1 and 2]:

- o Universal waste – radios, stereo equipment, printers . . .
- o Electronic waste – common electronic devices that are identified as hazardous waste, such as computers . . .
- o Additional hazardous wastes should be properly managed: antifreeze, asbestos, *paint*, treated wood, used oil, etc. (emphasis added)

In compliance with these instructions, the district's Waste Management Annual Reports [Tab 4] submitted to CalRecycle did not include information regarding the diversion of hazardous waste.

o Tonnage Diverted in Calendar Year 2000 and After Calendar Year 2007

The SCO's comments regarding the use of 2001 tonnage information to calculate the required offsetting savings for 2000, and the 2007 tonnage information to calculate the required offsetting savings for 2008 through 2010, are the same as previously addressed.

3. Statewide Average Landfill Disposal Fee

The district states, "Having no District information in the annual claims for landfill disposal fees, since it was not required for the annual claims or the CalRecycle report, the Controller's method uses a statewide average cost to dispose of a ton of waste, ranging from \$36 to \$56 per ton, based on data said to be obtained from CalRecycle."

The calendar year 2001 through 2006 "data said to be obtained from CalRecycle" was provided to the Commission on State Mandates by the Chief Counsel for the California Integrated Waste Management Board, in an attachment to a letter dated September 21, 2009 [Tab 11, pages 13 through 18]. The district's mandated cost consultant was copied on this letter and was privy to the "statewide average disposal fees" at that time [Tab 11, page 4]. On March 20, 2012, the statewide average landfill fees for calendar years 2007 and 2008 were provided to the SCO by the Recycling Program Manager I at CalRecycle (formerly the California Integrated Waste Management Board) [Tab 12]. On May 31, 2012, the statewide average landfill fees for calendar years 2009 and 2010 were provided to the SCO by the same employee at CalRecycle [Tab 13]. We confirmed with CalRecycle that it obtained the "statewide average disposal fees" from a private company, which polled a large percentage of the landfills across California to establish the statewide averages.

The district did not provide any information, such as its contract with or invoices received from its commercial waste hauler to support either the landfill fees actually incurred by the district or to confirm that the statewide average landfill fee was greater than the actual landfill fees incurred by the district.

5. Application of the Formula

The district states, "The District did not claim landfill costs, so there are none to be offset." This comment is irrelevant because the mandated program does not reimburse claimants for landfill costs incurred to dispose of solid waste. Instead, the mandated program reimburses claimants to divert solid waste from landfill disposal. By diverting solid waste, the district realizes both a reduction of solid waste going to a landfill and the associated cost of having the waste hauled there. The reduction of landfill costs incurred creates offsetting savings that the district is required to identify in its mandated cost claims.

The Superior Court ruled on May 29, 2008, [Tab 5, page 7] that:

...the reduced or avoided costs of landfill disposal are an integral part of the IWM diversion mandate under Public Resources Code section 42920 et seq. Therefore, respondent's conclusion that reduced or avoided disposal costs could not qualify as an offsetting cost savings for diversion costs, *based on the erroneous premise that reduced or avoided costs were not part of the reimbursable mandates of Public Resources Code section 42920 et seq., is wrong* [emphasis added].

The district states, "The adjustment method does not match or limit the landfill costs avoided to landfill costs, if any, actually claimed. Instead, the total adjustment amount for avoided landfill costs is applied to the total annual claim amounts and thus reduces unrelated salary and benefit costs for some of the following activities: preparing district policies and procedures; training staff who work on the integrated waste management plan; designating a plan coordinator; operating the plan accounting system; and, preparing annual recycling material reports." We disagree.

Public Resources Code section 42925 states that cost savings realized as a result of the IWM plan be redirected to "fund plan *implementation and administration costs*" [emphasis added]. Also, the district did not identify, and we did not find, any statute or provision limiting offsetting savings solely to solid waste diversion activities included in the district's IWM claims.

Further, the district's statements are contrary to the purpose of the mandated program. The parameters and guidelines (Section VIII. Offsetting Cost Savings) state [**Exhibit B, page 63**]:

Reduced or avoided costs realized from *implementation of the community college districts' Integrated Waste Management plans* shall be identified and offset from the claim as cost savings, consistent with the directions for revenue in Public Contract Code sections 12167 and 12167.1 [emphasis added].

When outlining the reimbursable activities, the parameters and guidelines consistently use the phrase "implementation of the integrated waste management plan," as follows:

A. One-Time Activities [**Exhibit B, page 58**]

1. Develop the necessary district policies and procedures for the *implementation of the integrated waste management plan* [emphasis added].
2. Train district staff on the requirements and *implementation of the integrated waste management plan* (one-time per employee). Training is limited to staff working directly on the plan [emphasis added].

B. Ongoing Activities [**Exhibit B, page 58**]

4. Designate one solid waste reduction and recycling coordinator for each college in the district to perform new duties imposed by chapter 18.5 (Public Resources Code, §§42920 – 42928). The coordinator shall *implement the integrated waste management plan*. . . . [emphasis added].

C. Annual Report [**Exhibit B, page 60**]

3. A summary of progress made in *implementing the integrated waste management plan*. . . [emphasis added].

Therefore, we believe it is reasonable that the offsetting savings realized from "implementing the plan" be offset against all direct costs incurred to "implement the plan."

To conclude, the district provided a table of other engagements conducted by the State Controller's Office on the single issue of cost savings. The adjustments made at other community college districts are not relevant to the current issue at hand.

III. OFFSETTING REVENUES AND REIMBURSEMENTS

Issue

The district properly reported offsetting revenues of \$6,967. In addition, this recycling revenue is not subject to appropriation in the form of cost savings.

SCO's Analysis:

We agree with the district.

District's Response:

B. OFFSETTING REVENUES AND REIMBURSEMENTS

The District's annual claims reported recycling income as an offset to total reimbursable costs in the amount of \$6,967:

Controller	Linds 9, 10, 11
Form IWM-1	Other
<u>Fiscal Year</u>	<u>Reimbursements</u>
1999-00	\$ 466.90
2000-01	\$ 235.50
2003-04	\$ 323.30
2004-05	\$ 602.00
2005-06	\$ 375.00
2006-07	\$ 710.00
2007-08	\$ 1,728.00
2008-09	\$ 1,170.00
2009-10	\$ 846.00
2010-11	\$ 510.10
Totals	\$ 6,966.80

The audit report correctly states that this District revenue was not deposited into the State IWM Account, but there is no such requirement to do so for community colleges. Recycling revenues are not offsetting savings, but are offsetting revenues generated from implementing the IWM plan. Regarding recycling revenues, the court stated:

Although Public Contract Code sections 12167 and 12167.1 apply to California Community Colleges for the purpose of offsetting savings pursuant to the terms of Public Resources Code section 42925, sections 12167 and 12167.1 *do not apply to the colleges for the purpose of offsetting revenues or, indeed, any other purpose* [emphasis added by district]. Sections 12167 and 12167.1 apply exclusively to state agencies and institutions; the colleges, which are school districts rather than state agencies, are not specifically defined as state agencies for purposes of the State Assistance for Recycling Markets Act of which sections 12167 and 12167.1 are a part. Therefore, sections 12167 and 12167.1 do not properly govern the revenues generated by the colleges' recycling activities pursuant to their IWM plans. *The limits and conditions placed by sections 12167 and 12167.1 on the expenditure of recycling revenues for the purpose of offsetting recycling program costs are simply inapplicable to the revenues generated by the colleges' recycling activities* [emphasis added by district].

The provisions of Public Resources Code section 42920 et seq. do not address the use of revenues generated by recycling activities of California Community Colleges under IWM plans to offset reimbursable plan costs. *Thus, use of the revenues to offset reimbursable IWM plan costs is governed by the general principles of state mandates, that only the actual increased costs of a state-mandated program are reimbursable and, to that end, revenues provided for by the state-mandated program must be deducted from program costs* [emphasis added by district]. (See Cal. Const., art. XII B, § 6; Gov. Code §§ 17154, 17556, subd. (e); *County of Fresno v. State of California* (1991) 51 Cal.3d 482, 487; *County of Sonoma v. Commission on State Mandates*, (2000) 84 Cal.App.4th 1264, 1284.) These principles are reflected in the respondent's regulation which requires, without limitation or exception, the identification of offsetting revenues in the parameters and guidelines for reimbursable cost claims. (Cal. Code Regs., tit. 2, §1183.1(a)(7)) *Emphasis added.*

The amended and retroactive parameters and guidelines adopted September 26, 2008, state:

VII. OFFSETTING REVENUES AND REIMBURSEMENTS

Reimbursement for this mandate from any source, including but not limited to, service fees collected, federal funds, and other state funds allocated to any service provided under this

program, shall be identified and offset from this claim. Offsetting revenue shall include all revenues generated from implanting the Integrated Waste management Plan.

In addition, revenue from a building-operating fee imposed pursuant to Education Code section 76375, subdivision (a) if received by a claimant and the revenue is applied to this program, shall be deducted from the costs claimed.

Therefore, the District properly reported the recycling income as a reduction of total claimed costs and not subject to state appropriation in the form of cost savings.

SCO's Comment:

No adjustment was made to the district's claims with regard to offsetting revenues and reimbursements; therefore, we are uncertain as to why the district included this argument in its IRC filing.

IV. PROCEDURAL ISSUES

Issue

The district asserts that none of the adjustments were because program costs claimed were excessive or unreasonable, which is the only mandated cost audit standard in statute. Also, the district states that it is the Controller's responsibility to provide evidence of its audit finding.

SCO's Analysis:

The SCO did conclude that the district costs claimed were excessive. In addition, the data the SCO used to calculate the offset was based on factual information provided solely by the district and CalRecycle.

District's Response:

C. PROCEDURAL ISSUES

1. Standard of Review

None of the adjustments were made because the program costs claimed were excessive or unreasonable. The Controller does not assert that the claimed costs were excessive or reasonable, which is the only mandated cost audit standard in statute (Government Code Section 17561(d)(2)). It would therefore appear that the entire findings are based upon the wrong standard for review. If the Controller wishes to enforce other audit standards for mandated cost reimbursement, the Controller should comply with the Administrative Procedure Act.

2. Burden of Proof

Here, the evidentiary issue is the Controller's method for determining the adjustments. In many instances in the audit report, the District was invited to provide missing data in lieu of fictional data used by auditor, or to disprove the auditor's factual assumptions. This is an inappropriate shifting of the burden of proof for an audit. The Controller must first provide evidence as to the propriety of its audit finding because it bears the burden of going forward and because it is the party with the power to create, maintain, and provide evidence regarding its auditing methods and procedures, as well as the specific facts relied upon for its audit findings.

SCO's Comments:

1. Standard of Review

We disagree with the district's conclusion. Government Code section 17558.5 requires the district to file a reimbursement claim for actual mandate-related costs. Government Code section 17561, subdivision (d)(2), allows the SCO to audit the district's records to verify actual mandate-related costs *and* reduce any claim that the SCO determines is excessive or unreasonable. In addition, Government Code section 12410 states, "The Controller shall audit all claims against the state, and may audit the disbursement of any state money, for correctness, legality, and for sufficient provisions of law for payment." Therefore, the SCO has sufficient authority to impose these adjustments. The district's contention that the SCO is authorized to reduce a claim only if it determines the claim to be excessive or unreasonable is without merit.

The SCO did, in fact, conclude that the district's claim was excessive. Excessive is defined as "exceeding what is usual, proper, necessary, or normal....Excessive implies an amount or degree too great to be reasonable or acceptable..."¹ The district's mandated cost claims exceeded the proper amount based on the reimbursable costs allowable per statutory language and the program's parameters and guidelines. Therefore, the district's comments regarding the Administrative Procedure Act are irrelevant.

¹ Merriam-Webster's Collegiate Dictionary, Tenth Edition, © 2001

2. Burden of Proof

The district's statement mentions what it calls "fictional data" and "factual assumptions" used as a basis for the adjustments made to the district's claims. However, the data that the SCO used to calculate the offsetting savings adjustments were based on information maintained by the district and reported by the district to CalRecycle as a result of implementing its IWM plan [Tab 4]. Further, the tonnage amounts reported to CalRecycle are hardly "fictional." When questioned by CalRecycle as to how the reported tonnage amounts were determined, the district stated "All tonnage amounts are actual amounts from our refuge hauler [sic]. The data is from the amounts hauled off our campus. The beverage vendor also sends us data on the amount of beverages they sell from their vending machines" [Tab 4, page 5].

In addition, we used a statewide average disposal fee based on information provided by CalRecycle [Tabs 11, 12 and 13].

The district is correct when it states that we advised the district of our adjustments to its claims. In an email dated August 1, 2013 [Tab 7], we provided the district with the following information:

- Offsetting Savings Calculations for both Fresno City College and Reedley College [Tab 6]
- Narrative of Finding (identified as Attachment 3 in the review report) [Exhibit A, page 36]
- Waste Management Annual Reports of Diversion [Tab 4]
- September 10, 2008 Final Staff Analysis (from the Commission on State Mandates)
- Amended Parameters and Guidelines [Exhibit B, page 53]
- Fiscal Analysis (Summary of claimed, allowable, and unallowable costs by fiscal year (identified as Attachment 1 in the review report [Exhibit A, page 27])

As mentioned earlier, we informed the district of the finding via an email on August 1, 2013 [Tab 7]. Included in the email were various attachments, including background information and the offsetting savings calculation. At the conclusion of the email, we offered to have a meeting with the district to discuss this adjustment in greater detail. By August 16, 2013, the district had still not provided a response to the finding nor did it follow-up on our request for a meeting to discuss

alternate methodologies to calculate the required offsetting savings. Therefore, we proceeded with adjusting the district's claims by the finding amount identified in the August 1, 2013 email [Tab 8].

V. CONCLUSION

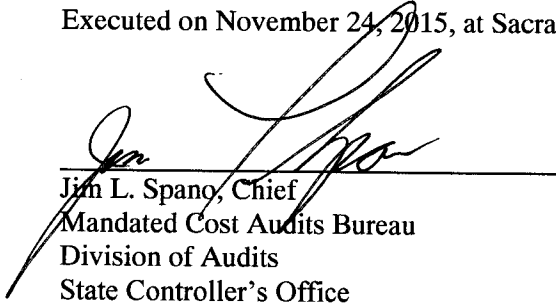
The SCO reviewed State Center Community College District's claims for costs of the legislatively mandated Integrated Waste Management Program (Chapter 1116, Statutes of 1992; and Chapter 764, Statutes of 1999) for the period of July 1, 1999, through June 30, 2001; and July 1, 2003 through June 30, 2011. The district did not report any offsetting savings. We found that the district realized savings of \$296,208 from implementation of its IWM plan.

In conclusion, the Commission should find that the SCO: (1) correctly reduced the district's FY 1999-2000 claim by \$10,535; (2) correctly reduced the district's FY 2000-01 claim by \$20,642; (3) correctly reduced the district's FY 2003-04 claim by \$29,569; (4) correctly reduced the district's FY 2004-05 claim by \$31,734; (5) correctly reduced the district's FY 2005-06 claim by \$34,278; (6) correctly reduced the district's FY 2006-07 claim by \$37,027; (7) correctly reduced the district's FY 2007-08 claim by \$38,110; (8) correctly reduced the district's FY 2008-09 claim by \$40,805; (9) correctly reduced the district's FY 2009-10 claim by \$42,729; and, (10) correctly reduced the district's FY 2010-11 claim by \$10,779.

VI. CERTIFICATION

I hereby certify by my signature below that the statements made in this document are true and correct of my own knowledge, or, as to all other matters, I believe them to be true and correct based upon information and belief.

Executed on November 24, 2015, at Sacramento, California, by:



Jim L. Spano, Chief
Mandated Cost Audits Bureau
Division of Audits
State Controller's Office

Tab 3

1 EDMUND G. BROWN JR.
Attorney General of the State of California
2 CHRISTOPHER E. KRUEGER
Senior Assistant Attorney General
3 DOUGLAS J. WOODS
Supervising Deputy Attorney General
4 JACK WOODSIDE, State Bar No. 189748
Deputy Attorney General
5 1300 I Street, Suite 125
P.O. Box 944255
6 Sacramento, CA 94244-2550
Telephone: (916) 324-5138
7 Fax: (916) 324-8835
E-mail: Jack.Woodside@doj.ca.gov
8 Attorneys for Petitioners Department of Finance and
California Integrated Waste Management Board
9

~~FILED~~ / ENDORSED
JUN 30 2008
By Christa Beebout, Deputy Clerk

10 SUPERIOR COURT OF CALIFORNIA
11 COUNTY OF SACRAMENTO

13 STATE OF CALIFORNIA DEPARTMENT OF
FINANCE, CALIFORNIA INTEGRATED
14 WASTE MANAGEMENT BOARD,
15
Petitioner,
16
v.
17 COMMISSION ON STATE MANDATES,
18
Respondent,
19 SANTA MONICA COMMUNITY COLLEGE
DISTRICT, LAKE TAHOE COMMUNITY
20 COLLEGE DISTRICT,
21
Real Parties in Interest.

Case No: 07CS00355

~~PROPOSED~~ JUDGMENT
GRANTING PETITION FOR
WRIT OF ADMINISTRATIVE
MANDAMUS

Judge: The Honorable
Lloyd G. Connelly
Dept: 33

23 This matter came before this Court on February 29, 2008, for hearing in Department 33
24 of the above court, the Honorable Lloyd G. Connelly presiding. Eric Feller appeared on behalf of
25 Respondent Commission on State Mandates, and Jack C. Woodside appeared on behalf of
26 Petitioners California Department of Finance and California Integrated Waste Management
27 Board.

28 ///

1 The Administrative Record having been admitted into evidence and considered by the
2 Court, and the Court having read and considered the pleadings and files, argument having been
3 presented and the Court having issued its Ruling on Submitted Matter on May 29, 2008;

4 IT IS HEREBY ORDERED that:

- 5 1. The Petition for Writ of Administrative Mandamus is GRANTED;
- 6 2. A Peremptory Writ of Mandate shall issue from this Court remanding the matter
7 to Respondent Commission and commanding Respondent Commission to amend the parameters
8 and guidelines in Test Claim No. 00-TC-07 to require community college districts claiming
9 reimbursable costs of an integrated waste management plan under Public Resources Code section
10 42920, et seq. to identify and offset from their claims, consistent with the directions for revenue
11 in Public Contract Code sections 12167 and 12167.1, cost savings realized as a result of
12 implementing their plans; and
- 13 3. The Writ shall further command Respondent Commission to amend the
14 parameters and guidelines in Test Claim No. 00-TC-07 to require community college districts
15 claiming reimbursable costs of an integrated waste management plan under Public Resources
16 Code section 42920, et seq. to identify and offset from their claims all of the revenue generated
17 as a result of implementing their plans, without regard to the limitations or conditions described
18 in sections 12167 and 12167.1 of the Public Contract Code.

19
20 Dated: JUN 30 2008

LLOYD G. CONNELLY
The Honorable Lloyd G. Connelly
Judge of the Sacramento County Superior Court

21
22
23
24
25
26
27
28

DECLARATION OF SERVICE BY U.S. MAIL

Case Name: **State of California Dept. of Finance, et al. v. Commission on State Mandates**
Sacramento County Superior Court No.: 07CS00355

I declare:

I am employed in the Office of the Attorney General, which is the office of a member of the California State Bar, at which member's direction this service is made. I am 18 years of age or older and not a party to this matter. I am familiar with the business practice at the Office of the Attorney General for collection and processing of correspondence for mailing with the United States Postal Service. In accordance with that practice, correspondence placed in the internal mail collection system at the Office of the Attorney General is deposited with the United States Postal Service that same day in the ordinary course of business.

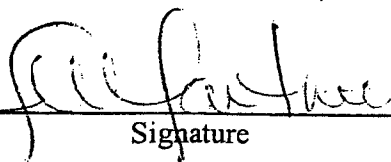
On June 18, 2008, I served the attached **[PROPOSED] PEREMPTORY WRIT OF MANDATE**; by placing a true copy thereof enclosed in a sealed envelope with postage thereon fully prepaid, in the internal mail collection system at the Office of the Attorney General at 1300 I Street, Suite 125, P.O. Box 944255, Sacramento, CA 94244-2550, addressed as follows:

Eric Feller
Commission on State Mandates
980 9th Street, Suite 300
Sacramento, CA 95814
Respondent *Commission on State Mandates*

I declare under penalty of perjury under the laws of the State of California the foregoing is true and correct and that this declaration was executed on June 18, 2008, at Sacramento, California.

Christine A. McCartney

Declarant


Signature

Tab 4

2000 - FRESNO CITY COLLEGE



**State Agency Reporting Center: Waste Management Annual Report
2000 SARC Annual Report: Fresno City College**

[New Search](#) | [Agency Detail](#)

Annual Report has not been finalized.

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199

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2001 - FRESNO CITY COLLEGE



State Agency Reporting Center: Waste Management Annual Report
2001 SARC Annual Report: Fresno City College

[New Search](#) | [Agency Detail](#)

[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 64 State Center, State Center Community College District

Physical Address
 1101 E. University
 Fresno, CA 93741

CalRecycle Representative
 John Duke
John.Duke@CalRecycle.ca.gov
 (916) 341-6712 x8746

Total Number of Employees including Facilities: 1,038

Recycling Coordinator: Juan Bravo juan.bravo@fresnocitycollege.edu (559) 442-4600

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
Fresno City College	1,038	1101 E. University Fresno, CA 93741
Total Employees in Facilities:	1,038	
Export To Excel		Count: 1

Annual Per Capita Disposal

Diversion Program Summary

Total Tonnage Diverted: 403.1 → 1/1/01 - 6/30/01 : 201.55
 Total Tonnage Disposed: 351.9
 Total Tonnage Generated: 755.0
 Overall Diversion Percentage: 53.4%
 7/1/01 - 12/31/01 : 201.55
403.1

Employees
 Total Number of Employees: 1,038

Non-Employee Population
 Total Number of Non-employees: 23,000
 Non-employee Population Type: Visitors, Inmates, etc

Disposal
 Total amount Disposed: 351.90 tons

Annual Results

	Employee Population			
	Target	Annual	Target	Annual
Per Capita Disposal Rate (pounds/person/day):	0.00	1.90	0.00	0.08

(2)

2001 - FRESNO CITY COLLEGE

Questions

Is the mission statement of the State agency/large State facility the same as reported in the Integrated Waste Management Plan?

How has the waste stream, i.e. those materials disposed in landfills, changed since the Integrated Waste Management Plan was submitted?

The waste stream has not changed however, we have increased recycling of beverage containers and the expansion of recycling of paper in the classrooms.

What waste diversion programs are currently in place and what waste diversion programs were implemented in 2001 to meet the waste diversion goals?

Recycling: Composting: Special Waste:

How were the amounts of materials disposed and diverted, that were entered into the Annual Report, determined (e.g. waste assessments, per capita generation and extrapolation, actual disposal weights, or actual recycling weights)?

The amounts of materials disposed and diverted in our Annual Report are determined by actual disposal and recycling weights. Our refuge hauler provides us with data for our Annual Report.

What types of activities are included in each of the reported programs? For example does your agency Business Source Reduction include email, double-sided photocopying, reusing envelopes, etc.?

Recycling: Beverage Containers Office paper(mixed) Cardboard Scrap Metal Composting: Xeriscaping/ grasscycling Commercial Pickup of Waste Food waste composting Special Waste: Other special waste(scrap metal, wood, cloth)

Has the State agency/large State facility adopted or changed it's waste reduction policy?

What resources (staff and/or funds) did the State agency/large State facility commit toward implementing it's Integrated Waste Management Plan in 2001 to help meet the waste diversion goals?

The resources the college has committed to implementing the Integrated Waste Management Plan has been staff. We currently have a Building Services employee that picks-up the paper recyclables, then hauls them to the paper storage bin. This employee works on recycling about 2-3 hours daily. He is responsible for breaking down cardboard boxes, sorting through piles of cardboard to remove contaminants, and for assisting with surplus equipment removal from campus. He also contacts the appropriate individuals or refuge hauler to pick up any recyclables needing to be hauled away.

Programs

Program Name	Existing	Planned/Expanding	Tons
Beverage Containers	X		3.2500
Cardboard	X		23.4600
Office Paper (mixed)	X		12.8700
Scrap Metal	X		1.0000
Xeriscaping, grasscycling	X		240.0000
Commercial pickup of compostables	X		57.7600
Food waste composting	X		60.0000
Other special waste	X		4.7200

403.1 TONS
DIVERTED, SEE
PAGE 2

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
 Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199

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3

2003 - FRESNO CITY COLLEGE



State Agency Reporting Center: Waste Management Annual Report
 2003 SARC Annual Report: Fresno City College

[New Search](#) | [Agency Detail](#)

[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 64 State Center, State Center Community College District

Physical Address
 1101 E. University
 Fresno, CA 93741

CalRecycle Representative
 John Duke
John.Duke@CalRecycle.ca.gov
 (916) 341-6712 x8746

Total Number of Employees Including Facilities: 1,038

Recycling Coordinator: Juan Bravo juan.bravo@fresnocitycollege.edu (559) 442-4600

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
Fresno City College	1,038	1101 E. University Fresno, CA 93741
Total Employees in Facilities:	1,038	
Export To Excel		Count: 1

Annual Per Capita Disposal			
Diversion Program Summary			
Total Tonnage Diverted: 353.8	→	1/1/03 - 6/30/03 :	176.9
Total Tonnage Disposed: 306.4		7/1/03 - 12/31/03 :	176.9
Total Tonnage Generated: 660.2			<u>353.8</u>
Overall Diversion Percentage: 53.6%			
Employees			
Total Number of Employees: 1,038			
Non-Employee Population			
Total Number of Non-employees: 23,000			
Non-employee Population Type: Visitors, Inmates, etc			
Disposal			
Total amount Disposed: 306.40 tons			
Annual Results			
	<u>Employee Population</u>		
	<u>Target</u>	<u>Annual</u>	<u>Target Annual</u>
Per Capita Disposal Rate (pounds/person/day):	0.00	1.60	0.00 0.07
Questions			
Is the mission statement of the State agency/large State facility the same as reported in the previous year?			

4

2003 - FRESNO CITY COLLEGE

How has the waste stream (i.e. those materials disposed in landfills) changed since the Integrated Waste Management Plan was submitted? (Changes include kinds and quantities of materials disposed in landfills.)

It is obvious that the waste stream has changed because of the lower percentage of diversion ratio. There can be a couple of reasons for this and the electronic mail has something to do about this. Another is the hauler lumped some of our loads together thus giving less diversion for recyclables. Searching through the data provided to me by our hauler, I see some areas where the tonnage was not close to what it has been over the past couple of years.

Summarize what waste diversion programs were continued or newly implemented during the report year.

Over the past year there have not been any new programs implemented for recycling. We have increased the e-mail to students and staff. Every employee in the District has an e-mail address, thus eliminating much of the paper used for flyers, memos, and general information normally sent on paper. There is an increase to the mixed paper because we started recycling in every class and offices. We had only been doing it in large classrooms and division offices. The cardboard has also increased do to a conscious effort by staff to break down the cardboard so the Building Services Custodians could haul it to our holding bins. Most of it was being thrown away into the garbage and would be in the tonnage amounts. Under the Special Waste we show some tonnage and the amounts are due to a clean-up of the Old Administration building. The building is in the process of being renovated with bond monies. The clean-up was the initial process to turn the building over to the architects.

How were the tonnages determined for the materials disposed and diverted? (e.g. waste assessments, per capita generation and extrapolation, actual disposal weights, or actual recycling weights)

All tonnage amounts are actual amounts from our refuge hauler. The data is from the amounts hauled off our campus. The beverage vendor also sends us data on the amount of beverages they sell from their vending machines.

What types of activities are included in each of the reported programs? (The following link of category definitions may assist you in answering this question.)

Recycling: Our cardboard is being stacked in a 25 yard enclosed cargo box. The cardboard is broken down and manually piled in the the cargo box from back to front. We also have a couple of 4 yard and a 6 yard dumpsters that are primarily for cardboard. These are picked up (5) times per week. The plastic is picked up by the Local Fresno Conservation Corp, which comes on campus twice per week. They also recover the glass and newspaper from their recycle containers. Aluminum cans are collected in these containers. There are several individuals that are not employees that carry off garbage bags full of recyclables daily. Our office paper, both the mixed and white, are stored in a large self-contained cargo box, which is divided into four compartments. This paper bin is hauled away quarterly. The scrap metal we recycle is from the industrial shop classes. Organic management: Our xeriscaping and grasscycling programs are continual and the green waste is hauled away as needed. Special waste: The wood waste is from an open roll-off placed in the Plant Facilities yard, the grounds debris and other wood trash is placed in it. We also place the sawdust from the carpentry shop area, in the wood waste roll-off. We also had some other special waste that was collected from our Old Administration building, which is scheduled for renovations. The initial clean-up is done in order to get it ready for the architects and the renovation project. The project is being funded by bond monies.

Has the State agency/large State facility adopted or changed its waste reduction policy?

What resources (staff and/or funds) did the State agency/large State facility commit toward implementing its Integrated Waste Management Plan during the report year to help meet the waste diversion goals?

Our campus has begun the renovation of the historical Old Administration building, and the initial clean-up was an effort to remove old furniture, obsolete equipment, and piles of debris. The amount of this removal is included in the data provided in our report. More recycle bins have been placed throughout the campus in classrooms and labs. We had already increased the recycle bins in our offices. Our increase in trash and recyclables have not been recorded properly on our data reports from our hauler. The hauler has had management changes in the Fresno office, thus there are discrepancies in our totals for the year. Since I rely on their tracking of the tonnage from our campus, I can not resolve this problem.

Programs

Program Name	Existing	Planned/Expanding	Tons
Business Source Reduction		X	0.0000
Material Exchange		X	0.0000
Beverage Containers	X	X	10.2200
Cardboard	X		14.6800
Office Paper (white)	X		1.5000
Office Paper (mixed)	X		14.6300
Plastics	X		0.5000
Xeriscaping, grasscycling	X		240.0000
Commercial pickup of compostables	X		35.3500
Scrap Metal	X		1.0000
Wood waste	X	X	20.3900
Other special waste	X		15.5200

353.8 TONS
DIVERTED,
SEE PAGE 4

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
 Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199

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5

2004 - FRESNO CITY COLLEGE



State Agency Reporting Center: Waste Management Annual Report
2004 SARC Annual Report: Fresno City College

[New Search](#) | [Agency Detail](#)

[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 64 State Center, State Center Community College District

Physical Address
1101 E. University
Fresno, CA 93741

CalRecycle Representative
John Duke
John.Duke@CalRecycle.ca.gov
(916) 341-6712 x8746

Total Number of Employees including Facilities: 1,038

Recycling Coordinator: Juan Bravo juan.bravo@fresnocitycollege.edu (559) 442-4600

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
Fresno City College	1,038	1101 E. University Fresno, CA 93741
Total Employees in Facilities:	1,038	
Export To Excel		Count: 1

Annual Per Capita Disposal

Diversions Program Summary

Total Tonnage Diverted: 379.5 → 1/1/04 - 6/30/04 : 189.75
 Total Tonnage Disposed: 369.0
 Total Tonnage Generated: 748.5 7/1/04 - 12/31/04 : 189.75
 Overall Diversion Percentage: 50.7%

Employees
 Total Number of Employees: 1,038
379.5

Non-Employee Population
 Total Number of Non-employees: 23,000
 Non-employee Population Type: Visitors, Inmates, etc

Disposal
 Total amount Disposed: 369.00 tons

Annual Results

	Employee Population			
	Target	Annual	Target	Annual
Per Capita Disposal Rate (pounds/person/day):	0.00	1.90	0.00	0.09

Questions

Is the mission statement of the State agency/large State facility the same as reported in the previous year?

6

2004 - FRESNO CITY COLLEGE

How has the waste stream (i.e. those materials disposed in landfills) changed since the Integrated Waste Management Plan was submitted? (Changes include kinds and quantities of materials disposed in landfills.)

The waste stream did change a little, which caused our percentage of diversion to be lower. This year we used other sources of diversion. We counted the buy back of used books, we utilized on-line forms, took into account the items we sale at our auction. In the initial plan our primary reductions were of recycle contents, but now we have expanded to include source reductions. Our wood waste also increased this year.

Summarize what waste diversion programs were continued or newly implemented during the report year.

As was stated in the previous question, our waste diversion programs expanded to include items in source reduction. Under Business Source Reductions we diverted utilizing electronic media and online forms, thus reducing forms and paper usage. In the Material Exchange area we incorporated reduction in the used buy back category and auction items. Recycling remained the same but our percentages were up in all categories listed. Under Special Waste Materials the wood waste percentages were up as well. Though our percentages were up for diversion and recycling, so was our total tonnage diverted and tonnage to be disposed of. We hope to have more diversion for the next year as we have several construction projects that will be on-going all year.

How were the tonnages determined for the materials disposed and diverted? (e.g. waste assessments, per capita generation and extrapolation, actual disposal weights, or actual recycling weights)

All percentages and weights for the report are actual amounts given to us by our refuge hauler. The recycling numbers were the amounts totaled by the beverage container companies that serve our campus.

What types of activities are included in each of the reported programs? (The following link of category definitions may assist you in answering this question.)

Source Reduction: In the Business Source Reduction the type of activity was the on-line registration and the elimination of paper forms. In the Materials Exchange category our activities were our auction and equipment surplus items. Also we had used buy back totals from our Bookstore. These are new categories we have not utilized in the past. I plan to use these numbers for reduction annually from now on. Recycling: The Beverage Containers amounts are up slightly from last year due the increase of vending machines on campus. Our Cardboard tonnage is up due to the increase of new computers that were purchased during the year. The Media Center personnel are assisting with the collection of the computer cardboard boxes. These boxes weigh more than normal cardboard boxes do. The Office paper (white) shows an increase because we have been keeping a careful watch to make sure that the white paper is not contaminated with the colored mixed paper. In the past our loads were contaminated and we would lose the entire amount to the mixed paper. In the Special Collection Events category the amounts are from the recycling of telephone books. We had over 600 telephone books recycled last year. I hope to get a higher number for next year. Composting: Xeriscaping, grasscycling remained the same and should stay the same for next year. Special Waste: The Wood Waste has increased due to elimination of several trees for the upgrade of parking lots and for the clearing of the area for the railroad underpass. The underpass should be completed by September 2005, so there may be an increase in this category next year.

Has the State agency/large State facility adopted or changed its waste reduction policy?

What resources (staff and/or funds) did the State agency/large State facility commit toward implementing its Integrated Waste Management Plan during the report year to help meet the waste diversion goals?

The resources utilized to help meet the waste diversion goals were our staff and personnel from the areas with the most items for diversion or recycling. Their efforts to break down cardboard boxes, carefully watch to deter any contamination of office paper, collection of telephone books, reduction of paper forms through on-line registration, used book buy back efforts by Bookstore employees, the concerted effort of Maintenance staff to record and account for auction and equipment surplus sales, and the Grounds staff collecting and transporting all green and wood waste from areas scheduled for construction. There is an on-going coalition of students and staff asking for a recycling program to continue and to take the lead in the community to divert and reduce our trash going to the landfill.

Program Name	Existing	Planned/Expanding	Tons
Business Source Reduction	X		1.2100
Material Exchange	X		41.7400
Beverage Containers	X		11.5100
Cardboard	X		22.9100
Office Paper (white)	X		15.2800
Special Collection Events	X		1.3200
Xeriscaping, grasscycling	X		240.0000
Wood waste	X		45.5000

379.5 TONS
DIVERTED, SEE
PAGE 6

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
 Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199

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7

2005 - FRESNO CITY COLLEGE



**State Agency Reporting Center: Waste Management Annual Report
2005 SARC Annual Report: Fresno City College**

[New Search](#) | [Agency Detail](#)

[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 64 State Center, State Center Community College District

Physical Address
1101 E. University
Fresno, CA 93741

CalRecycle Representative
John Duke
John.Duke@CalRecycle.ca.gov
(916) 341-6712 x8746

Total Number of Employees including Facilities: 1,038

Recycling Coordinator: Juan Bravo juan.bravo@fresnocitycollege.edu (559) 442-4600

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
Fresno City College	1,038	1101 E. University Fresno, CA 93741
Total Employees in Facilities:	1,038	
Export To Excel		Count: 1

Annual Per Capita Disposal

Diversion Program Summary

Total Tonnage Diverted: 375.9

Total Tonnage Disposed: 304.7

Total Tonnage Generated: 680.6

Overall Diversion Percentage: 55.2%

→ 1/1/05 - 6/30/05: 187.95
7/1/05 - 12/31/05: 187.95
375.9

Employees

Total Number of Employees: 1,038

Non-Employee Population

Total Number of Non-employees: 23,000

Non-employee Population Type: Visitors, inmates, etc

Disposal

Total amount Disposed: 304.70 tons

Annual Results

	Employee Population		Target Annual	
	Target	Annual	Target	Annual
Per Capita Disposal Rate (pounds/person/day):	0.00	1.60	0.00	0.07

8

2005 - FRESNO CITY COLLEGE

Questions

Is the mission statement of the State agency/large State facility the same as reported in the previous year?

How has the waste stream (i.e. those materials disposed in landfills) changed since the Integrated Waste Management Plan was submitted? (Changes include kinds and quantities of materials disposed in landfills.)

We did have a slight change to certain areas. The total tonnage diverted were slightly lower than last year, but our disposed tonnage is lower which increased our total diversion percentage. In the Material Exchange area there was a reduction due to the upgrading of the text book buy back and purchasing procedures implemented at the campus bookstore. With the efficiency of the computer based program for ordering and minimizing the overage of book purchases. We also had an increase in our wood waste due to removal of shrubs and trees and construction debris.

Summarize what waste diversion programs were continued or newly implemented during the report year.

There were some areas that had some diversion which we have not captured in the past. We had totals submitted to us by our hauler and vendors in the newspaper and plastics categories. The wood waste was up from last year and should remain relatively similar for next year. All areas had amounts that were indicative of the source reductions which are continual on our campus.

How were the tonnages determined for the materials disposed and diverted? (e.g. waste assessments, per capita generation and extrapolation, actual disposal weights, or actual recycling weights)

All percentages and weights for this report are actual amounts recorded and submitted to the campus by our refuge hauler. The numbers for the recycling are amounts totaled by the beverage container companies that serve the campus.

What types of activities are included in each of the reported programs? (The following link of category definitions may assist you in answering this question.)

Source Reductions: In the Materials Exchange category the book buy backs were the only amounts calculated. There were no amounts for equipment and surplus auction items for this year. Recycling: The beverage containers amounts were up due the increase of vending machines and different types of items sold. The cardboard saw a slight reduction. Newspaper and plastics were collected by the Local Fresno Conservation Corp and recorded for this report. The office paper totals were down due to the increase of online usage. Once again we collected the old telephone books for recycling under the special events category. Composting: Xeriscaping and grasscycling remained the same. Special Waste: The wood waste category increased due to the collection of some construction debris. But there was much more wood from shrubbery and trees removed around construction sites. Overall some categories decreased but we did have some increases.

Has the State agency/large State facility adopted or changed its waste reduction policy?

What resources (staff and/or funds) did the State agency/large State facility commit toward implementing its Integrated Waste Management Plan during the report year to help meet the waste diversion goals?

There were other resources utilized this year for this report. We had the contractors on campus utilize our recycle containers for some of their debris. We had the Local Fresno Conservation Corp collect and submit totals for newspaper and plastics. The vending machines were upgraded to provide reusable containers for recycling purposes. The campus community is well aware of the drive to recycle and its impact to our city. Curbside recycling was mandated at all residents in our city this year and the education of recycling through advertisements and the media has assisted in awakening our students to realization that they can make a difference.

Programs

Program Name	Existing	Planned/Expanding	Tons
Material Exchange	X		22.5300
Beverage Containers	X		12.2600
Cardboard	X		19.4300
Newspaper	X		1.4800
Office Paper (white)	X		12.4300
Plastics	X		0.5000
Special Collection Events	X		1.3700
Xeriscaping, grasscycling	X		240.0000
Wood waste	X		65.9100

375.9 TONS
DIVERTED, SEE
PAGE 8

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
 Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199

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2006 - FRESNO CITY COLLEGE



State Agency Reporting Center: Waste Management Annual Report
 2006 SARC Annual Report: Fresno City College

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[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 64 State Center, State Center Community College District

Physical Address
 1101 E. University
 Fresno, CA 93741

CalRecycle Representative
 John Duke
John.Duke@CalRecycle.ca.gov
 (916) 341-6712 x8746

Total Number of Employees including Facilities: 1,038

Recycling Coordinator: Juan Bravo juan.bravo@fresnocitycollege.edu (559) 442-4600

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
Fresno City College	1,038	1101 E. University Fresno, CA 93741
Total Employees in Facilities:	1,038	
Export To Excel		Count: 1

Annual Per Capita Disposal

Diversion Program Summary

Total Tonnage Diverted: 379.5 → 1/1/06 - 6/30/06 = 189.75
 Total Tonnage Disposed: 310.0
 Total Tonnage Generated: 689.5
 Overall Diversion Percentage: 55.0%
 7/1/06 - 12/31/06 = 189.75
379.5

Employees
 Total Number of Employees: 1,038

Non-Employee Population
 Total Number of Non-employees: 23,000
 Non-employee Population Type: Visitors, Inmates, etc

Disposal
 Total amount Disposed: 310.00 tons

Annual Results

	Employee Population			
	Target	Annual	Target	Annual
Per Capita Disposal Rate (pounds/person/day):	0.00	1.60	0.00	0.07

Questions

Is the mission statement of the State agency/large State facility the same as reported in the previous year?

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2006 - FRESNO CITY COLLEGE

How has the waste stream (i.e. those materials disposed in landfills) changed since the Integrated Waste Management Plan was submitted? (Changes include kinds and quantities of materials disposed in landfills.)

This year we did not see many significant changes as our recycling program hits a plateau. A slight increase to the Beverage Containers was offset by a decrease in the Cardboard category. There was an increase to the Office Paper because of the inter-office moves due to building construction at our Student Services building. Staff and faculty utilized the temporary move to purge their files which caused the increase. There was a significant increase to the Woodwaste, which can also be attributed to campus construction projects. Some trees had to be trimmed after unexpected storms and this included removal of large broken branches.

Summarize what waste diversion programs were continued or newly implemented during the report year.

We had moderate increases that were countered by slight decreases. Our wood waste increase about 30% because of construction and the removal of large branches from storm damages. There could be increases to the wood waste next year as we continue the next phases of building upgrades and remodels. We began recycling the small flashlight batteries and stored and collected flourescent tubes for recycling and disposal. An outside organizaton contacted us for e-waste recycling, which we hope to assist with next year.

How were the tonnages determined for the materials disposed and diverted? (e.g. waste assessments, per capita generation and extrapolation, actual disposal weights, or actual recycling weights)

All weights and percentages are actual recorded amounts provided by our local refuge hauler. The amounts for beverage containers are provided by the beverage vendor contracted by the campus. ★

What types of activities are included in each of the reported programs? (The following link of category definitions may assist you in answering this question.)

Source Reduction: Under the Business Source Reduction we had a total of 528 telephone books turned in to Production for recycling. Recycling: Our Beverage Containers had a slight increase because of new placement of recycling containers. We moved several of our recycling containers to areas with more student traffic. The Cardboard decreased because of less purchases utilizing any cardboard packaging. The Office Paper increased because of perging of files in the Student Services building. Faculty and staff had to be moved to temporary locations while there was construction in their building. They could not take all their files with them so they had to recycle old records. Composting: Xeriscaping and grasscycling remained the same. Special Waste: The Wood waste category saw an increase as some storm damaged trees were removed. The new construction also helped bring the tonnage up.

Has the State agency/large State facility adopted or changed its waste reduction policy?

What resources (staff and/or funds) did the State agency/large State facility commit toward implementing its Integrated Waste Management Plan during the report year to help meet the waste diversion goals?

Our recycling proicess will be undergoing some changes for the next reporting year. We continued recycling in all categories and plan to increase some by next year. Our staffing to collect the recyclables remained the same but should increase next year. We hope to have a cardboard baler on line for next year's report, thus allowing us to realize some revenue. We will be locating our current trash compactor and green waste dumpster to a central location for better storage and collection. The purchase of a new trash compactor for the cafeteria will help us from having wet trash. This will decrease the weight the current trash compactor can hold, thus increasing the refuge compacted. The new trash compactor will be able to contain the liquids, which can be emptied before it is hauled to the land fill. ★

Programs

Program Name	Existing	Planned/Expanding	Tons
Business Source Reduction	X		1.7600
Beverage Containers	X		13.7000
Cardboard	X		16.3000
Office Paper (white)	X		14.5300
Xeriscaping, grasscycling	X		240.0000
Wood waste	X		93.2000

379.5 TONS
DIVERTED, SEE
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State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
 Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199



2007 - FRESNO CITY COLLEGE



**State Agency Reporting Center: Waste Management Annual Report
2007 SARC Annual Report: Fresno City College**

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[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 64 State Center, State Center Community College District

Physical Address
1101 E. University
Fresno, CA 93741

CalRecycle Representative
John Duke
John.Duke@CalRecycle.ca.gov
(916) 341-6712 x8746

Total Number of Employees including Facilities: 1,038

Recycling Coordinator: Juan Bravo juan.bravo@fresnocitycollege.edu (559) 442-4600

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
Fresno City College	1,038	1101 E. University Fresno, CA 93741
Total Employees in Facilities:		1,038
Export To Excel		Count: 1

Annual Per Capita Disposal

Diversion Program Summary

Total Tonnage Diverted: 346.2 → 1/1/07 - 6/30/07 : 173.1
 Total Tonnage Disposed: 326.8
 Total Tonnage Generated: 673.0
 Overall Diversion Percentage: 51.4%
 7/1/07 - 12/31/07 : 173.1
346.2

Employees
 Total Number of Employees: 1,038

Non-Employee Population
 Total Number of Non-employees: 23,000
 Non-employee Population Type: Visitors, Inmates, etc

Disposal
 Total amount Disposed: 326.80 tons

Annual Results

	Employee Population			
	Target	Annual	Target	Annual
Per Capita Disposal Rate (pounds/person/day):	0.00	1.70	0.00	0.08

Questions

Is the mission statement of the State agency/large State facility the same as reported in the previous year?

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2007 - FRESNO CITY COLLEGE

How has the waste stream (i.e. those materials disposed in landfills) changed since the Integrated Waste Management Plan was submitted? (Changes include kinds and quantities of materials disposed in landfills.)

This year we do have some changes in the total amounts in the Beverage Containers and Cardboard. We had a significant decrease in the Beverage containers but was more than made up in the Cardboard quantities. The Office Paper had a slight increase and the self-haul greenwaste was substantially lower this year. Last year we had increase of wood waste due to removal of damaged trees and clearing of shrubbery for construction. The amounts should remain the same for this coming year.

Summarize what waste diversion programs were continued or newly implemented during the report year.

There was an increase to the Cardboard because of an effort to collect and store it for recycling. We have purchased a cardboard bailer for palletizing the collected cardboard. Hopefully next year our totals should increase. So should our greenwaste, as we created a Recycling Yard where we moved our compactor for solid waste, our greenwaste 40 yard roll-off container, and the cardboard bailer are all centrally located. We have been bailing about 2 to 3 bails per week and have them picked up every other week.

How were the tonnages determined for the materials disposed and diverted? (e.g. waste assessments, per capita generation and extrapolation, actual disposal weights, or actual recycling weights)

All weights and percentages are actual recorded amounts provided by our refuse hauler. The amounts for beverage containers are provided by the beverage vendor contracted by the college.

What types of activities are included in each of the reported programs? (The following link of category definitions may assist you in answering this question.)

Recycling: Our beverage containers decreased this year and I can only attribute it to the various individuals that pull ht beverage containers out of the exterior trash receptacles. Since there is no measureable method of quantifying the amounts of recyclables carried off the campus. I searched for the conversion formula for those plastics bags of recyclables but could not find it. The cardboard had a considerable increase which could be due to our efforts to collect it for bailing. We did not start bailing until the end of the year, but we did save some until the bailer came on line. The office paper remained stable with a slight increase. Under special collection events the tonnage remained almost the same and will due to the number of telephone books we change out annually. In the Composting the xeriscaping and grasscycling remained the same. The special waste showed the wood waste a decrease from last year, but should remain stable for next year.

Has the State agency/large State facility adopted or changed its waste reduction policy?

What resources (staff and/or funds) did the State agency/large State facility commit toward implementing its Integrated Waste Management Plan during the report year to help meet the waste diversion goals?

As reported last year, we did construct a recycling yard where we have centrally located the cardboard bailer, trash compactor, and woodwaste roll-off container. The cardboard bailer has begun to give us a little revenue, but is minimal and still does not cover the cost of our program. The construction of the new area for the dock of our cafeteria has yet to be completed. The new self-contained compactor, which will hold the liquids until they are drained out, has been selected and we are waiting for the installation. It is a 20 yard compactor that will be used primarily for the cafeteria trash and food scraps. We hope to see an increase in tonnage as a result of being able to compact more trash per load. We are not certain the of the amount of tonnage will result from the new trash compactor.

Programs			
Program Name	Existing	Planned/Expanding	Tons
Beverage Containers	X		4.3700
Cardboard	X		29.7000
Office Paper (white)	X		15.8900
Special Collection Events	X		1.6500
Xeriscaping, grasscycling	X		240.0000
Self-haul greenwaste	X		54.6100

} 346.2 TONS
DIVERTED, SEE
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State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
 Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199

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2008 - FRESNO CITY COLLEGE



State Agency Reporting Center: Waste Management Annual Report
2008 SARC Annual Report: Fresno City College

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Alternative Name(s): 64 State Center, State Center Community College District

Physical Address
1101 E. University
Fresno, CA 93741

CalRecycle Representative
John Duke
John.Duke@CalRecycle.ca.gov
(916) 341-6712 x8746

Total Number of Employees including Facilities:1,038

Recycling Coordinator: Juan Bravo juan.bravo@fresnocitycollege.edu (559) 442-4600

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
Fresno City College	1,038	1101 E. University Fresno, CA 93741
Total Employees in Facilities:	1,038	
Export To Excel		Count: 1

Annual Per Capita Disposal

Employees
Total Number of Employees:1,038

Non-Employee Population
Total Number of Non-employees:23,000
Non-employee Population Type:Students

NO DIVERSION INFORMATION
IS REPORTED BY DISTRICT

Disposal
Total amount Disposed:338.00 tons

Annual Results

	Employee Population		Student Population	
	Target	Annual	Target	Annual
Per Capita Disposal Rate (pounds/person/day):	1.80	1.80	0.10	0.08

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2008 - FRESNO CITY COLLEGE

Questions

Is the mission statement of your State agency/large State facility the same as reported in the previous year?

What changes have there been in the waste generated or disposed by your State agency/large State facility during the report year? (For example, changes in types and/or quantities of waste.) Explain, to the best of your ability the causes for those changes.

There were no changes to the waste stream because we have reached the plateau of our recycling. The quantities of collection of our recyclables by others, who are not employees has increased and their efforts to recycle have doubled due to the economy. Since we do not have any student groups willing to take on the recycle programs, we have been stagnant over the past year.

Explain any changes to waste diversion programs that were continued from the prior report year. Be sure to indicate the reason for making the changes.

The only change to our programs were the hauling of the recycled cardboard to the MRF. We had to begin hauling our own cardboard bales because there was a service charge for pick-up. We currently do not make enough revenue from the cardboard to pay for the hauling by the recycle company. We are using our own vehicle and staff to haul the cardboard bales to the MRF. The cardboard bales have been the only change that was significant. We have leveled off and are baling 2 pallets of cardboard per week at an average weight of approximately 332.26 pounds per baled pallet. We hauled over half of the 53 bales with our campus truck to the recycle company.

Explain any waste diversion programs that were newly implemented or were discontinued during the report year and explain why.

The only newly implemented program was the draining of the liquids in the new compactor at the cafeteria. The new compactor has a liquid reservoir to collect the liquids squeezed out when it is compacted. The compactor had been installed in a hurry to get it running and the drain for the liquids was never connected. It is now working and we are not hauling excessive liquids with the compactor. The new compactor is being hauled off for emptying every 20 to 25 days. The old compactor was being hauled off approximately every 10 to 15 days.

What types of activities are included in each of the waste diversion programs you continued or newly implemented during the reporting year?

Source Reduction: Material Exchange We continue to have surplus auctions for the removal of old and obsolete equipment surplus. The auctions and equipment surplus is the process Maintenance uses to clean-up their storage yard on a bi-annual basis. The FCC Bookstore has their used book buy backs at the beginning of each semester and on Finals week. Salvage Yards: The Operations yard accumulates various type of metal beams, pipes, and miscellaneous items that are transported to the metal and iron recycling company. Some of the metal is left over from the surplus sales. Recycling: Beverage Containers All beverage containers that are sold on campus can be and are recycled when collected. There are several individuals that will pull out the beverage containers out of the exterior trash receptacles. One such individual recycles all she can recover and then applies it to a scholarship for needy students. Other individuals make their living utilizing the recyclables recovered on campus. Cardboard: We continue to bale our cardboard and palletize them for transport to the recycling company. Office Paper (White and Mixed) We have a 40 yard collection roll-off container with 4 separate compartments for the separating of the white and mixed paper. We have it hauled off approximately 6 times per year with an average weight of 3.49 tons per roll-off pick-up. Composting: Xeriscaping, grasscycling We continue to maintain the amounts of xeriscaping and grasscycling as in our previous annual reports.

What resources (staff and/or funds) did your State agency/large State facility commit toward implementing its Integrated Waste Management Plan during the report year to help reduce disposal and meet the diversion mandate?

We began utilizing the new trash compactor at the cafeteria this year. The change of the old compactor to the new recycling yard has made a impact on the travel time for our trash pick-up route each morning. The new area has also helped the Grounds department with an area on campus for their green waste. In the past they had to haul their green waste to the Plant Facilities yard, which took too long because of vehicle traffic. Now the green waste is hauled to the recycling yard which keeps them away from the vehicle traffic. We had to add a student helper to flatten the cardboard for transport to the cardboard baler. He also assists with hauling the palletized bales of cardboard to the recycle company. This new process of hauling the cardboard bales has required a permanent employee and student helper to work on this process for approximately 2 to 3 hours per day.

Has your State agency/large State facility adopted or changed its waste reduction policy?

The only new policy we have initiated is the breaking down of cardboard for easier hauling to the cardboard baler. When ever there are new computers being installed in a building, the Media Center staff are required to flatten and stack the cardboard computer boxes for pick-up. We also require that anyone receiving a large quantity of cardboard must notify our department to make arrangements for pick-up.

Explain how you determined the reported tons disposed? (e.g. waste assessments, per capita generation and extrapolation, actual disposal weights, etc.)

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All weights and percentages are actual recorded amounts provided by our refuse hauler. Any beverage amounts are provided by the contracted beverage vendor for the campus.

Please provide a definition of "employee" for your State agency/large State facility. Also, what is the source of the reported number of employees and visitors/students/inmates, etc. (as applicable)?

An employee of the campus is any individual working on campus that is being paid by the Payroll department. They could be a faculty, staff, classified member, and/or student hired to work at the college. The source of reported number of employees is the amount recorded with the Human Resources Personnel department. The Payroll department forwarded the amount as per the request for this report. The source for the student population amounts are provided by the Public Information office and the Office of Instruction.

Programs

Program Name	Existing	Planned/Expanding
Business Source Reduction	X	
Material Exchange	X	
Salvage Yards	X	
Beverage Containers	X	
Cardboard	X	
Office Paper (white)	X	
Office Paper (mixed)	X	
Scrap Metal	X	
Xeriscaping, grasscycling	X	
Food waste composting		X
White/brown goods	X	
Scrap Metal	X	
Wood waste	X	

} NO TONNAGE AMOUNTS OF DIVERSION ARE REPORTED BY THE DISTRICT.

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
 Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199

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2009 - FRESNO CITY COLLEGE



State Agency Reporting Center: Waste Management Annual Report
 2009 SARC Annual Report: Fresno City College

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[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 64 State Center, State Center Community College District

Physical Address
 1101 E. University
 Fresno, CA 93741

CalRecycle Representative
 John Duke
John.Duke@CalRecycle.ca.gov
 (916) 341-6712 x8746

Total Number of Employees including Facilities: 2,514

Recycling Coordinator: Juan Bravo juan.bravo@fresnocitycollege.edu (559) 442-4600

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
Fresno City College	2,514	1101 E. University Fresno, CA 93741
Total Employees in Facilities:	2,514	
Export To Excel		Count: 1

Annual Per Capita Disposal

Employees
 Total Number of Employees: 2,514

Non-Employee Population
 Total Number of Non-employees: 23,000
 Non-employee Population Type: Students

Disposal
 Total amount Disposed: 578.30 tons A

Annual Results

	Employee Population		Student Population	
	Target	Annual	Target	Annual
Per Capita Disposal Rate (pounds/person/day):	1.80	1.30	0.10	0.14

Questions

IN THE TEXT BOX BELOW, PLEASE PROVIDE ANSWERS TO A AND B.

(A) What are the major types of waste materials that your agency/facility currently disposes (not currently diverting), e.g., waste of significant weight and/or volume? If there are major waste materials that are being disposed, what is your agency/facility doing to find ways to divert these materials?

(B) Please explain any difficulties or obstacles your agency/facility encountered in trying to implement recycling or other programs to reduce the amount of waste disposed. Summarize any efforts your agency/facility made to resolve difficulties or overcome obstacles and if they were successful or not.

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2009 - FRESNO CITY COLLEGE

A. There are no major types of waste material that we are not diverting. B. Currently there are funding issues to assist with the student groups that wish to collect, sort, and recycle. There will be meetings held with the student groups to initiate a new program to resolve the recycling issues. Hopefully by the next reporting period the student groups will have begun recycling and maintaining the program.

Waste generation includes both materials disposed in the trash as well as materials recycled or otherwise diverted from landfill. There are many reasons why the type or amount of waste generated by your agency/facility may have changed.

SELECT YES OR NO FROM THE DROP DOWN LIST BELOW. IF YOU SELECT YES, YOU MUST PROVIDE AN EXPLANATION IN THE TEXT BOX BELOW.

Do the types or amounts of wastes generated in the last calendar year significantly differ from those that were generated by your agency/facility in the prior report year? If yes, please explain.

The reason why, the type, or amount of waste generated by your agency/facility either may have increased or decreased. For example, construction activities at your agency or facility may increase construction-related wastes; budget cuts may result in cuts to the services your agency provides and, therefore, the related wastes are no longer generated; or a shift in how you do business may create a new type of waste.

If you had changes in the types or amounts of waste generated, then that may have affected the waste diversion programs you implemented. You will be asked in Question #3 about how your waste diversion programs may have changed.

SELECT YES OR NO FROM THE DROP DOWN LIST BELOW. IF YOU SELECT YES, YOU MUST PROVIDE AN EXPLANATION IN THE TEXT BOX BELOW.

Did you make any significant changes (during the report year) to the waste diversion programs implemented by your agency/facility (such as programs to reduce waste, reuse, recycle, compost, etc.)? For example, did you start new programs, discontinue prior programs, or make significant modifications to existing programs? If yes, in the text box below, please explain why you made the change(s).

Having an accurate and consistent measurement of trash disposal is important. The annual amount of trash disposed is one factor in the calculation to determine the annual per capita disposal for your agency/facility. CalRecycle considers this calculation, in addition to the waste reduction, recycling, and other waste diversion programs your agency/facility implemented, in determining compliance with statutory mandates.

IN THE TEXT BOX BELOW, PLEASE PROVIDE ANSWERS TO A AND B.

(A) Explain how you determined the annual tons disposed by your agency for the report year (e.g. did you use actual disposal weights provided by a trash hauler, conduct a waste generation study, estimate using weight-to-volume conversions, etc.)

(B) Indicate if this is the same method used to determine tons disposed that was used for the prior report year. If not, please also explain the reason for the change.

A. The annual tonnage for our reports are provided by our refuse hauler and are the actual weights recorded for the year. B. The same method for reporting and recording the tonnage were used for the prior year of reporting.

Having an accurate and consistent method to count employees is also important. The number of employees is one factor in the calculation to determine the annual per capita disposal for your agency/facility. (If your agency submits a modified report, per capita disposal is not calculated, but the number of employees is important in verifying your eligibility to submit a modified report).

IN THE TEXT BOX BELOW, PLEASE PROVIDE ANSWERS TO A AND B.

(A) Please explain how you determined the number of employees working for your agency (e.g. total number of full time employees; full time equivalents; total number of full and part time employees; etc.). This information is usually available from your human resources or payroll department.

(B) Indicate if you used the same method to determine the number of employees that was used for the prior report year. If not, please explain the reason for the change.

A. The amount of employees is determined by the recorded amounts taken by Human Resources Payroll department. In the past I have only recorded the full time employees, but this report I calculated the part time employees as well as the Adjunct Faculty. Adding the two other groups added to the Facility Information of Part I. Given the budget restraints, these numbers may increase or decrease as monies are available. B. The same method was used to determine last year's report. But this year there will be an increase, because I am reporting all employees that are part time.

If your agency/facility also has a non-employee population (such as students, visitors, inmates, residents, patients) that significantly contributes to waste generated, then there is a space provided to report that information in Part I - Facility Information. This information is in addition to your employee information - it does not replace it.

IN THE TEXT BOX BELOW, PLEASE PROVIDE ANSWERS TO A AND B.

(A) If you reported a number for a non-employee population, please explain how you determined that number (e.g. full time equivalent students; average number of patients during the report year; etc.)

(B) Indicate if you used the same method that was used for the prior report year. If not, please explain the reason for the change.

If you are not given the option in Part I - Facility Information to report an additional population, but believe doing so would be valuable, or if you provided this in the past, but no longer wish to do so, please contact your CalRecycle representative to discuss the merits of adding or deleting this option from your report.

A. The reported employee population was determined by the amounts recored with the Human Resources Personnel department. The amount of non-employee population was determined by the recorded amount provided by the Public Information office and the Office of Instruction at FCC. B. The same method was used to determine the population for last years report. The only difference would be the employee amounts will differ because all employees from the campus and sites are included.

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2009 - PRESNO CITY COLLEGE

For your agency/facility, if the annual per capita disposal for the current report year is more than the per capita disposal from the previous report year, then, to the best of your ability, please explain why there was an increase. (To find these numbers, click on "Current Year" under "Previous Year" under "View Report" in the left menu bar. These links display the report summary.)

The amount of tonnage may be up this year due to the increase of construction and clean-up we have had to do. This is the second year of the renovation of our Old Administration building and it will be opened in October 2010. During the year we were preparing for the Centennial Celebration and we have been busy cleaning and purging files, the grounds have been getting extra work done and the facilities has seen some new construction.

Additional information you wish to provide in your annual report.

Programs		
Program Name	Existing	Planned/Expanding
Business Source Reduction	X	} NO TONNAGE AMOUNTS OF DIVERSION ARE REPORTED BY THE DISTRICT.
Material Exchange	X	
Salvage Yards	X	
Beverage Containers	X	
Cardboard	X	
Office Paper (white)	X	
Office Paper (mixed)	X	
Scrap Metal	X	
Xeriscaping, grasscycling	X	
Food waste composting	X	
White/brown goods	X	
Scrap Metal	X	
Wood waste	X	

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 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
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2010 - FRESNO CITY COLLEGE



State Agency Reporting Center: Waste Management Annual Report
2010 SARC Annual Report: Fresno City College

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Total Employees in Facilities:	2,514	
Export To Excel		Count: 1

Annual Per Capita Disposal				
Employees				
Total Number of Employees: 2,514				
Non-Employee Population				
Total Number of Non-employees: 23,000				
Non-employee Population Type: Students				
Disposal				
Total amount Disposed: 381.54 tons				
Annual Results				
	<u>Employee Population</u>		<u>Student Population</u>	
	<u>Target</u>	<u>Annual</u>	<u>Target</u>	<u>Annual</u>
Per Capita Disposal Rate (pounds/person/day):	1.80	0.80	0.10	0.09
Questions				

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2010 - PRESNO CITY COLLEGE

IN THE TEXT BOX BELOW, PLEASE PROVIDE ANSWERS TO A and B.

We would like to understand what is still being thrown away and help you find ways to increase recycling.

- A. Please describe the types of waste that are thrown away.
- B. What difficulties or obstacles have you had with finding ways to recycle these wastes?

A. We do not have any major types of waste materials that we are not diverting. B. We have met with the students that are interested in recycling on campus. The student groups are requesting that they get a stipend from the campus for their efforts to recycle. There are currently no funds for a stipend to the student groups. There are several non-employees and non-students that come through the campus and sort the recyclables out of our trash containers. There is an individual that has been granted Administrative authority to remove recyclables from interior lounges, offices, and exterior trash receptacles.

SELECT YES OR NO FROM THE DROP DOWN LIST BELOW. IF YOU SELECT YES, YOU MUST DESCRIBE IN THE TEXT BOX BELOW.

Were there any changes in your recycling/waste reduction programs during the report year? For example, did you start, discontinue, or make significant changes to your recycling/waste reduction programs?

IN THE TEXT BOX BELOW, PLEASE ANSWER THE FOLLOWING QUESTION.

If the per capita disposal for the current report year is greater than the per capita disposal from the previous report year, then, to the best of your ability, explain why there was an increase. (To find these numbers, look for "View Report" in the left menu and click either "Current Year" or "Previous Year" to display a report summary.)

No

IN THE TEXT BOX BELOW, PLEASE PROVIDE ANSWERS TO A AND B.

In Section III, you entered total tons disposed (thrown away at a landfill) by your agency/facility during the report year. Having an accurate method to consistently calculate this number each year is important because it is used in the calculation to determine the report year per capita disposal for your agency/facility.

Examples of types of methods that may be used include, but are not limited to, conducting a waste generation study, using actual disposal weights provided by a trash hauler, or estimating using weight-to-volume conversions.

- A. Explain the method you, or the person that provided you with this number, used to calculate the total tons disposed. Please provide a detailed explanation of the method so that it could be used in the event someone else from your agency/facility had to produce the same number.
- B. Is this the same method used for last year's report? If not, explain the reason for the change.

A. The tonnage we report each year are actual tonnage reported to us from our refuse hauler. The weights are the actual weight disposed of or diverted. B. All of the prior year reports and tonnage recording are determined by the same method.

IN THE TEXT BOX BELOW, PLEASE PROVIDE ANSWERS TO A AND B.

In Part I of this report, you entered the number of employees for your agency/facility. This information is usually available from your human resources or payroll department. Having an accurate method to consistently calculate this number each year is important because it is used in the calculation to determine the report year per capita disposal for your agency/facility.

(Note: If your agency submits a modified report, per capita disposal is not calculated, but the number of employees is important in verifying your continued eligibility to submit a modified report).

IN THE TEXT BOX BELOW, PLEASE PROVIDE ANSWERS TO A AND B.

- A. Explain the method you, or the person that provided you with this number, used to calculate the number of employees (e.g. total number of full time employees, full time equivalents, total number of full and part time employees, etc.). Please provide a detailed explanation of the method so that it could be used in the event someone else from your agency/facility had to produce the same number.
- B. Is this the same method used for last year's report? If not, explain the reason for the change.

A. The method that I used to obtain the number of employees was to contact Human Resources Payroll Department for the exact numbers. The amounts were calculated by the number of paid employees. With the budgets as they are these numbers may increase or decrease over the course of a year. Fortunately we did not lose any employees due to the budget crisis. B. The method for obtaining the numbers of employees was used the same way last year.

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2010 - FRESNO CITY COLLEGE

IN THE TEXT BOX BELOW, PLEASE PROVIDE ANSWERS TO A AND B. (Skip to the next question if you did not enter a non-employee population in Part I.)

NOTE: If there was not an option in Part I to report an additional population, but you believe doing so would be valuable, or if you provided this in the past, but no longer wish to do so, please contact your CalRecycle representative to discuss the merits of adding or deleting this option for future reports.

If your agency/facility also has a non-employee population (such as students, visitors, inmates, residents, patients, etc.) that significantly contributes to the waste your agency/facility creates, Part I of this report asks you for a number for that population. This information is in addition to your employee information - it does not replace it.

- A. Explain the method you (or the person that provided you with this number) used to calculate that number (e.g. full time equivalent students, average number of patients during the report year, etc.). Please provide a detailed explanation of the method so that it could be used in the event someone else from your agency/facility had to produce the same number.
- B. Is this the same method you used for last year's report? If not, explain the reason for the change.

A. The number of employees reported was determined by the amounts recorded with the Human Resources Personnel department. The non-employee population was recorded by the Public Information office and the Office of Instruction and provided for this report. B. The same method was used to determine the population of employees and non-employees.

Additional information you wish to provide in your annual report.

Our amounts of tonnage may have decreased due to the construction projects being completed. For next year's report the tonnage amounts may go up due to the construction starting back up for the renovation of the Old Administration Building. We are on Phase II of the renovations and it will not be completed for up to two years.

Programs

Program Name	Existing	Planned/Expanding
Business Source Reduction	X	
Material Exchange	X	
Salvage Yards	X	
Beverage Containers	X	
Cardboard	X	
Office Paper (white)	X	
Office Paper (mixed)	X	
Scrap Metal	X	
Xeriscaping, grasscycling	X	
Food waste composting	X	
White/brown goods	X	
Scrap Metal	X	
Wood waste	X	

} NO TONNAGE AMOUNTS OF DIVERSION ARE REPORTED BY THE DISTRICT.

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
 Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199

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2000 - REEDLEY COLLEGE



State Agency Reporting Center: Waste Management Annual Report
2000 SARC Annual Report: Reedley College

[New Search](#) | [Agency Detail](#)

[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 64 State Center, State Center Community College District

Physical Address
995 North Reed Avenue
Reedley, CA 93654

CalRecycle Representative
Jeff Watson
Jeff.Watson@CalRecycle.ca.gov
(916) 341-6612 x3309

Total Number of Employees including Facilities:0

Recycling Coordinator: James Burgess jim.burgess@reedleycollege.edu (5596380) 309-3309

Facilities

No Facilities exist for this Agency

Annual Per Capita Disposal

Diversion Program Summary

Total Tonnage Diverted: 390.2	→ 1/1/00 - 6/30/00 : 195.1
Total Tonnage Disposed: 1,197.6	7/1/00 - 12/31/00 : 195.1
Total Tonnage Generated: 1,587.8	<u>390.2</u>
Overall Diversion Percentage: 24.6%	

Questions

What is the mission statement of the State agency/large State facility?

The mission of Reedley College is to offer an accessible, student-centered educational environment, which provides high-quality learning essential in meeting the challenges of a diverse, global community.

Based on the "State Agency Waste Reduction and Recycling Program Worksheet (Part III)," briefly describe the basic components of the waste stream and where these components are generated.

The major components of solid waste general at our campus are directly related to density of our student population. These components are paper products, food packaging products, and landscaping refuse. The paper products are generated in the classrooms, labs, and offices throughout the campus, food-packaging waste is mostly generated in the main dining area and the landscaping waste is generated throughout the exterior grounds.

Based on the worksheet (Part III), what is currently being done to reduce waste?

Currently our campus has identified the three main components of our waste stream and is using source reduction, diversion, and recycling, to reduce the total solid waste generated at our campus. Some examples of this are listed below. Paper Products: a. Utilize electronic forms. b. Utilize double-sided copies. c. Recycle. Food Packaging Products: a. Utilize reusable containers. b. Recycle. Landscaping Refuge: a. Xerscaping when replacing or adding plants. b. Grass cycling.

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Based on the worksheet (Part III), briefly describe the programs to be implemented to meet the 25 percent and 50 percent waste diversion goals. Please include a program implementation timeline.

Our college is currently utilizing electronic forms and this technology improves, our use will increase. We also have web site that is currently being improved to include items that would normally be printed material. With return of the majority of our students, faculty and staff in the fall, we will be able to develop a Waste Reduction Committee that will develop and implement programs meeting the waste diversion goals. Currently we are gathering information and developing basic goals for this committee. The committee will be made up of a diverse group of staff from all areas of the campus

Does the State agency/large State facility have a waste reduction policy? If so, what is it? See "Waste Reduction Policies and Procedures for State Agencies" for a sample waste reduction and recycling policy statement.

The adoption of a waste reduction policy will be the first item on the agenda for the Waste Reduction Committee.

Briefly describe what resources (staff and/or funds) the State agency/large State facility plans to commit toward implementing its integrated waste management plan, plus meeting the waste diversion goals outlined in Public Resource Code Section 42921.

Currently our organization utilizes Building Services staff to collect items to be recycled, and many cases our campus has made the practices involved in waste reduction part of the normal operation procedures. With the return of our students, faculty, and staff in the fall, we will be able to develop a Waste Reduction Committed that will develop and implement programs meeting the waste diversion goals. Currently we are gathering information and developing basic goals for this committee. The committee will be made up of a diverse group of staff from all areas of the campus.

This question applies only for State agencies submitting a modified IWMP: Briefly describe the waste diversion program activities currently in place.

Programs			
Program Name	Existing Planned/Expanding		Tons
Business Source Reduction	X	X	0.2100
Material Exchange	X		15.0000
Beverage Containers	X		0.0100
Cardboard	X		10.0000
Glass	X		10.0000
Office Paper (mixed)	X		70.0000
Plastics		X	0.0000
Scrap Metal	X		15.0000
Xeriscaping, grasscycling	X		152.0000
On-site composting/mulching		X	0.0000
Commercial pickup of compostables	X		40.0000
Tires	X		20.0000
Wood waste	X		20.0000
Concrete/asphalt/rubble (C&D)	X		35.0000
Rendering	X		3.0000

390.2 TONS
DIVERTED, SEE
PAGE 23

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
 Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199

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**State Agency Reporting Center: Waste Management Annual Report
2001 SARC Annual Report: Reedley College**

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[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 64 State Center, State Center Community College District

Physical Address
995 North Reed Avenue
Reedley, CA 93654

CalRecycle Representative
Jeff Watson
Jeff.Watson@CalRecycle.ca.gov
(916) 341-6612 x3309

Total Number of Employees including Facilities:178

Recycling Coordinator: James Burgess jim.burgess@reedleycollege.edu (5596380) 309-3309

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
Reedley College	154	995 North Reed Ave Reedley, CA 93654
Madera North Center	11	30277 Avenue 12 Madera, CA 93638
Clovis North Center	10	390 West Fir Ave Clovis, CA 93611
Oakhurst North Center	3	40241 Highway 41, Building Site G Oakhurst, CA 93644
Total Employees in Facilities:	178	
Export To Excel		Count: 4

Annual Per Capita Disposal	
Diversion Program Summary	
Total Tonnage Diverted: 367.0	→ 1/1/01 - 6/30/01 : 183.5
Total Tonnage Disposed: 1,100.0	7/1/01 - 12/31/01 : 183.5
Total Tonnage Generated: 1,467.0	<u>367.0</u>
Overall Diversion Percentage: 25.0%	
Employees	
Total Number of Employees:178	
Non-Employee Population	
Total Number of Non-employees:6,000	
Non-employee Population Type:Visitors, Inmates, etc	
Disposal	
Total amount Disposed:1,100.00 tons	
Annual Results	
<u>Employee Population</u>	
<u>Target</u>	<u>Annual</u> <u>Target Annual</u>
	(25)

Per Capita Disposal Rate (pounds/person/day): 0.00 33.90 0.00 1.00

Questions

Is the mission statement of the State agency/large State facility the same as reported in the Integrated Waste Management Plan?

How has the waste stream, i.e. those materials disposed in landfills, changed since the Integrated Waste Management Plan was submitted?

At this time the handling of materials in the same manner as stated in the plan.

What waste diversion programs are currently in place and what waste diversion programs were implemented in 2001 to meet the waste diversion goals?

Source Reduction Recycling Composting Special Waste

How were the amounts of materials disposed and diverted, that were entered into the Annual Report, determined (e.g. waste assessments, per capita generation and extrapolation, actual disposal weights, or actual recycling weights)?

The most used tool utilized for determining our materials disposed and diverted is waste assessments.

What types of activities are included in each of the reported programs? For example does your agency Business Source Reduction include email, double-sided photocopying, reusing envelopes, etc.?

Source Reduction: Business Source Reduction Material Exchange Recycling: Cardboard Glass Newspapers Office paper (mixed) Scrap Metal Composting: Xeriscaping/grasscycling Commercial Pickup of Waste Special Waste: Tires Wood waste Concrete/asphalt/rubble (C&D) Rendering

Has the State agency/large State facility adopted or changed it's waste reduction policy?

What resources (staff and/or funds) did the State agency/large State facility commit toward implementing it's Integrated Waste Management Plan in 2001 to help meet the waste diversion goals?

We are currently utilizing state funded student employment programs to support our program.

Programs

Program Name	Existing	Planned/Expanding	Tons
Business Source Reduction	X		2.5000
Material Exchange	X		18.0000
Beverage Containers		X	0.0000
Cardboard	X		11.0000
Glass	X		1.0000
Office Paper (mixed)	X		90.0000
Scrap Metal	X		15.0000
Xeriscaping, grasscycling	X		154.0000
Commercial pickup of compostables	X		41.0000
Tires	X		1.0000
Wood waste	X		18.0000
Concrete/asphalt/rubble (C&D)	X		12.0000
Rendering	X		3.5000

367.0 TONS
DIVERTED, SEE
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State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
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State Agency Reporting Center: Waste Management Annual Report
2003 SARC Annual Report: Reedley College

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[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

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Clovis North Center	10	390 West Fir Ave Clovis, CA 93611
Oakhurst North Center	3	40241 Highway 41, Building Site G Oakhurst, CA 93644
Total Employees in Facilities:	178	

Export To Excel Count: 4

Annual Per Capita Disposal			
Diversion Program Summary			
Total Tonnage Diverted: 406.4	→	1/1/03 - 6/30/03 : 203.2	
Total Tonnage Disposed: 1,150.0		7/1/03 - 12/31/03: 203.2	
Total Tonnage Generated: 1,556.4			<u>406.4</u>
Overall Diversion Percentage: 26.1%			
Employees			
Total Number of Employees: 178			
Non-Employee Population			
Total Number of Non-employees: 6,000			
Non-employee Population Type: Visitors, Inmates, etc			
Disposal			
Total amount Disposed: 1,150.00 tons			
Annual Results			
	<u>Employee Population</u>		
	<u>Target</u>	<u>Annual</u>	<u>Target Annual</u>
Per Capita Disposal Rate (pounds/person/day):	0.00	35.40	0.00 1.05

Questions

Is the mission statement of the State agency/large State facility the same as reported in the previous year?

How has the waste stream (i.e. those materials disposed in landfills) changed since the Integrated Waste Management Plan was submitted? (Changes include kinds and quantities of materials disposed in landfills.)

The student managed recovery program implemented last year for the removal of recycle products from campus waste containers is still in place and working well. The students have located receptacles throughout the campus. This program has shown a reduction in the total tonnage of disposed waste.

Summarize what waste diversion programs were continued or newly implemented during the report year.

Many of the 2002 waste diversion programs (source reduction, recycling, organic management and special waste) are currently in place with great success. The component that contributes the most to the waste diversion program continues to be the utilization of electronic forms. The continued installation of hand blowers in high use restrooms and new construction projects along with the increase in the purchasing liquid cleaning products in 55-gallon drums continues to decrease the amount of paper products and the number of containers disposed in general waste. We are now investigating the use of reusable and recyclable food service products in or dining areas.

How were the tonnages determined for the materials disposed and diverted? (e.g. waste assessments, per capita generation and extrapolation, actual disposal weights, or actual recycling weights)

We continue to determined the tonnages of materials for disposed and diverted by utilizing waste assessments and in some cases actual disposal weights.

What types of activities are included in each of the reported programs? (The following link of category definitions may assist you in answering this question.)

The following activities have been newly implemented or were currently in place: Business Source Reduction: 1. Air Hand Dryers in high use restrooms and new construction. 2. Coreless toilet tissue. 3. Increased utilization of shop towels in Industrial Technology shops. 4. Limit all staff memos to a single copy per department. 5. On-line forms/documentations. 6. Increased e-mail communications. 7. Decreased the number of copies printed for various documents. 8. Doubled sided copying. 9. Service request orders Material Exchange: 1. Auctions 2. Donations of equipment/furniture to nonprofit organizations. 3. Used book buy backs

Has the State agency/large State facility adopted or changed its waste reduction policy?

What resources (staff and/or funds) did the State agency/large State facility commit toward implementing its Integrated Waste Management Plan during the report year to help meet the waste diversion goals?

We have installed a central receiving area (30'x30' fenced concrete slab) located in the center of the campus that is used as a collection point for recyclables. Over the past year, we have increased the students involved in recycling/diversion program. Besides having an assigned recycling coordinator, we utilize students that are funded through our financial aid programs to gather information and assist in the collection of recyclables.

Programs

Program Name	Existing	Planned/Expanding	Tons
Business Source Reduction	X	X	10.3500
Material Exchange	X	X	14.0000
Beverage Containers	X	X	0.0100
Cardboard	X		11.0000
Glass	X		5.0000
Office Paper (mixed)	X		75.0000
Scrap Metal	X		20.0000
Xeriscaping, grasscycling	X		152.0000
On-site composting/mulching		X	0.0000
Commercial pickup of compostables	X	X	40.0000
Tires	X		20.0000
Wood waste	X	X	20.0000
Concrete/asphalt/rubble (C&D)	X	X	35.0000
Rendering	X		4.0000
Other special waste		X	0.0000

406.4 TONS
DIVERTED, SEE
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State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
 Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199



State Agency Reporting Center: Waste Management Annual Report
 2004 SARC Annual Report: Reedley College

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[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 64 State Center, State Center Community College District

Physical Address
 995 North Reed Avenue
 Reedley, CA 93654

CalRecycle Representative
 Jeff Watson
Jeff.Watson@CalRecycle.ca.gov
 (916) 341-6612 x3309

Total Number of Employees including Facilities: 178

Recycling Coordinator: James Burgess jim.burgess@reedleycollege.edu (5596380) 309-3309

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
Reedley College	154	995 North Reed Ave Reedley, CA 93654
Madera North Center	11	30277 Avenue 12 Madera, CA 93638
Clovis North Center	10	390 West Fir Ave Clovis, CA 93611
Oakhurst North Center	3	40241 Highway 41, Building Site G Oakhurst, CA 93644
Total Employees in Facilities:	178	
Export To Excel		Count: 4

Annual Per Capita Disposal	
Diversions Program Summary	
Total Tonnage Diverted: 632.8	→ 1/1/04 - 6/30/04 : 316.4
Total Tonnage Disposed: 285.0	7/1/04 - 12/31/04 : 316.4
Total Tonnage Generated: 917.8	<u>316.4</u>
Overall Diversion Percentage: 68.9%	<u>632.8</u>
Employees	
Total Number of Employees: 178	
Non-Employee Population	
Total Number of Non-employees: 6,000	
Non-employee Population Type: Visitors, Inmates, etc	
Disposal	
Total amount Disposed: 285.00 tons	
Annual Results	
<u>Employee Population</u>	
<u>Target</u>	<u>Annual</u>
	29

Per Capita Disposal Rate (pounds/person/day): 0.00 8.80 0.00 0.26

Questions

Is the mission statement of the State agency/large State facility the same as reported in the previous year?

How has the waste stream (i.e. those materials disposed in landfills) changed since the Integrated Waste Management Plan was submitted? (Changes include kinds and quantities of materials disposed in landfills.)

The student managed recovery program implemented last year for the removal of recycle products from campus waste containers is still in place and working well. The students have increased the number of receptacles throughout the campus. This program continues to shown a reduction in the total tonnage of disposed waste.

Summarize what waste diversion programs were continued or newly implemented during the report year.

The waste diversion programs (source reduction, recycling, organic management and special waste) are now proven, with the largest contributors continuing to be the utilization of electronic media and forms. The accounting of the materials and items diverted through the material exchange program is fast becoming one of the most valued waste diversion programs.

How were the tonnages determined for the materials disposed and diverted? (e.g. waste assessments, per capita generation and extrapolation, actual disposal weights, or actual recycling weights)

We continue to determine the tonnages of materials for disposed and diverted by utilizing waste assessments as defined in the weight conversion tables in the CWMB guide lines and in some cases actual disposal weights.

What types of activities are included in each of the reported programs? (The following link of category definitions may assist you in answering this question.)

The following activities have been recently implemented or were currently in place: Business Source Reduction: 1. Air Hand Dryers in high use restrooms and new construction. 2. Coreless toilet tissue. 3. Increased utilization of shop towels in Industrial Technology shops. 4. Limit all staff memos to a single copy per department. 5. On-line forms/documentations. 6. Increased e-mail communications. 7. Decreased the number of copies printed for various documents. 8. Doubled sided copying 9. Service request orders Material Exchange: 1. Auctions 2. Donations of equipment/furniture to nonprofit organizations. 3. Used book buy backs

Has the State agency/large State facility adopted or changed its waste reduction policy?

What resources (staff and/or funds) did the State agency/large State facility commit toward implementing its Integrated Waste Management Plan during the report year to help meet the waste diversion goals?

Besides having an assigned recycling coordinator, we utilize students that are funded through our financial aid programs to gather information and assist in the collection of recyclables.

Programs

Program Name	Existing	Planned/Expanding	Tons
Business Source Reduction	X		13.0000
Material Exchange	X		71.0000
Beverage Containers	X		0.2500
Cardboard	X		12.0000
Office Paper (mixed)	X		73.0000
Scrap Metal	X		30.0000
Xeriscaping, grasscycling	X		153.0000
On-site composting/mulching	X		169.5600
Commercial pickup of compostables	X		41.0000
Tires	X		1.0000
Wood waste	X		30.0000
Concrete/asphalt/rubble (C&D)	X		35.0000
Rendering	X		4.0000

632.8 TONS
DIVERTED, SEE
PAGE 29

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
 Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199



State Agency Reporting Center: Waste Management Annual Report
2005 SARC Annual Report: Reedley College

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[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 64 State Center, State Center Community College District

Physical Address
 995 North Reed Avenue
 Reedley, CA 93654

CalRecycle Representative
 Jeff Watson
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 (916) 341-6612 x3309

Total Number of Employees including Facilities: 178

Recycling Coordinator: James Burgess jim.burgess@reedleycollege.edu (5596380) 309-3309

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
Reedley College	154	995 North Reed Ave Reedley, CA 93654
Madera North Center	11	30277 Avenue 12 Madera, CA 93638
Oakhurst North Center	3	40241 Highway 41, Building Site G Oakhurst, CA 93644
Clovis Center	10	390 W. Fir Avenue Clovis, CA, CA 93611
Total Employees in Facilities:	178	
Export To Excel		Count: 4

Annual Per Capita Disposal

Diversion Program Summary

Total Tonnage Diverted: 649.5

Total Tonnage Disposed: 283.0

Total Tonnage Generated: 932.5

Overall Diversion Percentage: 69.7%

→ 1/1/05 - 6/30/05 : 324.75
 7/1/05 - 12/31/05 : 324.75
649.5

Employees

Total Number of Employees: 178

Non-Employee Population

Total Number of Non-employees: 6,000

Non-employee Population Type: Visitors, Inmates, etc

Disposal

Total amount Disposed: 283.00 tons

Annual Results

Employee Population

	Target	Annual	Target	Annual
Per Capita Disposal Rate (pounds/person/day):	0.00	8.70	0.00	0.26

(31)

Questions

Is the mission statement of the State agency/large State facility the same as reported in the previous year?

How has the waste stream (i.e. those materials disposed in landfills) changed since the Integrated Waste Management Plan was submitted? (Changes include kinds and quantities of materials disposed in landfills.)

The campus managed recovery program implemented last year for the removal of recycle products from campus waste containers are still in place and continue to working well. We are continuing to increase the number of receptacles throughout the campus. This program continues to show a reduction in the total tonnage of disposed waste.

Summarize what waste diversion programs were continued or newly implemented during the report year.

The waste diversion programs (source reduction, recycling, organic management and special waste) are now proven, with the largest contributors continuing to be the utilization of electronic media and forms. The accounting of the materials and items diverted through the material exchange program is fast becoming one of the most valued waste diversion programs.

How were the tonnages determined for the materials disposed and diverted? (e.g. waste assessments, per capita generation and extrapolation, actual disposal weights, or actual recycling weights)

We continue to determine the tonnage of materials diverted by utilizing waste assessments as defined in the weight conversion tables in the CIWMB guidelines and in some cases actual weights. The method that we utilize in determining the weight of our general waste is by determining the weight of the dumpster when full by weighing it on a scale, and then monitoring the amount of waste in each container through out the year to determine a year the total.

What types of activities are included in each of the reported programs? (The following link of category definitions may assist you in answering this question.)

Business Source Reduction: 1. Hand air driers continue to be installed in new construction and we now have started a campus wide program of replicating existing paper towel units with electric units. 2. A new copy machine contract offers 90 percent of the machines on campus have two sided coping capabilities, along with in servicing of campus staff our reduction in copy paper should continue to decrease. 3. Our students are required to perform many of the normal tasks that had required the use of forms to now utilize on line documentation with either personal computers or units offered throughout the campus. Material Exchange: The utilization of the CWMB conversion chart has increased the amount and accuracy of the items sold through the auction process. In the past year, the campus has eliminated its exterior lockers and had the contractor salvage the units in lieu of taking them to a land fill.

Has the State agency/large State facility adopted or changed its waste reduction policy?

What resources (staff and/or funds) did the State agency/large State facility commit toward implementing its Integrated Waste Management Plan during the report year to help meet the waste diversion goals?

In addition to an assigned recycling coordinator, we utilize students and custodial staff to gather information and assist in the collection of recyclables.

Programs

Program Name	Existing	Planned/Expanding	Tons
Business Source Reduction	X		14.0000
Material Exchange	X		88.0000
Beverage Containers	X		1.0000
Cardboard	X		12.5000
Office Paper (mixed)	X		73.0000
Scrap Metal	X		28.0000
Xeriscaping, grasscycling	X		153.0000
On-site composting/mulching	X		170.0000
Commercial pickup of compostables	X		40.0000
Tires	X		1.0000
Wood waste	X		35.0000
Concrete/asphalt/rubble (C&D)	X		30.0000
Rendering	X		4.0000

649.5 TONS
DIVERTED, SEE
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State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
 Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199



State Agency Reporting Center: Waste Management Annual Report
2006 SARC Annual Report: Reedley College

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[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 64 State Center, State Center Community College District

Physical Address
 995 North Reed Avenue
 Reedley, CA 93654

CalRecycle Representative
 Jeff Watson
Jeff.Watson@CalRecycle.ca.gov
 (916) 341-6612 x3309

Total Number of Employees including Facilities: 178

Recycling Coordinator: James Burgess jim.burgess@reedleycollege.edu (5596380) 309-3309

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
Reedley College	154	995 North Reed Ave Reedley, CA 93654
Madera North Center	11	30277 Avenue 12 Madera, CA 93638
Oakhurst North Center	3	40241 Highway 41, Building Site G Oakhurst, CA 93644
Clovis Center	10	390 W. Fir Avenue Clovis, CA, CA 93611
Total Employees in Facilities:	178	

Export To Excel Count: 4

Annual Per Capita Disposal

Diversion Program Summary

Total Tonnage Diverted: 639.6

Total Tonnage Disposed: 284.0

Total Tonnage Generated: 923.6

Overall Diversion Percentage: 69.3%

→ 1/1/06 - 6/30/06 : 319.8
 7/1/06 - 12/31/06 : 319.8
639.6

Employees

Total Number of Employees: 178

Non-Employee Population

Total Number of Non-employees: 6,000

Non-employee Population Type: Visitors, Inmates, etc

Disposal

Total amount Disposed: 284.00 tons

Annual Results

Employee Population

	Target	Annual	Target	Annual
Per Capita Disposal Rate (pounds/person/day):	0.00	8.70	0.00	0.26

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Questions

Is the mission statement of the State agency/large State facility the same as reported in the previous year?

How has the waste stream (i.e. those materials disposed in landfills) changed since the Integrated Waste Management Plan was submitted? (Changes include kinds and quantities of materials disposed in landfills.)

This year we reviewed our existing recovery program and determined that the identification and removal recyclables from the main collection bins could enhance the program. On a regular bases the containers are viewed and either the recyclables are removed or a brief investigation is completed and practices are changed to curtail this activity. Along with this our city has contracted with a service to remove the paper products for recycling. This company has begun to offer alternative methods of collecting and handling our materials to be diverted or recycled. Next years annual report will better identify any of these changes.

Summarize what waste diversion programs were continued or newly implemented during the report year.

The diversion of equipment and material has once again proven to continue to be the most valued program. Along with this we have added a quality assurance component the program that has already assisted in the recycling programs productivity. In the source reduction area the use of electronic media has also shown a greater potential for growth, this is identified in the addition of forms and catalogs now available on our web site.

How were the tonnages determined for the materials disposed and diverted? (e.g. waste assessments, per capita generation and extrapolation, actual disposal weights, or actual recycling weights)

The guidelines established by the CIWMB continue to be the method utilized for determining most of the diverted weights, weights can be determined with actual recycling weights they are used. Waste assessment is utilized along with established guidelines for our farm programs.

What types of activities are included in each of the reported programs? (The following link of category definitions may assist you in answering this question.)

Business Sources Reduction Programs, the campus has moved away from single paper towels and installed roll towel dispensing machines in there place, the roll towel machines are adjusted of deliver just what is needed of properly dry hands. We also continue to install air hand dryers in new construction project and existing locations where electric is available. Material Exchange, the utilization of a public auction to create a means of reusing the surplus equipment that the campus creates every year is one of the most valued means of creating an income off of these types of items. Recycling, the participation of the campus student body in our program has increased by the number of students and organizations creating an environment of student awareness of the importance of our recycling program.

Has the State agency/large State facility adopted or changed its waste reduction policy?

What resources (staff and/or funds) did the State agency/large State facility commit toward implementing its Integrated Waste Management Plan during the report year to help meet the waste diversion goals?

We have determined that we will need a larger and more efficient location for our main collection area, this will use to meet the general growth of our campus and the ever growing recycling program. My administration has recently approved me to solicit the assistance of an architect in the development of this project. We continue to utilize student support for the majority of the manual labor and now have involved them in the management of the program including information gathering.

Programs

Program Name	Existing	Planned/Expanding	Tons
Business Source Reduction	X		15.1000
Material Exchange	X		60.0000
Beverage Containers	X		1.5000
Cardboard	X		13.0000
Office Paper (mixed)	X		79.0000
Scrap Metal	X		32.0000
Xeriscaping, grasscycling	X		161.0000
On-site composting/mulching	X		170.0000
Commercial pickup of compostables	X		42.0000
Tires	X		1.0000
Wood waste	X		37.0000
Concrete/asphalt/rubble (C&D)	X		24.0000
Rendering	X		4.0000

639.6 TONS
DIVERTED, SEE
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State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
 Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199

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2007 SARC Annual Report: Reedley College

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[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 64 State Center, State Center Community College District

Physical Address
 995 North Reed Avenue
 Reedley, CA 93654

CalRecycle Representative
 Jeff Watson
Jeff.Watson@CalRecycle.ca.gov
 (916) 341-6612 x3309

Total Number of Employees including Facilities: 178

Recycling Coordinator: James Burgess jim.burgess@reedleycollege.edu (5596380) 309-3309

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
Reedley College	154	995 North Reed Ave Reedley, CA 93654
Madera North Center	11	30277 Avenue 12 Madera, CA 93638
Oakhurst North Center	3	40241 Highway 41, Building Site G Oakhurst, CA 93644
Clovis Center	10	390 W. Fir Avenue Clovis, CA, CA 93611
Total Employees in Facilities:	178	

Export To Excel Count: 4

Annual Per Capita Disposal	
Diversion Program Summary	
Total Tonnage Diverted: 586.7	→ 1/1/07 - 6/30/07: 293.35
Total Tonnage Disposed: 280.0	
Total Tonnage Generated: 866.7	7/1/07 - 12/31/07: 293.35
Overall Diversion Percentage: 67.7%	<u>586.7</u>
Employees	
Total Number of Employees: 178	
Non-Employee Population	
Total Number of Non-employees: 6,000	
Non-employee Population Type: Visitors, Inmates, etc	
Disposal	
Total amount Disposed: 280.00 tons	
Annual Results	
<u>Employee Population</u>	
<u>Target</u>	<u>Annual</u>
<u>Target</u>	<u>Annual</u>
35	

Per Capita Disposal Rate (pounds/person/day): 0.00 8.60 0.00 0.26

Questions

Is the mission statement of the State agency/large State facility the same as reported in the previous year?

How has the waste stream (i.e. those materials disposed in landfills) changed since the Integrated Waste Management Plan was submitted? (Changes include kinds and quantities of materials disposed in landfills.)

Following the review of our recovery program last year it was determined that the location of the recovery collection bins has greatly enhanced our program. With this highly visible collection bin student and public use has increased diverting more recyclables in to our program.

Summarize what waste diversion programs were continued or newly implemented during the report year.

The diversion of equipment and material continues to be the most valued program. Along with this we have a quality assurance component adds to the accuracy of the weight measurements. In the source reduction area the use of electronic media also shows growth, this was identified in the addition of forms and catalogs now available on our web site.

How were the tonnages determined for the materials disposed and diverted? (e.g. waste assessments, per capita generation and extrapolation, actual disposal weights, or actual recycling weights)

The guidelines established by the CIWMB continue to be the method utilized for determining most of the diverted weights, weights can be determined with actual recycling weights they are used. Waste assessment is utilized along with established guidelines for our farm programs.

What types of activities are included in each of the reported programs? (The following link of category definitions may assist you in answering this question.)

Business Sources Reduction Programs, electronic media shows much room for growth and is belived to continue in that direction. Material Exchange, the utilization of a public auction to create a means of reusing the surplus equipment along with exchanging or trading in larger equipment for credit on maintenance and repairs on similar equipment. Recycling, the participation of the campus student body in our program continues to increased by the number and type of containers used.

Has the State agency/large State facility adopted or changed its waste reduction policy?

What resources (staff and/or funds) did the State agency/large State facility commit toward implementing its Integrated Waste Management Plan during the report year to help meet the waste diversion goals?

The location of the site for a larger and more efficient location that can accommodate our need for a larger collection area has been determined. We hope to combine this project with our upcoming campus improvement projects.

Programs

Program Name	Existing	Planned/Expanding	Tons
Business Source Reduction	X		15.0000
Material Exchange	X		62.0000
Beverage Containers	X		1.7000
Cardboard	X		13.0000
Office Paper (mixed)	X		70.0000
Scrap Metal	X		39.0000
Xeriscaping, grasscycling	X		161.0000
On-site composting/mulching	X		170.0000
Self-haul greenwaste	X		12.0000
Commercial pickup of compostables	X		42.0000
Tires	X		1.0000

586.7 TONS
DIVERTED, SEE
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State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
 Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199



State Agency Reporting Center: Waste Management Annual Report
2008 SARC Annual Report: Reedley College

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[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 64 State Center, State Center Community College District

Physical Address
 995 North Reed Avenue
 Reedley, CA 93654

CalRecycle Representative
 Jeff Watson
Jeff.Watson@CalRecycle.ca.gov
 (916) 341-6612 x3309

Total Number of Employees including Facilities:178

Recycling Coordinator: James Burgess jim.burgess@reedleycollege.edu (5596380) 309-3309

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
Reedley College	154	995 North Reed Ave Reedley, CA 93654
Madera North Center	11	30277 Avenue 12 Madera, CA 93638
Oakhurst North Center	3	40241 Highway 41, Building Site G Oakhurst, CA 93644
Clovis Center	10	390 W. Fir Avenue Clovis, CA, CA 93611
Total Employees in Facilities:	178	
Export To Excel		Count: 4

Annual Per Capita Disposal

Employees
 Total Number of Employees:178

Non-Employee Population
 Total Number of Non-employees:6,000
 Non-employee Population Type:Students

NO DIVERSION INFORMATION
IS REPORTED BY DISTRICT.

Disposal
 Total amount Disposed:285.00 tons

Annual Results

	Employee Population		Student Population	
	Target	Annual	Target	Annual
Per Capita Disposal Rate (pounds/person/day):	14.20	8.80	0.40	0.26

Questions

Is the mission statement of your State agency/large State facility the same as reported in the previous year?

What changes have there been in the waste generated or disposed by your State agency/large State facility during the report year? (For example, changes in types and/or quantities of waste.) Explain, to the best of your ability the causes for those changes.

Following the review of our recovery program last year it was determined that the location of the processing and staging for recyclables was not meeting our campuses needs. We now utilize a secure area that allows this processing to take place, we now utilize a secure area that allows this processing to take place without disruption. One of our Industrial Trades Programs now reports their recycling of tractor and farm equipments metals.

Explain any changes to waste diversion programs that were continued from the prior report year. Be sure to indicate the reason for making the changes.

The diversion of equipment and material continues to be the most valued program. Along with this we have a quality assurance component adds to the accuracy of the weight measurements. In the source reduction area the use of electronic media also shows growth, this was identified in the addition of forms and catalogs now available on our website. In addition to these continuing activities we are investigating the use of shop towels in areas other than shops. One new area is our art and clay sculpting departments.

Explain any waste diversion programs that were newly implemented or were discontinued during the report year and explain why.

The recycling collection method on our campus has a modification in its procedure. In order to supplement this activity in the summer months when student organizations are inactive we have selected students that remain on campus during the summer months to assist in this program.

What types of activities are included in each of the waste diversion programs you continued or newly implemented during the reporting year?

Business Sources Reduction Programs, electronic media shows much room for growth and is believed to continue in that direction, also we have incorporated both in our moving and storage of files and other similar materials the use of reusable boxes. Material Exchange, the utilization of a public auction to create a means of reusing the surplus equipment along with exchanging or trading in larger equipment for credit on maintenance and repairs on similar equipment. Recycling, the participation of the campus student body in our program continues to increased by the number and type of containers used.

What resources (staff and/or funds) did your State agency/large State facility commit toward implementing its Integrated Waste Management Plan during the report year to help reduce disposal and meet the diversion mandate?

The review and processing of last year's report and offsite training activities are the support given by the CWMB during last year's monitoring period.

Has your State agency/large State facility adopted or changed its waste reduction policy?

Explain how you determined the reported tons disposed? (e.g. waste assessments, per capita generation and extrapolation, actual disposal weights, etc.)

The guidelines established by the CIWMB continue to be the method utilized for determining most of the diverted weights, weights can be determined with actual recycling weights they are used. Waste assessment is utilized along with established guidelines for our farm programs.

Please provide a definition of "employee" for your State agency/large State facility. Also, what is the source of the reported number of employees and visitors/students/inmates, etc. (as applicable)?

The definition of an employee was utilized in the initial report as a person employed by the organization generating the CIWMB report. This number was derived through an accounting given by our human resources department.

Programs

Program Name	Existing	Planned/Expanding
Business Source Reduction	X	
Material Exchange	X	
Salvage Yards		X
Beverage Containers	X	
Cardboard	X	
Office Paper (mixed)	X	
Scrap Metal	X	
Xeriscaping, grasscycling	X	
On-site composting/mulching	X	
Self-haul greenwaste	X	
Commercial pickup of compostables	X	
Tires	X	

NO TONNAGE AMOUNTS OF DIVERSION ARE REPORTED BY THE DISTRICT.

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
 Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199



State Agency Reporting Center: Waste Management Annual Report
2009 SARC Annual Report: Reedley College

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[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

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 Reedley, CA 93654

CalRecycle Representative
 Jeff Watson
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 (916) 341-6612 x3309

Total Number of Employees including Facilities:178

Recycling Coordinator: James Burgess jim.burgess@reedleycollege.edu (5596380) 309-3309

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
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Oakhurst North Center	3	40241 Highway 41, Building Site G Oakhurst, CA 93644
Clovis Center	10	390 W. Fir Avenue Clovis, CA, CA 93611
Total Employees in Facilities:	178	
Export To Excel		Count: 4

Annual Per Capita Disposal				
Employees				
Total Number of Employees:178				
Non-Employee Population				
Total Number of Non-employees:6,000				
Non-employee Population Type:Students				
Disposal				
Total amount Disposed:285.00 tons				
Annual Results				
	<u>Employee Population</u>		<u>Student Population</u>	
	<u>Target</u>	<u>Annual</u>	<u>Target</u>	<u>Annual</u>
Per Capita Disposal Rate (pounds/person/day):	14.20	8.80	0.40	0.26
Questions				

IN THE TEXT BOX BELOW, PLEASE PROVIDE ANSWERS TO A AND B.

(A) What are the major types of waste materials that your agency/facility currently disposes (not currently diverting), e.g., waste of significant weight and/or volume? If there are major waste materials that are being disposed, what is your agency/facility doing to find ways to divert these materials?

(B) Please explain any difficulties or obstacles your agency/facility encountered in trying to implement recycling or other programs to reduce the amount of waste disposed. Summarize any efforts your agency/facility made to resolve difficulties or overcome obstacles and if they were successful or not.

A) The current program diverts most of the waste leaving waste that is generally made up of disposable products that deliver food and drink. Our Food Services Department is currently eliminating plastic and paper plates and replacing them with reusable plates. Though out our campus we have started a program that all food containers will be disposed in designated receptacles. This will greatly decrease the cross contamination of recyclable trash in the same areas. B) One method of recycling we use on campus is working in alliance with campus clubs. This allows the collection of recyclable can and bottles to take place with limited expense. The problem with this the students that support this activity constantly transition out of our campus or have a change in their interests as other scholastic activities occur. This year we have received approval for a student worker that would be assigned the task of organizing this activity exclusively.

Waste generation includes both materials disposed in the trash as well as materials recycled or otherwise diverted from landfill. There are many reasons why the type or amount of waste generated by your agency/facility may have changed.

SELECT YES OR NO FROM THE DROP DOWN LIST BELOW. IF YOU SELECT YES, YOU MUST PROVIDE AN EXPLANATION IN THE TEXT BOX BELOW.

Do the types or amounts of wastes generated in the last calendar year significantly differ from those that were generated by your agency/facility in the prior report year? If yes, please explain.

The reason why, the type, or amount of waste generated by your agency/facility either may have increased or decreased. For example, construction activities at your agency or facility may increase construction-related wastes; budget cuts may result in cuts to the services your agency provides and, therefore, the related wastes are no longer generated; or a shift in how you do business may create a new type of waste.

If you had changes in the types or amounts of waste generated, then that may have affected the waste diversion programs you implemented. You will be asked in Question #3 about how your waste diversion programs may have changed.

SELECT YES OR NO FROM THE DROP DOWN LIST BELOW. IF YOU SELECT YES, YOU MUST PROVIDE AN EXPLANATION IN THE TEXT BOX BELOW.

Did you make any significant changes (during the report year) to the waste diversion programs implemented by your agency/facility (such as programs to reduce waste, reuse, recycle, compost, etc.)? For example, did you start new programs, discontinue prior programs, or make significant modifications to existing programs? If yes, in the text box below, please explain why you made the change(s).

Having an accurate and consistent measurement of trash disposal is important. The annual amount of trash disposed is one factor in the calculation to determine the annual per capita disposal for your agency/facility. CalRecycle considers this calculation, in addition to the waste reduction, recycling, and other waste diversion programs your agency/facility implemented, in determining compliance with statutory mandates.

IN THE TEXT BOX BELOW, PLEASE PROVIDE ANSWERS TO A AND B.

(A) Explain how you determined the annual tons disposed by your agency for the report year (e.g. did you use actual disposal weights provided by a trash hauler, conduct a waste generation study, estimate using weight-to-volume conversions, etc.)

(B) Indicate if this is the same method used to determine tons disposed that was used for the prior report year. If not, please also explain the reason for the change.

A) WE CURRENTLY USE A MOTHOULD THAT UTILIZES THE PREMEASURED WEIGHT OF THE OUR DUMPSETER FULL AND THEN EMPTY AND THEM THE PREPORTION IN THE DUMPSER TO ESTIMATE THE WEIGHT OF THE WASTE. B) YES, THIS IS THE SAME METHOD UTILIZED LAST YEAR.

Having an accurate and consistent method to count employees is also important. The number of employees is one factor in the calculation to determine the annual per capita disposal for your agency/facility. (If your agency submits a modified report, per capita disposal is not calculated, but the number of employees is important in verifying your eligibility to submit a modified report).

IN THE TEXT BOX BELOW, PLEASE PROVIDE ANSWERS TO A AND B.

(A) Please explain how you determined the number of employees working for your agency (e.g. total number of full time employees; full time equivalents; total number of full and part time employees; etc.). This information is usually available from your human resources or payroll department.

(B) Indicate if you used the same method to determine the number of employees that was used for the prior report year. If not, please explain the reason for the change.

A) On our campus we have a research manager that maintains this information ongoing for the many reports associated with our organization. B) Yes, we continue to us the same accounting method.

If your agency/facility also has a non-employee population (such as students, visitors, inmates, residents, patients) that significantly contributes to waste generated, then there is a space provided to report that information in Part I - Facility Information. This information is in addition to your employee information - it does not replace it.

IN THE TEXT BOX BELOW, PLEASE PROVIDE ANSWERS TO A AND B.

(A) If you reported a number for a non-employee population, please explain how you determined that number (e.g. full time equivalent students; average number of patients during the report year; etc.)

2009 - REEDLEY COLLEGE

(B) Indicate if you used the same method that was used for the prior report year. If not, please explain the reason for the change.

If you are not given the option in Part 1 - Facility Information to report an additional population, but believe doing so would be valuable, or if you provided this in the past, but no longer wish to do so, please contact your CalRecycle representative to discuss the merits of adding or deleting this option from your report.

A) This number is made up from an average of students over a three year period. This method gives a value that identifies the number of students throughout the year of use. B)None

For your agency/facility, if the annual per capita disposal for the current report year is more than the per capita disposal from the previous report year, then, to the best of your ability, please explain why there was an increase. (To find these numbers, click on "Current Year" under "Previous Year" under "View Report" in the left menu bar. These links display the report summary.)

None

Additional information you wish to provide in your annual report.

Programs

Program Name	Existing	Planned/Expanding
Business Source Reduction	X	
Material Exchange	X	
Salvage Yards		X
Other Sources	X	
Beverage Containers	X	
Cardboard	X	
Newspaper	X	
Office Paper (white)	X	
Office Paper (mixed)	X	
Scrap Metal	X	
Xeriscaping, grasscycling	X	
On-site composting/mulching	X	
Self-haul greenwaste	X	
Commercial pickup of compostables	X	
Tires	X	

NO TONNAGE AMOUNTS
OF DIVERSION ARE
REPORTED BY THE
DISTRICT.

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
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State Agency Reporting Center: Waste Management Annual Report
2010 SARC Annual Report: Reedley College

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[Facilities](#) | [Annual Per Capita Disposal](#) | [Programs](#)

Alternative Name(s): 64 State Center, State Center Community College District

Physical Address
 995 North Reed Avenue
 Reedley, CA 93654

CalRecycle Representative
 Jeff Watson
Jeff.Watson@CalRecycle.ca.gov
 (916) 341-6612 x3309

Total Number of Employees including Facilities:154

Recycling Coordinator: James Burgess jim.burgess@reedleycollege.edu (5596380) 309-3309

Facilities		
FACILITY NAME	NUMBER OF EMPLOYEES	ADDRESS
Reedley College	154	995 North Reed Ave Reedley, CA 93654
Total Employees in Facilities:	154	
Export To Excel		Count: 1

Annual Per Capita Disposal				
Employees				
Total Number of Employees:154				
Non-Employee Population				
Total Number of Non-employees:5,547				
Non-employee Population Type:Students				
Disposal				
Total amount Disposed:272.00 tons				
Annual Results				
	<u>Employee Population</u>		<u>Student Population</u>	
	<u>Target</u>	<u>Annual</u>	<u>Target</u>	<u>Annual</u>
Per Capita Disposal Rate (pounds/person/day):	14.20	9.70	0.40	0.27

Questions

IN THE TEXT BOX BELOW, PLEASE PROVIDE ANSWERS TO A and B.

We would like to understand what is still being thrown away and help you find ways to increase recycling.

- A. Please describe the types of waste that are thrown away.
- B. What difficulties or obstacles have you had with finding ways to recycle these wastes?

A. Our program continues to divert waste mostly made up of products that deliver food and beverages. The current program has increased its effectiveness by allowing the combining of all office and classroom recyclables in to one collection container. This was accomplished through a combined effort with our recycling vendor and the campus. B. Now that we have the receptacles in place we have discovered the need for continuing the educating and informing the staff and students of the importance of recycling.

SELECT YES OR NO FROM THE DROP DOWN LIST BELOW. IF YOU SELECT YES, YOU MUST DESCRIBE IN THE TEXT BOX BELOW.

Were there any changes in your recycling/waste reduction programs during the report year? For example, did you start, discontinue, or make significant changes to your recycling/waste reduction programs?

A program that identified one container for non recyclables in offices and classrooms was implemented. With the implementation of this program we can now empty the majority of an areas trash containers directly into a mobile recycling bin that is then taken to a recycling containment area (no more double handling trash). Along with this we have greatly decreased the use of plastic trash bags and labor involved in the removing and reinstalling them.

IN THE TEXT BOX BELOW, PLEASE ANSWER THE FOLLOWING QUESTION.

If the per capita disposal for the current report year is greater than the per capita disposal from the previous report year, then, to the best of your ability, explain why there was an increase. (To find these numbers, look for "View Report" in the left menu and click either "Current Year" or "Previous Year" to display a report summary.)

None

IN THE TEXT BOX BELOW, PLEASE PROVIDE ANSWERS TO A AND B.

In Section III, you entered total tons disposed (thrown away at a landfill) by your agency/facility during the report year. Having an accurate method to consistently calculate this number each year is important because it is used in the calculation to determine the report year per capita disposal for your agency/facility.

Examples of types of methods that may be used include, but are not limited to, conducting a waste generation study, using actual disposal weights provided by a trash hauler, or estimating using weight-to-volume conversions.

- A. Explain the method you, or the person that provided you with this number, used to calculate the total tons disposed. Please provide a detailed explanation of the method so that it could be used in the event someone else from your agency/facility had to produce the same number.
- B. Is this the same method used for last year's report? If not, explain the reason for the change.

A. The menthol of utilizing a premeasured container and the gross weight less the net weight give the tare weight, with this information we note the amount in of waste in the container (1/2 or full) and get our totals. B. This is the same method utilized on our campus as last year.

IN THE TEXT BOX BELOW, PLEASE PROVIDE ANSWERS TO A AND B.

In Part I of this report, you entered the number of employees for your agency/facility. This information is usually available from your human resources or payroll department. Having an accurate method to consistently calculate this number each year is important because it is used in the calculation to determine the report year per capita disposal for your agency/facility.

(Note: If your agency submits a modified report, per capita disposal is not calculated, but the number of employees is important in verifying your continued eligibility to submit a modified report).

IN THE TEXT BOX BELOW, PLEASE PROVIDE ANSWERS TO A AND B.

- A. Explain the method you, or the person that provided you with this number, used to calculate the number of employees (e.g. total number of full time employees, full time equivalents, total number of full and part time employees, etc.). Please provide a detailed explanation of the method so that it could be used in the event someone else from your agency/facility had to produce the same number.

B. Is this the same method used for last year's report? If not, explain the reason for the change.

A. On our campus we utilize a research manager that develops and maintains this information for a variety of reports. B. Our accounting method has not changed.

IN THE TEXT BOX BELOW, PLEASE PROVIDE ANSWERS TO A AND B. (Skip to the next question if you did not enter a non-employee population in Part I.)

NOTE: If there was not an option in Part I to report an additional population, but you believe doing so would be valuable, or if you provided this in the past, but no longer wish to do so, please contact your CalRecycle representative to discuss the merits of adding or deleting this option for future reports.

If your agency/facility also has a non-employee population (such as students, visitors, inmates, residents, patients, etc.) that significantly contributes to the waste your agency/facility creates, Part I of this report asks you for a number for that population. This information is in addition to your employee information - it does not replace it.

A. Explain the method you (or the person that provided you with this number) used to calculate that number (e.g. full time equivalent students, average number of patients during the report year, etc.). Please provide a detailed explanation of the method so that it could be used in the event someone else from your agency/facility had to produce the same number.

B. Is this the same method you used for last year's report? If not, explain the reason for the change.

A. The student population is determined using the number of students actively enrolled on our campus. B. Yes

Additional information you wish to provide in your annual report.

Not at this time.

Programs

Program Name	Existing	Planned/Expanding
Business Source Reduction		X
Material Exchange	X	
Salvage Yards	X	
Other Sources	X	
Beverage Containers	X	
Cardboard	X	
Glass	X	
Newspaper	X	
Office Paper (white)	X	
Office Paper (mixed)	X	
Plastics	X	
Scrap Metal	X	
Xeriscaping, grasscycling	X	
On-site composting/mulching	X	
Self-haul greenwaste	X	
Commercial pickup of compostables	X	
Tires	X	

NO TONNAGE AMOUNTS OF DIVERSION ARE REPORTED BY THE DISTRICT.

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>
 Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199
 Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199

Tab 5

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FILED / ENDORSED
MAY 29 2008
Christa Beebout
By Christa Beebout, Deputy Clerk

SUPERIOR COURT OF CALIFORNIA
COUNTY OF SACRAMENTO

STATE OF CALIFORNIA, DEPARTMENT,
OF FINANCE, CALIFORNIA INTEGRATED
WASTE MANAGEMENT BOARD,

Dept. 33

No. 07CS00355

Petitioners,

v.

RULING ON SUBMITTED MATTER

COMMISSION ON STATE MANDATES,

Respondent.

SANTA MONICA COMMUNITY COLLEGE
DISTRICT, LAKE TAHOE COMMUNITY
COLLEGE DISTRICT,

Real Parties in Interest.

In this mandate proceeding, the court must determine the extent to which the reimbursement of a California Community College under section 6 of article XIII B of the California Constitution for the costs that the College incurs in implementing a state-mandated integrated waste management plan pursuant to Public Resources Code section 42920 et seq. is subject to offset by cost savings realized and revenues received during implementation of the plan. For the reasons set forth below, the court determines that the college's reimbursement is subject to such offset.

1 BACKGROUND

2 Public Resources Code section 42920 et seq. was enacted to require each state
3 agency to adopt and implement an integrated waste management plan (IWM plan) that would
4 reduce solid waste, reuse materials whenever possible, recycle recyclable materials and procure
5 products with recycled content in all agency offices and facilities. (Pub. Resources Code §
6 42920, subd. (b). See Stats. 1999, ch. 764 (A.B. 75).) These statutory provisions require that
7 each state agency, in implementing the plan, divert at least 25 percent of its solid waste from
8 landfill disposal by January 1, 2002, and divert at least 50 percent of its solid waste from landfill
9 disposal on and after January 1, 2004. (Pub. Resources Code § 42921.) Each agency must also
10 submit an annual report to petitioner Integrated Waste Management Board summarizing its
11 progress in reducing solid waste pursuant to Public Resources Code section 42921 and providing
12 related information, including calculations of its annual disposal reduction.

13 Any cost savings realized as a result of the state agency's IWM plan must, to the
14 extent feasible, be redirected to the plan to fund the implementation and administrative costs of
15 the plan in accordance with Public Contract Code sections 12167 and 12167.1. (Pub. Resources
16 Code § 42925, subd. (a).) Public Contract Code sections 12167 and 12167.1 are part of the State
17 Assistance for Recycling Markets Act, which was originally enacted in 1989 for the purpose of
18 fostering the procurement and use of recycled paper products and other recycled resources in
19 daily state operations (See Pub. Contract Code §§ 12153, 12160; Stats. 1989, ch. 1094.) As
20 amended in 1992, sections 12167 and 12167.1 provide for the deposit of revenues received from
21 the collection and sale of recyclable materials in state and legislative offices in specified accounts
22 for the purpose of offsetting recycling costs; revenues not exceeding \$2000 annually are
23 continuously appropriated without regard to fiscal years for expenditure by state agencies to
24 offset the recycling costs; and revenues exceeding \$2000 annually are available for expenditure
25 by the state agencies upon appropriation by the Legislature.

26 The IWM plan requirements under Public Resources Code section 42920 et seq.
27 apply to the California Community Colleges pursuant to Public Resources Code sections 40148
28 and 40196, which include California Community Colleges and their campuses in the definitions

1 of "large state facility" and "state agency" for purposes of IWM plan requirements. The
2 provisions of the State Assistance for Recycling Markets Act, including the provisions of Public
3 Contract Code sections 12167 and 12167.1, apply to California Community Colleges only to the
4 limited extent that sections 12167 and 12167.1 are referenced in Public Resources Code section
5 42925; California Community Colleges are not defined as state agencies or otherwise subject to
6 the Act's provisions for the procurement and use of recycled products in daily state operations.

7 For purposes of section 6 of article XIII B of the California Constitution and the
8 statutes implementing section 6 (Gov. Code § 17500 et seq.), California Community Colleges are
9 defined as school districts and treated as local governments eligible for reimbursement of any
10 state-mandated costs that they incur in carrying out statutory IWM plan requirements. (See Gov.
11 Code §§ 17514, 17519.) Section 6 and Government Code section 17514 provide for the
12 reimbursement of a local government's increased costs of carrying out new programs or higher
13 levels of service that are mandated by the state pursuant to a statute enacted on or after January 1,
14 1975, or an executive order implementing a statute enacted on or after January 1, 1975. Such
15 reimbursement is precluded pursuant to Government Code section 17556, subdivision (e), if the
16 statute or executive order provides for offsetting savings that result in no net costs to the local
17 government or includes additional revenue specifically intended to fund the costs of the state
18 mandated program in an amount sufficient to cover the costs.

19 Real parties in interest Santa Monica Community College District and Tahoe
20 Community College District sought section 6 reimbursement of their IWM plan costs pursuant to
21 Public Resources Code section 42920 et seq. by filing a test claim with respondent pursuant to in
22 March 2001. (Administrative Record, pp. 51-74 (AR 51-93). See Gov. Code § 17550 et seq.)
23 Respondent adopted a statement of decision granting the test claim in part on March 25, 2004
24 (AR 1135-1176), after receiving and considering public comments on the test claim, including
25 comments from petitioners opposing the claim. (AR 351-356, 359-368.) Respondent found that
26 specified IWM plan requirements under Public Resources Code section 42920 et seq. imposes a
27 reimbursable state-mandated program on California Community Colleges within the meaning of
28 section 6 and Government Code section 17514. Respondent further found that the requirement

1 of Public Resources Code section 42925, that cost savings realized as a result of an IWM plan be
2 redirected to plan implementation and administrative costs, did not preclude a reimbursable
3 mandate pursuant to subdivision (e) of Government Code section 17556 because there was
4 neither evidence of offsetting savings that would result in "no net costs" to a California
5 Community College implementing an IWM plan nor evidence of revenues received from plan
6 implementation "in an amount sufficient to fund" the cost of the state-mandated program.
7 Respondent noted that the \$2000 in revenue available annually to a community college pursuant
8 to Public Contract Code section 12167.1 would be insufficient to offset the college's costs of
9 plan implementation and that any revenues would be identified as offsets in the parameters and
10 guidelines to be adopted for reimbursement of claims by California Community Colleges for the
11 IWM plan mandates imposed by Public Resources Code section 42920 et seq.

12 Thereafter, on March 30, 2005, respondent adopted parameters and guidelines
13 pursuant to Government Code section 17556 based on a proposal by real parties and public
14 comments, including comments by petitioners. (AR 1483-1496.) Section VII of the parameters
15 and guidelines, concerning offsetting revenues and reimbursements, indicates that a claim by a
16 California Community College for reimbursement of costs incurred in implementing an IWM
17 plan must identify and deduct from the claim all reimbursement received from any source for the
18 mandate. Section VII further indicates that the revenues specified in Public Resources Code
19 section 42925 and Public Contract Code sections 12167 and 12167.1 must offset the costs
20 incurred by a California Community College for the recycling mandated by Public Resources
21 Code section 42920 et seq. These offsetting revenues include, pursuant to section 12167.1,
22 revenues up to \$2000 annually from the college's sale of recyclable materials which are
23 continuously appropriated for expenditure by the college to offset its recycling costs and
24 revenues in excess of \$2000 annually when appropriated by the Legislature.

25 In adopting section VII of the parameters and guidelines, respondent rejected the
26 position of petitioner Integrated Waste Management Board that the parameters and guidelines
27 should require California Community Colleges to identify in their reimbursement claims any
28 offsetting savings in reduced or avoided landfill disposal costs likely to result from their

1 diversion of solid waste from landfills pursuant to the mandates of Public Resources Code
2 section 42921. (AR 1194-1199.) This rejection was based on three grounds: that "cost savings"
3 in Public Resources Code section 42925 meant "revenues" received and directed "in accordance
4 with Sections 12167 and 12167.1 of the Public Contract Code"; reduced or avoided disposal
5 costs could not qualify as offsetting cost savings for the diversion costs because the disposal
6 costs had not previously been reimbursed by the state and were not included in the reimbursable
7 mandates of Public Resources Code section 42920 et seq.; and the redirection of cost savings to
8 IWM plan implementation and administration costs under section 42925 was "only to the extent
9 feasible" and not mandatory, thus allowing a California Community College to redirect cost
10 savings to other campus programs upon a finding that it was not feasible to use the savings for
11 IWM plan implementation. (AR 98-1199.) On these grounds, respondent omitted from section
12 VII of the parameters and guidelines any language about offsetting savings, including a
13 boilerplate provision stating "Any offsetting savings the claimant experiences in the same
14 program as a result of the same statutes or executive orders found to contain the mandate shall be
15 deducted from the costs claimed."

16 On October 26, 2006, respondent adopted a statewide cost estimate for the
17 reimbursement of costs incurred by California Community Colleges in implementing IWM plan
18 mandates pursuant to Public Resources Code section 42920 et seq. (AR 1641-1650.)
19 Respondent noted comments by petitioners that the lack of a requirement in the parameters and
20 guidelines for information on offsetting cost savings by the community colleges had resulted in
21 an inaccurate Statewide Cost Estimate. (AR 1647.) A request by petitioner Integrated Waste
22 Management Board to amend the parameters and guidelines to include additional information
23 about offsetting savings was distributed for public comment. (AR 1647-1648, 1859-873.)

24 ANALYSIS

25 Section 6 of article XIII B of the California Constitution, as implemented by
26 Government Code section 17514, provides for the reimbursement of actual increased costs
27 incurred by a local government or school district in implementing a new program or higher level
28 of service of an existing program mandated by statute, such as the IWM plan requirements of

1 Public Resources Code section 42920 et seq. (See *County of Fresno v. State of California* (1991)
2 51 Cal.3d 482, 487; *County of Sonoma v. Commission on State Mandates*, (2000) 84 Cal.App.4th
3 1264, 1283-1284.) Reimbursement is not available under section 6 and section 17514 to the
4 extent that the local government or school district is able to provide the mandated program or
5 increased service level without actually incurring increased costs. (*Ibid.*) For example,
6 reimbursement is not available if the statute mandating the new program or increased service
7 level provides for offsetting savings which result in no net costs to the local government or
8 school district or includes revenues sufficient to fund the state mandate. (See Gov. Code §
9 17556, subd. (e). See also Cal. Code Regs., tit. 2, § 1183.1(a)(7), (a)(8) (requiring parameters
10 and guidelines for claiming reimbursable costs to identify offsetting revenues and savings
11 resulting from implementation of state-mandated program).) Because section VII of the IWM
12 plan parameters and guidelines adopted by respondent do not require a California Community
13 College to identify and deduct offsetting cost savings from its claimed reimbursable costs and
14 unduly limit the deduction of offsetting revenues, section VII contravenes the rule of section 6
15 and section 17514 that only actual increased costs of a state mandate are reimbursable.¹

16 Cost Savings

17 In complying with the mandated solid waste diversion requirements of Public
18 Resources Code section 42921, California Community Colleges are likely to experience cost
19 savings in the form of reduced or avoided costs of landfill disposal. The reduced or avoided
20 costs are a direct result and an integral part of the IWM plan mandates under Public Resources
21 Code section 42920 et seq.: as solid waste diversion occurs, landfill disposal of the solid waste
22 and associated landfill disposal costs are reduced or avoided. Indeed, diversion is defined in
23 terms of landfill disposal for purposes of the IWM plan mandates. (See Pub. Resources Code §§
24 40124 (“diversion’ means activities which reduce or eliminate the amount of solid waste from
25 solid waste disposal for purposes of this division [i.e., division 30, including § 42920 et seq.]”),

26
27 ¹ There is no indication in the administrative record or in the legal authorities provided to the court that, as
28 respondent argues, a California Community College might not receive the full reimbursement of its actual increased
costs required by section 6 if its claims for reimbursement of IWM plan costs were offset by realized cost savings
and all revenues received from plan activities.

1 40192, subd. (b) (for purposes of Part 2 (commencing with Section 40900), 'disposal' means the
2 management of solid waste through landfill disposal or transformation at a permitted solid waste
3 facility.'').)

4 Such reduction or avoidance of landfill fees and costs resulting from solid waste
5 diversion activities under § 42920 et seq. represent savings which must be offset against the costs
6 of the diversion activities to determine the reimbursable costs of IWM plan
7 implementation -- i.e., the actual increased costs of diversion -- under section 6 and section
8 17514. Similarly, under Public Resources Code section 42925, such offsetting savings must be
9 redirected to fund IWM plan implementation and administration costs in accordance with Public
10 Contract Code section 12167. The amount or value of the savings may be determined from the
11 calculations of annual solid waste disposal reduction or diversion which California Community
12 Colleges must annually report to petitioner Integrated Waste Management Board pursuant to
13 subdivision (b)(1) of Public Resources Code section 42926.

14 Respondent's three grounds for omitting offsetting savings from section VII of the
15 IWM plan parameters and guidelines are flawed. First, as explained above, the reduced or
16 avoided costs of landfill disposal are an integral part of the IWM diversion mandates under
17 Public Resources Code section 42920 et seq. Therefore, respondent's conclusion that reduced or
18 avoided disposal costs could not qualify as offsetting cost savings for diversion costs, based on
19 the erroneous premise that the reduced or avoided disposal costs were not part of the
20 reimbursable mandates of Public Resources Code section 42920 et seq., is wrong.

21 Second, respondent incorrectly interpreted the phrase "to the extent feasible" in
22 Public Resources Code section 42925 to mean that the redirection of cost savings resulting from
23 diversion activities by California Community Colleges to fund their IWM plan implementation
24 and administration costs was not mandatory and that the colleges could direct the cost savings to
25 other campus programs upon a finding of infeasibility. Respondent's interpretation is contrary to
26 the manifest legislative intent and purpose of section 42925, that cost savings be used to fund
27 IWM plan costs. In light of this legislative purpose, the phrase "to the extent feasible"
28 reasonably refers to situations where, as a practical matter, the reductions in landfill fees and

1 costs saved as a result of diversion activities by the colleges may not be available for redirection.
2 For example, a college may not have budgeted or allocated funds for landfill fees and costs
3 which they did not expect to incur as a result of their diversion activities.

4 Third, respondent incorrectly interpreted "cost savings realized as a result of the state
5 agency integrated waste management plan" in Public Resources Code section 42925 to mean
6 "revenues received from [a recycling] plan and any other activity involving the collection and
7 sale of recyclable materials" under Public Contract Code sections 12167 and 12167.1. This
8 interpretation, based in turn on a strained interpretation of the phrase "in accordance with
9 Sections 12167 and 12167.1 of the Public Contract Code" at the end of section 42925, used the
10 substantive content of sections 12167 and 12167.1 to redefine "cost savings" in a manner directly
11 contradicting its straightforward description in section 42925. The consequences of this
12 redefinition are unreasonable: the interpretation effectively denies the existence of cost savings
13 resulting from IWM plan implementation and eliminates any possibility of redirecting such cost
14 savings to fund IWM plan implementation and administration costs, thereby defeating the
15 express legislative purpose of section 42925.

16 The reference to Public Contract Code sections 12167 and 12167.1 in Public
17 Resources Code section 42925 may be reasonably interpreted in a manner that preserves section
18 42925's straightforward description of "cost savings" and legislative purpose. The reference to
19 sections 12167 and 12167.1 in section 42925 reflects an effort by the Legislature to coordinate
20 the procedures of two programs involving recycling activities exclusively or primarily by state
21 agencies, the State Assistance for Recycling Markets Act set forth at Public Contracts Code
22 section 12150 et seq. and the IWM provisions of Public Resources Code section 42920 et seq.
23 (See Senate Committee on Environmental Quality, Bill Analysis of A.B. 75, 1999-2000 Reg.
24 Sess., as amended April 27, 1999, p. 6 (need to ensure consistency and avoid conflicts between
25 A.B. 75 and Public Contract Code provisions relating to state agency reporting on recycling,
26 depositing revenues from recycled materials etc.)) By requiring the redirection of cost savings
27 from state agency IWM plans to fund plan implementation and administration costs "in
28 accordance with Sections 12167 and 12167.1 of the Public Contract Code," section 42925

1 assures that cost savings realized from state agencies' IWM plans are handled in a manner
2 consistent with the handling of revenues received from state agencies' recycling plans under the
3 State Assistance for Recycling Markets Act. Thus, in accordance with section 12167, state
4 agencies, along with California Community Colleges which are defined as state agencies for
5 purposes of IWM plan requirements in Public Resources Code section 42920 et seq. (Pub.
6 Resources Code §§ 40196, 40148), must deposit cost savings resulting from IWM plans in the
7 Integrated Waste Management Account in the Integrated Waste Management Fund; the funds
8 deposited in the Integrated Waste Management Account, upon appropriation by the Legislature,
9 may be expended by the Integrated Waste Management Board for the purpose of offsetting IWM
10 plan costs. In accordance with section 12167.1 and notwithstanding section 12167, cost savings
11 from the IWM plans of the agencies and colleges that do not exceed \$2000 annually are
12 continuously appropriated for expenditure by the agencies and colleges for the purpose of
13 offsetting IWM plan implementation and administration costs; cost savings resulting from IWM
14 plans in excess of \$2000 annually are available for such expenditure by the agencies and colleges
15 when appropriated by the Legislature.

16 Accordingly, respondent had no proper justification for omitting offsetting cost
17 savings from the parameters and guidelines for claiming reimbursable costs of IWM plan
18 implementation under Public Resources Code section 42920 et seq. The court will order the
19 issuance of a writ of mandate requiring respondent to correct this omission through an
20 amendment of the parameters and guidelines.

21 Revenues

22 As indicated previously in this ruling, section VII of the parameters and guidelines
23 for claiming reimbursement of IWM plan costs provides for offsetting revenues that are governed
24 by Public Contract Code sections 12167 and 12167.1. Revenues derived from the sale of
25 recyclable materials by a California Community College are deposited in the Integrated Waste
26 Management Account. Revenues that do not exceed \$2000 annually are continuously
27 appropriated for expenditure by the college for the purpose of offsetting recycling program costs
28 upon approval by the Integrated Waste Management Board, and revenues exceeding \$2000

1 annually are available for such expenditure by the college when appropriated by the Legislature.
2 To the extent so approved by the board or appropriated by the Legislature, these revenue amounts
3 offset or reduce the reimbursable costs incurred by the college in implementing an IWM plan
4 under Public Resources Code section 42920 et seq.

5 Although Public Contract Code sections 12167 and 12167.1 apply to California
6 Community Colleges for the purpose of offsetting savings pursuant to the terms of Public
7 Resources Code section 42925, sections 12167 and 12167.1 do not apply to the colleges for the
8 purpose of offsetting revenues or, indeed, any other purpose. Sections 12167 and 12167.1 apply
9 exclusively to state agencies and institutions; the colleges, which are school districts rather than
10 state agencies, are not specially defined as state agencies for purposes of the State Assistance for
11 Recycling Markets Act of which sections 12167 and 12167.1 are a part. Therefore, sections
12 12167 and 12167.1 do not properly govern the revenues generated by the colleges' recycling
13 activities pursuant to their IWM plans. The limits and conditions placed by sections 12167 and
14 12167.1 on the expenditure of recycling revenues for the purpose of offsetting recycling program
15 costs are simply inapplicable to the revenues generated by the colleges' recycling activities.

16 The provisions of Public Resources Code section 42920 et seq. do not address the
17 use of revenues generated by recycling activities of California Community Colleges under IWM
18 plans to offset reimbursable plan costs. Thus, use of the revenues to offset reimbursable IWM
19 plan costs is governed by the general principles of state mandates, that only the actual increased
20 costs of a state-mandated program are reimbursable and, to that end, revenues provided for by the
21 state-mandated program must be deducted from program costs. (See Cal. Const., art. XIII B, § 6;
22 Gov.Code §§ 17514, 17556, subd. (e); *County of Fresno v. State of California* (1991) 51 Cal.3d
23 482, 487; *County of Sonoma v. Commission on State Mandates*, (2000) 84 Cal.App.4th 1264,
24 1284.) These principles are reflected in respondent's regulation which requires, without
25 limitation or exception, the identification of offsetting revenues in the parameters and guidelines
26 for reimbursable cost claims. (Cal. Code Regs., tit. 2, § 1183.1(a)(7).)

27 In sum, respondent erred in adopting parameters and guidelines which, pursuant to
28 Public Contract Code sections 12167 and 12167.1, limited and conditioned the use of revenues

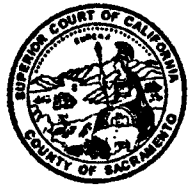
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generated by recycling activities of California Community Colleges under IWM plans to offset the colleges' reimbursable plan costs. Because the use of revenues to offset the reimbursable costs of IWM plan are properly governed by section 6 principles without the limitations and conditions imposed by sections 12167 and 12167.1, the court will order the issuance of a writ of mandate requiring respondent to correct its error through an amendment of the parameters and guidelines.

RELIEF

The petition is granted. Counsel for petitioners is directed to prepare a proposed judgment and proposed writ of mandate consistent with this ruling, serve it on counsel for respondent for approval as to form, and then submit it to the court pursuant to rule 3. 1312 of the California Rules of Court.

Dated: May 29, 2008



Lloyd G. Connelly

LLOYD G. CONNELLY
Judge of the Superior Court

SUPERIOR COURT OF CALIFORNIA, COUNTY OF SACRAMENTO

Gordon D Schaber Courthouse
720 Ninth STREET
Sacramento, CA 95814-1311

SHORT TITLE: ST OF CA DEPT OF FINANCE. ETAL VS. COMMISSION ON ST MANDATES

CLERK'S CERTIFICATE OF SERVICE BY MAIL

**CASE NUMBER:
07CS00355**

I certify that I am not a party to this cause. I certify that a true copy of the attached was mailed following standard court practices in a sealed envelope with postage fully prepaid, addressed as indicated below. The mailing and this certification occurred at Sacramento, California, on 05/30/2008.

Clerk of the Court, by: /s/ C Beebout *C Beebout*, Deputy

Leslie R Lopez
P.O.Box 944255
Sacramento, CA 94244

Camille Shelton
980 Ninth Street # 300
Sacramento, CA 95814

Jack C Woodside
P.O.Box 944255
Sacramento, CA 94244

Lisa Rose
*Santa Monica Community College Dist.
1900 Pico Blvd
Santa Monica*

Eric Feller
980 9th Street # 300
Commission on State Mandates
Sacramento, CA 95814

Roberta Mason
*Lake Tahoe Community College Dist.
One College Dr.
South Lake Tahoe, CA 96150*

Additional names and address attached.

CLERK'S CERTIFICATE OF SERVICE BY MAIL

Page: 1

(18)

Tab 6

State Center Community College District
 Legislatively Mandated Integrated Waste Management Program
 Offsetting Savings

FY's 1999-00 through 2010-11, excluding FY's 2001-02 and 2002-03

Review ID #: S13-MCC-959

Fresno City College												
Fiscal Year	Dates	Calendar Year	Tonnage Diverted	Tonnage Disposed	Total Tonnage Generated	Actual Diversion Percentage	Maximum Allowable Diversion Percentage	Is the Diversion % (column D) LESS THAN or EQUAL to the Maximum Diversion %	Allocated Diversion % If "YES", unlimited off savings = 100% If "NO", limited off savings = (E / D)	Statewide Average Landfill Fee (Per Ton)	Offsetting Savings I = A * G * H	
					C = A + B	D = A / C	Percentage					
1999-00	1/1/00 - 6/30/00	2000 **	Tab 4, page 2	201.55	175.95	377.50	53.39%	25.00%	NO	46.83%	\$ 36.39	(3,435)
												(3,435)
2000-01	7/1/00 - 12/31/00	2000 **	Tab 4, page 2	201.55	175.95	377.50	53.39%	25.00%	NO	46.83%	\$ 36.39	(3,435)
	1/1/01 - 6/30/01	2001	Tab 4, page 2	201.55	175.95	377.50	53.39%	25.00%	NO	46.83%	\$ 36.39	(3,435)
												(6,870)
2003-04	7/1/03 - 12/31/03	2003	Tab 4, page 4	176.90	153.20	330.10	53.59%	50.00%	NO	93.30%	\$ 36.83	(6,079)
	1/1/04 - 6/30/04	2004	Tab 4, page 6	189.75	184.50	374.25	50.70%	50.00%	NO	98.62%	\$ 38.42	(7,190)
												(13,269)
2004-05	7/1/04 - 12/31/04	2004	Tab 4, page 6	189.75	184.50	374.25	50.70%	50.00%	NO	98.62%	\$ 38.42	(7,190)
	1/1/05 - 6/30/05	2005	Tab 4, page 8	187.95	152.35	340.30	55.23%	50.00%	NO	90.53%	\$ 39.00	(6,636)
												(13,826)
2005-06	7/1/05 - 12/31/05	2005	Tab 4, page 8	187.95	152.35	340.30	55.23%	50.00%	NO	90.53%	\$ 39.00	(6,636)
	1/1/06 - 6/30/06	2006	Tab 4, page 10	189.75	155.00	344.75	55.04%	50.00%	NO	90.84%	\$ 46.00	(7,929)
												(14,565)
2006-07	7/1/06 - 12/31/06	2006	Tab 4, page 10	189.75	155.00	344.75	55.04%	50.00%	NO	90.84%	\$ 46.00	(7,929)
	1/1/07 - 6/30/07	2007	Tab 4, page 12	173.10	163.40	336.50	51.44%	50.00%	NO	97.20%	\$ 48.00	(8,076)
												(16,005)
2007-08	7/1/07 - 12/31/07	2007	Tab 4, page 12	173.10	163.40	336.50	51.44%	50.00%	NO	97.20%	\$ 48.00	(8,076)
	1/1/08 - 6/30/08	2008 *	Tab 4, page 12	173.10	163.40	336.50	51.44%	50.00%	NO	97.20%	\$ 51.00	(8,581)
												(16,657)
2008-09	7/1/08 - 12/31/08	2008 *	Tab 4, page 12	173.10	163.40	336.50	51.44%	50.00%	NO	97.20%	\$ 51.00	(8,581)
	1/1/09 - 6/30/09	2009 *	Tab 4, page 12	173.10	163.40	336.50	51.44%	50.00%	NO	97.20%	\$ 55.00	(9,254)
												(17,835)
2009-10	7/1/09 - 12/31/09	2009 *	Tab 4, page 12	173.10	163.40	336.50	51.44%	50.00%	NO	97.20%	\$ 55.00	(9,254)
	1/1/10 - 6/30/10	2010 *	Tab 4, page 12	173.10	163.40	336.50	51.44%	50.00%	NO	97.20%	\$ 56.00	(9,422)
												(18,676)
2010-11	7/1/10 - 12/31/10	2010 *	Tab 4, page 12	86.55	81.70	168.25	51.44%	50.00%	NO	97.20%	\$ 56.00	(4,711)
				3,214.70	2,890.25	6,104.95						(4,711)
												(125,849)

* Note: In 2008, CalRecycle began focusing on "per-capita disposal" instead of "diversion percentage." Therefore, beginning in 2008, CalRecycle no longer required the districts to report the actual amount of tonnage diverted. As a result, we used the tonnage diverted in 2007 to calculate the offsetting savings for FY's 2007-08, 2008-09, and 2009-10. If the district is able to support a lower amount of tonnage diverted for either 2008, 2009, or 2010, we will revise the amounts accordingly.

** Note: In 2000, Fresno City College's CalRecycle Annual Report states that the "Annual Report has not been finalized." For both FY 1999-00 and 2000-01 claims the district claimed costs for diversion activities. Therefore, unless the district is able to support the diversion percentage for 2000, the SCO will use the 2001 diversion percentage for this year.

State Center Community College District
 Legislatively Mandated Integrated Waste Management Program
 Offsetting Savings
 FY's 1999-00 through 2010-11, excluding FY's 2001-02 and 2002-03
 Review ID #: S13-MCC-959









Reedley College												
Fiscal Year	Dates	Calendar Year	Tonnage Diverted	Tonnage Disposed	Total Tonnage Generated	Actual Diversion Percentage	Maximum Allowable Diversion Percentage	Is the Diversion % (column D) LESS THAN or EQUAL to the Maximum Diversion %	Allocated Diversion % If "YES", unlimited off.savings = 100% If "NO", limited off.savings = (E / D)	State-wide Average Landfill Fee (Per Ton)	Offsetting Savings I = A * G * H	
					C = A + B	D = A / C	E					
1999-00	1/1/00 - 6/30/00	2000	Tab 4, page 23	195.10	598.80	793.90	24.57%	25.00%	YES	100.00%	\$ 36.39	(7,100)
												(7,100)
2000-01	7/1/00 - 12/31/00	2000	Tab 4, page 23	195.10	598.80	793.90	24.57%	25.00%	YES	100.00%	\$ 36.39	(7,100)
	1/1/01 - 6/30/01	2001	Tab 4, page 25	183.50	550.00	733.50	25.02%	25.00%	NO	99.92%	\$ 36.39	(6,672)
												(13,772)
2003-04	7/1/03 - 12/31/03	2003	Tab 4, page 27	203.20	575.00	778.20	26.11%	50.00%	YES	100.00%	\$ 36.83	(7,484)
	1/1/04 - 6/30/04	2004	Tab 4, page 29	316.40	142.50	458.90	68.95%	50.00%	NO	72.52%	\$ 38.42	(8,816)
												(16,300)
2004-05	7/1/04 - 12/31/04	2004	Tab 4, page 29	316.40	142.50	458.90	68.95%	50.00%	NO	72.52%	\$ 38.42	(8,816)
	1/1/05 - 6/30/05	2005	Tab 4, page 31	324.75	141.50	466.25	69.65%	50.00%	NO	71.79%	\$ 39.00	(9,092)
												(17,908)
2005-06	7/1/05 - 12/31/05	2005	Tab 4, page 31	324.75	141.50	466.25	69.65%	50.00%	NO	71.79%	\$ 39.00	(9,092)
	1/1/06 - 6/30/06	2006	Tab 4, page 33	319.80	142.00	461.80	69.25%	50.00%	NO	72.20%	\$ 46.00	(10,621)
												(19,713)
2006-07	7/1/06 - 12/31/06	2006	Tab 4, page 33	319.80	142.00	461.80	69.25%	50.00%	NO	72.20%	\$ 46.00	(10,621)
	1/1/07 - 6/30/07	2007	Tab 4, page 35	293.35	140.00	433.35	67.69%	50.00%	NO	73.87%	\$ 48.00	(10,401)
												(21,022)
2007-08	7/1/07 - 12/31/07	2007	Tab 4, page 35	293.35	140.00	433.35	67.69%	50.00%	NO	73.87%	\$ 48.00	(10,401)
	1/1/08 - 6/30/08	2008 *	Tab 4, page 35	293.35	140.00	433.35	67.69%	50.00%	NO	73.87%	\$ 51.00	(11,052)
												(21,453)
2008-09	7/1/08 - 12/31/08	2008 *	Tab 4, page 35	293.35	140.00	433.35	67.69%	50.00%	NO	73.87%	\$ 51.00	(11,052)
	1/1/09 - 6/30/09	2009 *	Tab 4, page 35	293.35	140.00	433.35	67.69%	50.00%	NO	73.87%	\$ 55.00	(11,918)
												(22,970)
2009-10	7/1/09 - 12/31/09	2009 *	Tab 4, page 35	293.35	140.00	433.35	67.69%	50.00%	NO	73.87%	\$ 55.00	(11,918)
	1/1/10 - 6/30/10	2010 *	Tab 4, page 35	293.35	140.00	433.35	67.69%	50.00%	NO	73.87%	\$ 56.00	(12,135)
												(24,053)
2010-11	7/1/10 - 12/31/10	2010*	Tab 4, page 35	146.68	70.00	216.68	67.69%	50.00%	NO	73.87%	\$ 56.00	(6,068)
				4,898.93	4,224.60	9,123.53						(6,068)
												(170,359)

* Note: In 2008, CalRecycle began focusing on "per-capita disposal" instead of "diversion percentage." Therefore, beginning in 2008, CalRecycle no longer required the districts to report the actual amount of tonnage diverted. As a result, we used the tonnage diverted in 2007 to calculate the offsetting savings for FY's 2007-08, 2008-09, 2009-10, and 2010-11. If the district is able to support a lower amount of tonnage diverted for either 2008, 2009, or 2010, we will revise the amounts accordingly.

Tab 7

Adjustment to State Center CCD's Integrated Waste Management Claims

Thursday, August 01, 2013
4:23 PM

Subject	Adjustment to State Center CCD's Integrated Waste Management Claims
From	Kurokawa, Lisa
To	'ed.eng@scccd.edu'
Cc	Martin, Alexandra L. (AMartin@sco.ca.gov); 'wil.schofield@scccd.edu'; 'Glynnna.Billings@scccd.edu'
Sent	Thursday, August 01, 2013 4:20 PM
Attachments	 Offsetting ...  Offsetting ...  Narrative ...  Waste Mg...  Waste Mg...  Septembe...  Amended ...  Fiscal Anal...

Mr. Eng,

My name is Lisa Kurokawa and I'm an Audit Manager with the State Controller's Office, Division of Audits, Mandated Cost Claim Bureau. The reason I am contacting you is because the State Controller's Office will be adjusting State Center CCD's Integrated Waste Management (IWM) claims for FY's 1999-00, 2000-01, 2003-04, 2004-05, 2005-06, 2006-07, 2007-08, 2008-09, 2009-10, and 2010-11 by \$296,208. The district contracted with SixTen and Associates to prepare these claims.

Unreported Offsetting Savings

We are making this adjustment because the district did not offset any savings realized as a result of implementing its IWM plan. For the fiscal years in the review period, the district realized savings of \$296,208 as a result of implementing its IWM plan (\$170,359 for Reedley College and \$125,849 for Fresno College). Please see the attached "Offsetting Savings Calculation" (for both Reedley College and Fresno City College) and the attached "Narrative of Review Adjustment" for an explanation of the adjustment. To calculate the offsetting savings realized by the district, we used the "tonnage diverted" that the district reported to CalRecycle in accordance with Public Resource Code section 42926, subsection (b)(1) (as shown on the attached "Waste Management Report of Diversion").

Background regarding the Offsetting Savings Adjustment

Here's some background information regarding the offsetting savings adjustment:

- In 2007, CalRecycle filed a petition for writ of mandate requesting that the Commission on State Mandates (CSM) issue new parameters and guidelines that give full consideration to the cost savings (e.g. avoided landfill disposal fees) that a district realizes as a result of implementing an IWM program. On June 30, 2008, the court ruled that the CSM was required to amend the parameters and guidelines to require districts to identify and offset from their claims, costs savings.
- In the September 10, 2008 CSM's final staff analysis and proposed amendments to the parameters and guidelines (attached - see the 2nd paragraph on page 3/22), the CSM quotes the court ruling that says: "Cost savings may be calculated from the calculations of annual solid waste disposal reduction or diversion that community colleges must annually report to the Board pursuant to PRC section 42926, subdivision (b)(1)." Furthermore, the amended parameters and guidelines apply retroactively to the original period of reimbursement because the court's decision interprets the test claim statutes as a question of law (see the middle of page 6/22).

Financial Summary

For the fiscal years in the review period, the district claimed reimbursement of \$436,519 for the IWM Program. However, because of the offsetting savings adjustment, we have found that \$140,311 is allowable and \$296,208 is unallowable (please see the attached "Fiscal Analysis" for a summary of the claimed, allowable, and review adjustment by fiscal year). The State has made no payment to the district; therefore, the State will pay the district \$140,311 contingent upon available appropriations.

Attached Documentation

I have attached the following documentation for you to review:

- Offsetting Savings Calculations for both Reedley College and Fresno City College
- Narrative of Review Adjustment
- Waste Management Report of Diversion for both Reedley College and Fresno City College (from CalRecycle's website)
- September 10, 2008 Final Staff Analysis (from the Commission on State Mandates)
- Amended Parameters and Guidelines (See the "Offsetting Savings" section on page 11 of 12)
- Fiscal Analysis (Summary of Claimed, Allowable, and Unallowable Costs by fiscal year)

I will attach the IWM Claims for on a separate email because the file size is too large (3 MB).

Meeting to discuss?

At this point, we would like for the district to review this documentation and let us know if you have any questions or concerns. Also, if you are interested, we are willing to have a meeting to discuss this adjustment in more detail?

If we don't hear back from the district by Friday, August 16, 2013, we will assume that the district has no questions regarding this adjustment and we will proceed with processing a letter report explaining the reason for the adjustment .

Thank you,

Lisa Kurokawa

Audit Manager

State Controller's Office

Division of Audits | Mandated Cost Bureau

(916) 327-3138 - Office | (916) 549-2753 - Work Cell

lkurokawa@sco.ca.gov

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Tab 8

RE: Adjustment to State Center CCD's Integrated Waste Management Claims

Friday, August 16, 2013
10:44 AM

Subject	RE: Adjustment to State Center CCD's Integrated Waste Management Claims
From	Kurokawa, Lisa
To	'ed.eng@scccd.edu'
Cc	Martin, Alexandra L. (AMartin@sco.ca.gov); 'wil.schofield@scccd.edu'; 'Glynnna.Billings@scccd.edu'
Sent	Friday, August 16, 2013 10:30 AM

Mr. Eng,

I haven't heard back from the district regarding my August 1, 2013 email identifying an adjustment to the district's Integrated Waste Management (IWM) claims for FY's 1999-00, 2000-01, 2003-04, 2004-05, 2005-06, 2006-07, 2007-08, 2008-09, 2009-10, and 2010-11? To summarize, we have determined that the district did not offset any savings realized as a result of implementing the district's IWM Plan. For these FY's, the district realized savings of \$296,208 that were not reported.

For these FY's, the district claimed reimbursement of \$436,519 for the IWM Program. However, because of the offsetting savings adjustment, we have determined that \$140,311 is allowable and \$296,208 is unallowable. The State has made no payments to the district; therefore, the State will pay the district \$140,311, contingent upon available appropriations.

As mentioned in the email below, we are willing to meet with the district to discuss this adjustment. However, since we haven't heard back from the district, we will assume that the district has no questions regarding this adjustment and we will proceed with issuing a letter report notifying the district "officially" of the adjustment.

Thank you,

Lisa Kurokawa

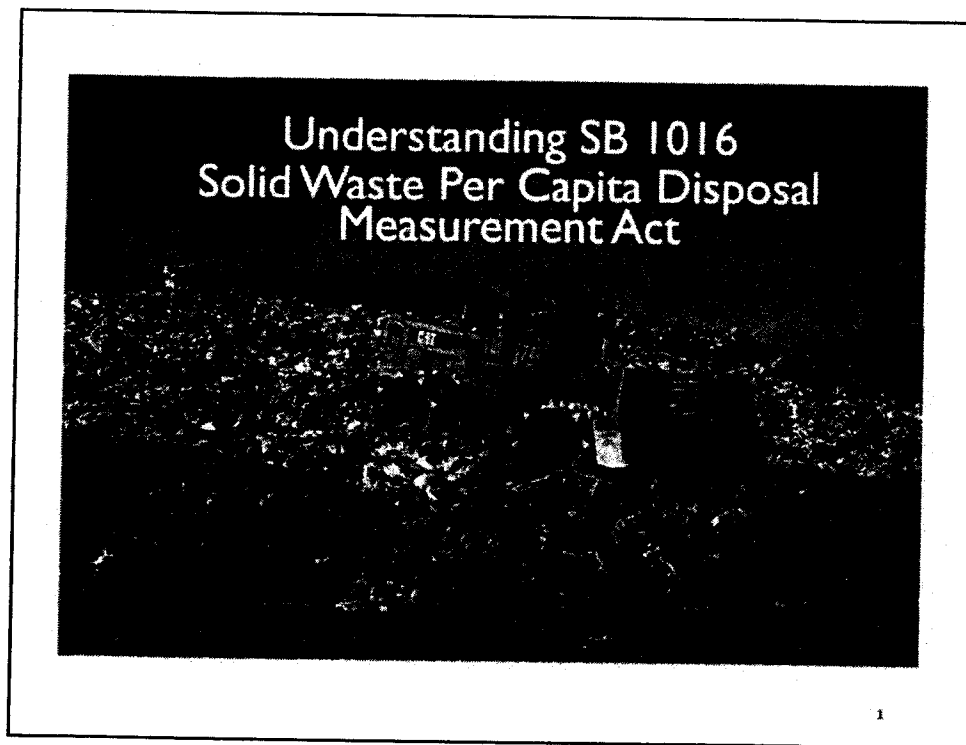
Audit Manager
State Controller's Office
Division of Audits | Mandated Cost Bureau
(916) 327-3138 - Office | (916) 549-2753 - Work Cell
lkurokawa@sco.ca.gov

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~~From: Kurokawa, Lisa
Sent: Thursday, August 01, 2013 4:23 PM
To: 'ed.eng@scccd.edu'
Cc: Martin, Alexandra L. (AMartin@sco.ca.gov); 'wil.schofield@scccd.edu'; 'Glynnna.Billings@scccd.edu'
Subject: RE: Adjustment to State Center CCD's Integrated Waste Management Claims~~

~~Mr. Eng,~~

Tab 9



Intro

Hello, and thank you for your interest in this quick overview of The Solid Waste Per Capita Disposal Measurement Act – also known as SB1016. I am _____ of the California Integrated Waste Management Board.

The Integrated Waste Management Act of 1989 (AB 939) was revolutionary legislation that changed the way California managed its trash, its landfills, and most importantly – its resources.

Not only did 939 get California to divert a mandated 50 percent of its waste, it surpassed that goal as California achieved 58 percent diversion in 2007.

But we are far from finished. While the 50 percent target remains unchanged, the passage of SB 1016 will simplify the way jurisdictions measure their waste stream and put more emphasis on successful recycling and diversion program implementation.

[Slide 1]

So how does SB 1016 affect your waste management practices? This presentation will provide a very brief overview that will answer some frequently asked questions about the legislation and will provide resources for additional information.

SOURCE:

<http://www.calrecycle.ca.gov/igcentral/goalmeasure/Tools/SimplePresen.pdf>

①

From Diversion...

- **Diversion Rate:**
 - Complex mathematical calculations and estimates
 - 18-24 months to determine final calculations
 - Focus on 50 percent rather than implementing effective programs

2

The calculation of a jurisdiction's diversion numbers has always played a major role in AB 939.

However, [click] it has long been described as an inefficient, overly complex process – one that takes [click] between 18 and 24 months to complete.

[click] It also improperly places focus on achieving satisfactory numbers rather than implementing successful waste reduction and recycling programs.

[next slide]

...to Disposal

- **Per Capita Disposal Rate:**
 - Simplifies: calculates disposal per person within a jurisdiction
 - Six months to determine final calculations
 - Less “bean counting” and more resources towards program implementation

3

SB 1016 [click] simplifies the measurement process – moving away from the complexities of diversion estimates and instead measuring per capita *disposal* - that is, disposal per person within a particular Jurisdiction.

This shift from diversion to disposal provides much more accurate measurements, [click] takes less time to calculate – 6 months vs. 18-24 – and allows jurisdictions [click] to apply resources toward building successful programs rather than crunching numbers.

[next slide]

How does this Change 50%?

- Old system: 50% or MORE *Diversion* plus program implementation equals success
- New system: 50% or LESS *Disposal* plus program implementation equals success
- Under SB 1016, lower per capita disposal equal less waste

4

This change in measurement does change how we look at the numbers, however the intent remains the same – reducing our waste disposal.

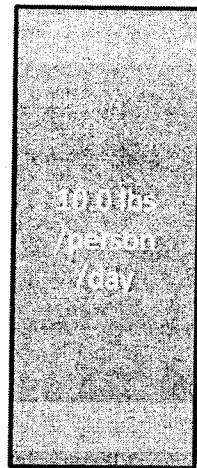
Under the old system, [click] if a jurisdiction *diverted* 50 percent of its waste or MORE, and it was fully implementing its recycling and related programs, then it had met its mandate and was moving in the right direction.

Now, under SB 1016, each jurisdiction will have a disposal target that is the equivalent of 50 percent diversion, and that target will be expressed on a *per capita basis*. [click] If a jurisdiction *disposes* less than its 50 percent equivalent per capita disposal target AND is implementing its recycling and related programs, it has met the mandate.

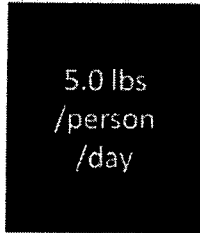
You are used to thinking about a diversion rate of *over* 50 percent as being great news! [click] But now, you should be thinking that if your per-capita disposal rate is *less than* your target, then that means you're doing a great job with your programs and now that is great news!

*

50% Equivalent Per Capita Disposal Target



Base Period Generation
(All Disposal + All
Diversion)



50% Per Capita
Disposal Target
(50% of Base Generation)

50% per capita disposal
target = jurisdiction's
50% diversion rate
under the old system.

5

Confused? Perhaps this slide will help.

[click] A jurisdiction with a base waste generation rate of 10 pounds per person per day will have a **TARGET [click]** of getting that rate to 5 pounds per person per day, or 50 percent. As you can see, under this new system, a low per capita disposal is a good thing.

In short, the lower the percentage, the less waste a jurisdiction is generating - thus the better it is doing.

Also, an important point to remember **[click]** - if your jurisdiction was at 50 percent diversion under the old system, in most cases, your jurisdiction will remain at 50 percent under the new system—it is just measured in terms of per capita disposal now.

[next slide]

Each Jurisdiction is Unique

- Differing demographics and industrial bases within jurisdictions
- Impossible to compare targets and progress to other jurisdictions

6

Remember that each jurisdiction is unique! **[click]** Each one has its own 50 percent equivalent disposal target, different demographics and industrial bases.

You may be used to comparing your diversion rate with other jurisdictions in the region, but because the per-capita disposal calculation is unique to each jurisdiction, **[click]** it is impossible to compare targets and disposal rates.

Compliance Impacts of SB 1016

- Compliance remains unchanged
- Disposal number is a factor to consider, but does NOT determine compliance
- Evaluation focused on how jurisdictions are implementing their programs
- Technical assistance for struggling programs

7

SB 1016 does not change AB 939's 50 percent requirement—it just measures it differently.

[click] A jurisdiction's compliance is also the same under the new system as it was under the old system. Under both systems, the most important aspect of compliance is program implementation. However, the new system further emphasizes the importance of program implementation.

To evaluate compliance, the Board will look at a jurisdiction's per-capita disposal rates as an indicator of how well its programs are doing to keep or reduce disposal at or below a jurisdiction's unique 50% equivalent disposal target.

[click] But the numbers are simply one of several factors – as opposed to being the primary factor – that the Board uses to determine compliance.

[click] The priority of the Board is to evaluate that a jurisdiction is continuing to implement the programs it chose and is making progress in meeting its target.

If a jurisdiction is struggling to meet its 50 percent target, **[click]** the Board will provide increased technical assistance to help determine why that may be and work with them to make any necessary program modifications.

[next slide]

SB 1016 Recap What Stakeholders Asked For!

- Simplified, accurate and timely
- Maintains 50% requirement
- Emphasis on program implementation instead of number crunching
- Increase CIWMB staff field presence to provide technical assistance

8

SB 1016 was developed - in response to recommendations from you and the CIWMB – [click] to create a measurement system that is less complex, more accurate, and more timely than it has been in the past.

[click]

The shift to a per capita disposal system with [click] continuing emphasis on successful program implementation, [click] as well as an increase in technical assistance to jurisdictions, is the next step to improving waste management practices in California.

It creates a clearer picture of where we stand in our waste reduction efforts - but most importantly, SB 1016 allows us to better see where improvements are needed and to address those areas.

Contacts:

Kaoru Cruz, CIWMB
(916) 341-6249
kcruz@ciwmb.ca.gov

Keir Furey, CIWMB
(916) 341-6622
kfurey@ciwmb.ca.gov

Debra Kustic, CIWMB
(916) 341-6207
dkustic@ciwmb.ca.gov

9

I'm sure you have plenty of questions regarding the finer points of SB 1016 and the Board has a number of staff available to provide any additional information and expertise you might need regarding this important piece of legislation. **[click]** Please do not hesitate to contact them if you have any questions.

[Closing]

It is my hope that you have found this brief introduction to SB 1016 useful and informative. California is a global leader in environmental protection, and it is our work here at the State and Local levels that is so vital to that success.

We at the Board thank you for your efforts thus far, and we look forward to continued success working with you

Thank you very much for your time.

Tab 10



State Agency Waste Management: Annual Report Diversion Programs to Report

In each reporting year, state agencies must select which diversion programs to report, and describe how programs are implemented. This list of materials and program activities is offered to help state agencies prepare for the annual report.

Recycling

Recycling is the practice of collecting and diverting materials from the waste stream for remanufacturing into new products, such as recycled-content paper. The programs listed reflect this practice.

The annual report will ask you to identify the materials that are collected for recycling at your facility/facilities and provide details describing your recycling activities.

- > Beverage containers
- > Glass Plastics (#3-7)
- > Carpet
- > Cardboard
- > Newspaper
- > Office paper (white)
- > Office paper (mixed)
- > Confidential shredded paper
- > Copier/toner cartridges
- > Scrap metal
- > Wood waste
- > Textiles
- > Ash Sludge (sewage/industrial)
- > Tires
- > White goods
- > Construction materials/debris
- > Rendering
- > Other
- > None

Information About Hazardous Waste Materials

These following materials are deemed as hazardous, and cannot be disposed in a landfill. Proper handling is required and (does not count as diversion) These hazardous materials are regulated by the California Department of Toxic Substances Control (DTSC). Please see the DTSC website for their disposal guidelines.



①

- > **Universal Waste:** Radios, stereo equipment, printers, VCR/DVD players, calculators, cell phones, telephones, answering machines, microwave ovens, cathode ray tubes, cathode ray glass, all types of batteries, lamps (compact fluorescent lightbulbs, commercial fluorescent lights), mercury containing equipment, non-empty aerosol cans (containing propane, butane pesticides), and other common electronic devices.
- > **Electronic Waste:** Common electronic devices that are identified as hazardous waste, such as computers and central processing units (CPU), laptops, monitors and televisions, etc.
- > Additional hazardous wastes should be properly managed: antifreeze, asbestos, paint, treated wood, used oil, etc.



Organics Recycling

In October of 2014 Governor Brown signed AB 1826 Chesbro (Chapter 727, Statutes of 2014), requiring businesses, including State Agencies, to recycle their organic waste on and after April 1, 2016, depending on the amount of organic waste they generate per week. This law also requires that on and after January 1, 2016, local jurisdictions across the state implement an organic waste recycling program to divert organic waste generated by businesses, including State Agencies that meet the progressive thresholds. Learn more about AB 1826 and Mandatory Commercial Organics Recycling.

Programs that increase diversion of organic materials from landfill disposal for beneficial uses such as compost, mulch, and energy production.

The annual report will ask you to identify the organic materials, how they are diverted by your facility/facilities, and provide details describing your organics recycling programs.

- > Xeriscaping (climate appropriate landscaping)
- > Grasscycling
- > Green Waste--On-site composting and mulching
- > Green Waste--Self-haul
- > Green Waste--Commercial pickup
- > Food scraps--On-site composting and mulching
- > Food scraps--Self-haul
- > Food scraps--Commercial pickup
- > Other

Material Exchange

Programs that promote the exchange and reuse of unwanted or surplus materials. The reuse of materials/products results in the conservation of energy, raw resources, landfill space, and the reduction of green house gas emissions, purchasing costs, and disposal costs.

The annual report will ask you to identify your agency/facility's efforts to donate or exchanges materials, supplies, equipment, etc., and provide details describing your material exchange activities.

- > Nonprofit/school donations
- > Internal property reutilizations
- > State surplus (accepted by DGS)
- > Used book exchange/buy backs
- > Employee supplies exchange
- > Other



Waste Prevention/Reuse

Programs in this section support (a) waste prevention: actions or choices that reduce waste, and prevent the generation of waste in the first place; and (b) reuse: using an object or material again, either for its original purpose or for a similar purpose, without significantly altering the physical form of the object or material.

The annual report will ask you to select the common waste prevention and reuse activities implemented at your facility/facilities, and provide details describing your waste prevention and reuse programs.

- >> Paper forms reduction--online forms
- >> Bulletin boards
- >> Remanufactured toner cartridges
- >> Retreaded/Recapped tires
- >> Washable/Reusable cups, service ware
- >> Reusable boxes
- >> Reusable pallets
- >> Reusable slip sheets
- >> Electronic document storage
- >> Intranet
- >> Reuse of office furniture, equipment & supplies
- >> Reuse of packing materials
- >> Reuse of construction/remodeling materials
- >> Double-sided copies
- >> Email vs. paper memos
- >> Food Donation
- >> Electric air hand-dryers
- >> Remanufactured equipment
- >> Rags made from waste cloth or reusable rags
- >> Preventative maintenance
- >> Used vehicle parts
- >> Used Tires
- >> Other
- >> None

Green Procurement

Programs that promote green purchasing practices, including the purchase of goods and materials that are made from recycled or less harmful ingredients such as, postconsumer recycled content copy paper or less toxic cleaning products. [View sample policies](#) and the [Department of General Services Buying Green website](#).

The annual report will ask you to identify how your agency is closing the recycling loop (such as buying post-consumer recycled content products), and provide details describing your procurement programs/policies and the types of green products your agency is procuring. [View SABRC Report](#)

- >> Recycled Content Product (RCP) procurement policy

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- >> Environmentally Preferable Purchasing (EPP) procurement policy
- >> Staff procurement training regarding RCP/EPP practices
- >> RCP/EPP language included in procurement contracts for products and materials
- >> Other green procurement activities

Training and Education

Programs to reduce trash, re-use, recycle, compost, and to buy green products are more effective when employees are aware, involved and motivated. How does your agency train and educate employees, and non-employees (if applicable) regarding existing waste management and recycling programs?

The annual report will ask you to identify how your agency trains and educates employees, and non-employees (if applicable) regarding efforts to reduce waste, reuse, recycle, compost, and buy green products, and explain how you also educate your suppliers, customers, and/or your community about your efforts to reduce, reuse, recycle, compost, and buy recycled products.

- >> Web page (intranet or internet)
- >> Signage (signs, posters, including labels for recycling bins)
- >> Brochures, flyers, newsletters, publications, newspaper articles/ads
- >> Office recycling guide, fact sheets
- >> New employee package
- >> Outreach (internal/external) e.g. environmental fairs
- >> Seminars, workshops, special speakers
- >> Employee incentives, competitions/prizes
- >> Awards program
- >> Press releases
- >> Employee training
- >> Waste audits, waste evaluations/surveys
- >> Special recycling/reuse events
- >> Other

Please contact your CalRecycle local assistance representative for individual assistance.

Last updated: July 30, 2015

State Agency Waste Management Programs, <http://www.calrecycle.ca.gov/StateAgency/>

Recycling Coordinator: SARC@calrecycle.ca.gov, (916) 341-6199

Buy Recycled Campaign: BuyRecycled@calrecycle.ca.gov, (916) 341-6199

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Tab 11



LINDA S. ADAMS
SECRETARY FOR ENVIRONMENTAL
PROTECTION

CALIFORNIA INTEGRATED WASTE MANAGEMENT BOARD



ARNOLD SCHWARZENEGGER
GOVERNOR

1001 I STREET, SACRAMENTO, CALIFORNIA 95814 • P.O. BOX 4025, SACRAMENTO, CALIFORNIA 95812-4025
(916) 341-6000 • WWW.CIWMB.CA.GOV

MARGO REID BROWN
CHAIR
MBROWN@CIWMB.CA.GOV
(916) 341-6051

September 21, 2009

Paula Higashi
Executive Director
Commission on State Mandates
980 Ninth Street, Suite 300
Sacramento, CA 95864

SHEILA JAMES KUEHL
SKUEHL@CIWMB.CA.GOV
(916) 341-6039

Re: **Development Of Revised Statewide Cost Estimate**
Request to Amend Parameters and Guidelines
Integrated Waste Management Board 05-PGA-16
Public Resources Code Sections 40148, 40196.3, 42920-42928
Public Contract Code Sections 12167 and 12167.1
Statutes 1999, Chapter 764; Statutes 1992, Chapter 1116
State Agency Model Integrated Waste Management Plan (February 2000)

JOHN LAIRD
JLAIRD@CIWMB.CA.GOV
(916) 341-6010

Dear Ms. Higashi:

CAROLE MIGDEN
CMIGDEN@CIWMB.CA.GOV
(916) 341-6024

You have requested a "revised estimate of avoided disposal costs and sales of recyclable materials, based on the information reported to the CIWMB by the 45 claimant districts" for use in developing an accurate revised statewide cost estimate. Compiling this information required a significant effort on the part of a number of our staff and I wanted to express our appreciation for the additional time you have allowed us to respond.

ROSALIE MULE
RMULE@CIWMB.CA.GOV
(916) 341-6016

Enclosed you will find summary spreadsheets containing information on each district to the extent it was available for the years involved with this claim. These summary sheets were built from a number of other spreadsheets detailing disposal reduction amounts for waste, and recovered materials by types, such as glass, paper, etc. I have only enclosed the summary sheets in hard copy due to the large amount of paper involved and the inability to fit much of the information on one page at a time. I will be separately e-mailing those documents to you so that your staff may review them in a more readily useable format. For those parties that are also receiving a copy of this letter, if you would like me to e-mail these additional documents to you, please send your e-mail address with a request to me at eblock@ciwmb.ca.gov.

There are several things I must note about the enclosed information. We could not provide information about the years 1999 and 2000 because plans were first coming in during that period and community colleges were not yet reporting their results. Starting in 2001, the data is based on a calendar year, not a fiscal year, as that is the way in which the information was reported to us. We have not provided 2008 data as we have not received and reviewed all of that information yet. Districts do not report their reduced disposal costs or sales of recyclable materials per se, they report their reduction in disposal and the amounts of recyclable materials they have recovered. We then took that data and used average estimated rates for disposal costs and sale of recyclable commodities for the years involved to develop monetary estimates.

Finally, you will notice that despite some significant offsets and available revenue, some community college districts still show a cost for implementation. I want to make clear that it is the CIWMB's position that these claim amounts are still inaccurate – the amounts claimed far exceed



September 21, 2009
Paula Higashi
Page 2

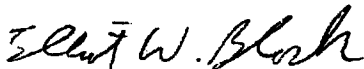
reasonable costs for the programs implemented, particularly when compared to other similar costs from other claimants. While the CIWMB understands that a more detailed level of claim review will occur at a later date, we still believe that the Commission should not include claims that are inaccurate on their face in the calculations of estimated statewide costs.

Once you have had a chance to review this information, you will see that most of the claimants have neglected to provide information to you on offsets and revenues that they reported to us as part of their annual reports. As we have previously indicated, we believe once these numbers are factored in, and other inaccuracies are corrected – the claimants will in fact be owed nothing from the state because the programs that they were required to institute saved them money, rather than costing money.

I realize there is a lot of detail in the information provided and e-mailed separately. Please feel free to let me know if you would like to meet with our staff to obtain any additional information or explanations on how this data was derived. I can be reached at 916-341-6080 if you would like to make arrangements to discuss this further. Thank you for your consideration.

I certify, under penalty of perjury, that I am an authorized representative of the California Integrated Waste Management Board and that the statements made in this document are true and correct to the best of my personal knowledge and belief.

Executed this 21st day of September, 2009 in Sacramento, California, by:



Elliot Block
Chief Counsel
California Integrated Waste Management Board

PROOF OF SERVICE

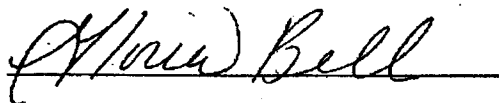
**Development Of Revised Statewide Cost Estimate
Integrated Waste Management Board 05-PGA-16**

I, the undersigned, declare as follows:

I am employed in the County of Sacramento, State of California, I am 18 years of age or older and not a party to the within-entitled cause; my business address is 1001 I Street, 23rd floor, Sacramento, California, 95814.

On September 21, 2009, I served the attached Letter With Enclosures Regarding The Development Of Revised Statewide Cost Estimate to the Commission on State Mandates and by placing a true copy thereof to the Commission and to all of those listed on the attached mailing list enclosed in a sealed envelope with postage thereon fully prepaid in the U. S. Mail at Sacramento, California, in the normal pickup location at 1001 I Street, 23rd floor, for Interagency Mail Service, addressed as follows:

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct, and that this declaration was executed on September 21, 2009 at Sacramento, California.

A handwritten signature in cursive script that reads "Maria Bell". The signature is written in black ink and is positioned above a horizontal line.

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Douglas R. Brinkley
State Center Community College District
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Fresno, CA 93704-6398

Jolene Tollenaar
MGT of America
455 Capitol Mall, Suite 600
Sacramento, CA 95814

Michael Johnston
Clovis Unified School District
1450 Herndon Ave.
Clovis, CA 93611-0599

District / College	Total claimed - (offsets + avoided disposal) for 2001	Total claimed - (offsets + avoided disposal) for 2002	Total claimed - (offsets + avoided disposal) for 2003	Total claimed - (offsets + avoided disposal) for 2004	Total claimed - (offsets + avoided disposal) for 2005	Total claimed - (offsets + avoided disposal) for 2006	Total claimed - (offsets + avoided disposal) for 2007	Grand Total For All Years
Contra Costa College								
Diablo Valley College								
Los Medanos College								
	\$ (9,721.43)	\$ (17,093.76)	\$ (21,268.27)	\$ (34,617.79)	\$ (38,088.70)	\$ (44,388.20)	\$ (93,161.02)	\$ (258,339.18)
El Camino CCD								
El Camino College								
Compton Community Educational Center								
	\$ 31,005.91	\$ 14,677.70	\$ 3,983.50	\$ 13,877.75	\$ (46,510.53)	\$ 8,980.07	\$ (8,815.19)	\$ 17,199.21
Foothill-DeAnza CCD								
DeAnza College								
Foothill College								
	\$ (76,543.42)	\$ (314,355.47)	\$ (108,315.26)	\$ (110,536.86)	\$ (236,092.97)	\$ (181,090.89)	\$ (153,776.91)	\$ (1,180,711.77)
Gavilan Joint CCD								
Gavilan College								
	\$ 63,323.67	\$ 62,091.56	\$ 36,358.77	\$ 45,610.46	\$ 43,765.48	\$ (408,713.79)	\$ 38,836.07	\$ (118,727.79)
Glendale CCD								
Glendale Community College								
	\$ (34,513.22)	\$ 18,688.38	\$ 72,574.80	\$ 46,948.46	\$ 56,408.12	\$ 54,814.00	\$ 80,453.34	\$ 295,373.88
Grossmont-Cuyamaca CCD								
Cuyamaca College								
Grossmont College								
	\$ (137,664.73)	\$ 39,437.16	\$ 39,263.89	\$ (115,710.42)	\$ (721,030.27)	\$ 116,609.81	\$ (597.11)	\$ (779,691.67)
Hartnell CCD								
Hartnell Community College								
	\$ 30,209.01	\$ 43,437.20	\$ 18,598.88	\$ (12,568.36)	\$ 5,597.45	\$ (20,014.70)	\$ (84,752.35)	\$ (19,492.87)

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District / College	Total claimed - (offsets + avoided disposal) for 2001	Total claimed - (offsets + avoided disposal) for 2002	Total claimed - (offsets + avoided disposal) for 2003	Total claimed - (offsets + avoided disposal) for 2004	Total claimed - (offsets + avoided disposal) for 2005	Total claimed - (offsets + avoided disposal) for 2006	Total claimed - (offsets + avoided disposal) for 2007	Grand Total For All Years
Lassen CCD								
Lassen College								
	\$ (10,880.06)	\$ (15,900.70)	\$ (9,691.47)	\$ (15,708.67)	\$ (13,755.67)	\$ (18,911.66)	\$ (23,146.91)	\$ (107,995.14)
Long Beach CCD								
Long Beach City College								
	\$ 11,682.69	\$ 16,676.15	\$ 12,275.70	\$ (101,090.71)	\$ 10,735.82	\$ (16,139.13)	\$ (10,663.06)	\$ (76,522.54)
Los Rios CCD								
American River College								
Cosumnes River College								
Folsom Lake College								
Sacramento City College								
	\$ (32,892.88)	\$ (93,854.42)	\$ (66,912.90)	\$ (96,455.32)	\$ (1,231,937.81)	\$ (19,344.10)	\$ (37,187.40)	\$ (1,578,584.82)
Marin CCD								
College of Marin								
	\$ (13,631.22)	\$ (10,468.62)	\$ (1,086.09)	\$ 8,419.85	\$ 9,879.65	\$ 4,744.82	\$ (19,837.14)	\$ (21,978.75)
Merced CCD								
Merced College								
	\$ (208,871.37)	\$ 12,812.47	\$ 15,089.74	\$ 6,851.73	\$ 4,494.98	\$ 35,310.27	\$ 34,030.21	\$ (100,281.96)
MiraCosta CCD								
MiraCosta College								
	\$ (7,547.86)	\$ (10,795.92)	\$ (38,401.45)	\$ (16,505.89)	\$ (55,895.14)	\$ (77,153.72)	\$ (41,286.71)	\$ (247,586.68)
Monterey CCD								
Monterey Peninsula College								
	\$ (12,928.87)	\$ (18,782.43)	\$ (20,194.80)	\$ (28,059.36)	\$ (25,043.13)	\$ (29,633.94)	\$ (18,153.85)	\$ (152,796.37)

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District / College	Total claimed - (offsets + avoided disposal) for 2001	Total claimed - (offsets + avoided disposal) for 2002	Total claimed - (offsets + avoided disposal) for 2003	Total claimed - (offsets + avoided disposal) for 2004	Total claimed - (offsets + avoided disposal) for 2005	Total claimed - (offsets + avoided disposal) for 2006	Total claimed - (offsets + avoided disposal) for 2007	Grand Total For All Years
Mt. San Antonio CCD								
Mt. San Antonio College								
	\$ 3,452.14	\$ (22,145.81)	\$ 5,517.39	\$ (8,624.39)	\$ 23,867.20	\$ 38,421.14	\$ 34,257.98	\$ 74,745.65
North Orange Cty CCD								
Cypress College								
Fullerton College								
	\$ (3,105.41)	\$ (80,224.30)	\$ (129,370.31)	\$ (134,735.18)	\$ (193,425.60)	\$ (249,952.05)	\$ (34,409.44)	\$ (825,222.29)
Palo Verde CCD								
Palo Verde College								
	\$ 71,930.00	\$ 58,605.46	\$ 56,129.09	\$ 59,374.79	\$ 65,689.95	\$ 63,553.71	\$ 26,730.81	\$ 402,013.80
Palomar CCD								
Palomar College								
	\$ 65,958.21	\$ 72,504.57	\$ 101,216.85	\$ 58,994.82	\$ 40,096.59	\$ 40,897.25	\$ 65,760.78	\$ 445,429.07
Pasadena CCD								
Pasadena City College								
	\$ 164,564.73	\$ 238,657.67	\$ 256,456.32	\$ 235,830.32	\$ 245,767.58	\$ 14,930.51	\$ 270,023.24	\$ 1,426,230.37
Rancho Santiago CCD								
Santa Ana College								
	\$ 58,373.70	\$ 49,973.24	\$ 54,125.17	\$ 115,919.38	\$ 67,374.86	\$ 141,308.96	\$ 60,312.53	\$ 547,387.84
Santiago Canyon College								
Redwoods CCD								
College of the Redwoods								
	\$ (2,801.78)	\$ 31,802.33	\$ 33,184.43	\$ 33,788.47	\$ 31,796.19	\$ 6,146.67	\$ (79,700.05)	\$ 54,216.27
San Bernardino CCD								
Crafton Hills College								

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District / College	Total claimed - (offsets + avoided disposal) for 2001	Total claimed - (offsets + avoided disposal) for 2002	Total claimed - (offsets + avoided disposal) for 2003	Total claimed - (offsets + avoided disposal) for 2004	Total claimed - (offsets + avoided disposal) for 2005	Total claimed - (offsets + avoided disposal) for 2006	Total claimed - (offsets + avoided disposal) for 2007	Grand Total For All Years
San Bernardino Valley College	\$ (3,452.57)	\$ (10,621.38)	\$ (28,228.29)	\$ (19,861.75)	\$ (239,409.28)	\$ (322,864.10)	\$ (995,388.02)	\$ (1,619,825.40)
San Joaquin Delta CCD								
San Joaquin Delta College	\$ (22,828.64)	\$ (16,462.40)	\$ (28,689.47)	\$ (38,053.60)	\$ (42,871.30)	\$ (38,021.93)	\$ 19,183.93	\$ (167,743.42)
San Jose CCD								
Evergreen Valley College								
San Jose City College	\$ (10,767.02)	\$ 191,233.96	\$ 238,555.16	\$ 256,890.84	\$ 286,824.48	\$ 192,184.29	\$ 374,162.79	\$ 1,529,084.50
San Luis Obispo CCD								
Cuesta College	\$ (23,187.77)	\$ (17,819.63)	\$ (19,530.76)	\$ (18,509.76)	\$ (20,925.33)	\$ 37,492.56	\$ 38,224.33	\$ (24,256.35)
San Mateo Co CCD								
College of San Mateo								
Skyline College	\$ (29,194.91)	\$ (9,486.68)	\$ (11,855.60)	\$ (128,527.81)	\$ (4,882.60)	\$ (97,026.52)	\$ (89,080.30)	\$ (370,054.41)
Santa Clarita CCD								
College of the Canyons	\$ (10,541.53)	\$ (14,971.73)	\$ (23,555.53)	\$ (27,139.81)	\$ (31,272.84)	\$ (40,175.65)	\$ (52,109.34)	\$ (199,766.43)
Santa Monica CCD								
Santa Monica College	\$ (970,517.06)	\$ (24,520.06)	\$ (128,695.11)	\$ (270,723.06)	\$ (205,658.62)	\$ (400,814.98)	\$ (185,388.10)	\$ (2,186,316.99)
Shasta Tehama CCD								
Shasta College	\$ (8,132.25)	\$ (21,651.17)	\$ (15,267.68)	\$ (66,984.34)	\$ (25,203.34)	\$ (8,982.40)	\$ (17,649.48)	\$ (163,870.65)

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District / College	Total claimed - (offsets + avoided disposal) for 2001	Total claimed - (offsets + avoided disposal) for 2002	Total claimed - (offsets + avoided disposal) for 2003	Total claimed - (offsets + avoided disposal) for 2004	Total claimed - (offsets + avoided disposal) for 2005	Total claimed - (offsets + avoided disposal) for 2006	Total claimed - (offsets + avoided disposal) for 2007	Grand Total For All Years
	\$ (105,973.59)	\$ (91,365.78)	\$ (106,050.59)	\$ (96,710.98)	\$ (39,130.58)	\$ (123,975.15)	\$ (117,158.48)	\$ (680,365.15)
Yuba CCD								
Yuba College								
	\$ (12,880.59)	\$ (21,586.25)	\$ (21,248.02)	\$ (41,669.46)	\$ (182,486.12)	\$ (56,694.98)	\$ (26,149.84)	\$ (362,715.27)
GRAND TOTAL	\$ (1,454,769.47)	\$ (109,573.99)	\$ 207,280.89	\$ (509,534.59)	\$ (2,397,305.81)	\$ (1,700,533.15)	\$ (1,514,132.40)	\$ (7,478,568.53)

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District / College	Avoided Cost 2001	Avoided Cost 2002	Avoided Cost 2003	Avoided Cost 2004	Avoided Cost 2005	Avoided Cost 2006	Avoided Cost 2007	Grand Total For All Years
Landfill cost per ton	\$ 36.39	\$ 36.17	\$ 36.83	\$ 38.42	\$ 39.00	\$ 46.00	\$ 49.00	
Allan Hancock CCD	\$ 12,898.44	\$ 58,686.19	\$ 15,678.90	\$ 19,224.60	\$ 34,251.75	\$ 23,809.60	\$ 46,574.99	
Allan Hancock College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 12,898.44	\$ 58,686.19	\$ 15,678.90	\$ 19,224.60	\$ 34,251.75	\$ 23,809.60	\$ 46,574.99	\$ 211,124.46
Butte CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Butte College	\$ 140,510.89	\$ 39,841.26	\$ 40,434.55	\$ 42,795.27	\$ 43,669.47	\$ 50,620.70	\$ 53,343.85	
	\$ 140,510.89	\$ 39,841.26	\$ 40,434.55	\$ 42,795.27	\$ 43,669.47	\$ 50,620.70	\$ 53,343.85	\$ 411,215.98
Cabrillo CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cabrillo College	\$ 7,433.75	\$ 8,477.52	\$ 15,803.75	\$ 9,953.09	\$ 9,086.22	\$ 11,676.64	\$ 12,300.96	
	\$ 7,433.75	\$ 8,477.52	\$ 15,803.75	\$ 9,953.09	\$ 9,086.22	\$ 11,676.64	\$ 12,300.96	\$ 74,731.93
Chabot-Las Positas CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Chabot College	\$ 15,935.18	\$ 15,412.04	\$ 16,278.86	\$ 16,336.18	\$ 14,594.19	\$ 24,228.20	\$ 56,415.17	
Las Positas College	\$ 4,570.58	\$ 4,864.87	\$ 6,062.22	\$ 7,380.48	\$ 5,100.42	\$ 18,082.60	\$ 7,608.97	
	\$ 20,505.77	\$ 20,276.90	\$ 22,341.08	\$ 23,716.67	\$ 19,694.61	\$ 42,310.80	\$ 64,024.14	\$ 212,869.96
Citrus CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Citrus College	\$ 77,880.02	\$ 43,047.73	\$ 38,148.88	\$ 17,523.78	\$ 23,800.18	\$ 175,911.77	\$ 150,622.33	
	\$ 77,880.02	\$ 43,047.73	\$ 38,148.88	\$ 17,523.78	\$ 23,800.18	\$ 175,911.77	\$ 150,622.33	\$ 526,934.69
Coast CCD	\$ 3,042.20	\$ 3,616.64	\$ 3,347.11	\$ 5,758.77	\$ 7,845.36	\$ 5,196.71	\$ 6,346.58	
Coastline Community College	\$ 3,640.46	\$ 3,657.04	\$ 5,851.55	\$ 5,185.05	\$ 8,134.50	\$ 13,262.49	\$ 6,673.21	
Golden West College	\$ 16,646.02	\$ 17,077.38	\$ 21,101.90	\$ 40,968.67	\$ 28,081.95	\$ 84,803.21	\$ 34,882.86	
Orange Coast College	\$ 54,714.91	\$ 27,944.44	\$ 41,899.10	\$ 54,368.14	\$ 46,801.17	\$ 77,922.16	\$ 187,207.44	
	\$ 78,043.60	\$ 52,295.49	\$ 72,199.65	\$ 106,280.63	\$ 90,862.98	\$ 181,184.57	\$ 235,110.09	\$ 815,977.01
Sequoias CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
College of the Sequoias	\$ 11,390.07	\$ 12,326.74	\$ 12,503.79	\$ 12,774.65	\$ 16,048.50	\$ 18,763.40	\$ 19,835.20	
	\$ 11,390.07	\$ 12,326.74	\$ 12,503.79	\$ 12,774.65	\$ 16,048.50	\$ 18,763.40	\$ 19,835.20	\$ 103,642.34
Contra Costa CCD	\$ 462.15	\$ 453.93	\$ 750.96	\$ 593.59	\$ 649.35	\$ 616.40	\$ 618.63	
Contra Costa College	\$ 2,216.15	\$ 3,121.47	\$ 3,319.86	\$ 5,755.32	\$ 5,495.10	\$ 6,517.74	\$ 21,320.39	
Diablo Valley College	\$ 4,779.10	\$ 6,584.75	\$ 7,775.55	\$ 9,545.45	\$ 8,788.65	\$ 8,864.20	\$ 34,707.68	



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District / College	Avoided Cost 2001	Avoided Cost 2002	Avoided Cost 2003	Avoided Cost 2004	Avoided Cost 2005	Avoided Cost 2006	Avoided Cost 2007	Grand Total For All Years
Landfill cost per ton	\$ 36.39	\$ 36.17	\$ 36.83	\$ 38.42	\$ 39.00	\$ 46.00	\$ 49.00	
Los Medanos College	\$ 2,241.62	\$ 3,023.81	\$ 3,577.11	\$ 6,045.39	\$ 5,967.00	\$ 5,416.50	\$ 23,793.91	
	\$ 9,699.03	\$ 13,183.97	\$ 15,423.48	\$ 21,939.74	\$ 20,900.10	\$ 21,414.84	\$ 80,440.61	\$ 183,001.76
El Camino CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
El Camino College	\$ 9,026.18	\$ 14,298.00	\$ 68,860.68	\$ 30,109.75	\$ 81,400.41	\$ 45,523.90	\$ 58,023.60	
Compton Community Educational Center	\$ -	\$ 12,205.93	\$ 18,442.99	\$ -	\$ 5,296.20	\$ 6,459.92	\$ 4,975.95	
	\$ 9,026.18	\$ 26,503.93	\$ 87,303.67	\$ 30,109.75	\$ 86,696.61	\$ 51,983.82	\$ 62,999.55	\$ 354,623.51
Foothill-DeAnza CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
DeAnza College	\$ 32,354.35	\$ 53,028.84	\$ 60,438.03	\$ 54,560.24	\$ 29,246.10	\$ 46,469.20	\$ 34,848.80	
Foothill College	\$ 29,888.93	\$ 239,980.72	\$ 21,240.23	\$ 25,622.30	\$ 177,391.50	\$ 96,991.00	\$ 48,637.40	
	\$ 62,243.28	\$ 293,009.55	\$ 81,678.26	\$ 80,182.54	\$ 206,637.60	\$ 143,460.20	\$ 83,486.20	\$ 950,697.63
Gavilan Joint CCD	\$ 4,395.91	\$ 962.12	\$ 22,934.04	\$ 9,977.67	\$ 13,724.10	\$ 462,088.40	\$ 12,725.30	
Gavilan College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 4,395.91	\$ 962.12	\$ 22,934.04	\$ 9,977.67	\$ 13,724.10	\$ 462,088.40	\$ 12,725.30	\$ 526,807.55
Glendale CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Glendale Community College	\$ 67,633.54	\$ 24,092.11	\$ 20,052.83	\$ 18,820.04	\$ 19,254.69	\$ 20,434.58	\$ 24,842.51	
	\$ 67,633.54	\$ 24,092.11	\$ 20,052.83	\$ 18,820.04	\$ 19,254.69	\$ 20,434.58	\$ 24,842.51	\$ 195,130.30
Grossmont-Cuyamaca CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cuyamaca College	\$ 8,082.58	\$ 9,992.69	\$ 9,189.82	\$ 44,981.75	\$ 51,054.08	\$ 14,811.08	\$ 15,052.31	
Grossmont College	\$ 179,799.35	\$ 14,593.87	\$ 16,097.29	\$ 138,480.66	\$ 770,299.14	\$ 18,147.46	\$ 69,446.72	
	\$ 187,881.93	\$ 24,586.56	\$ 25,287.11	\$ 183,462.42	\$ 821,353.22	\$ 32,958.54	\$ 84,499.03	\$ 1,360,028.81
Hartnell CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Hartnell Community College	\$ 9,850.77	\$ 11,350.51	\$ 11,983.01	\$ 30,470.90	\$ 13,861.77	\$ 15,832.28	\$ 81,052.86	
	\$ 9,850.77	\$ 11,350.51	\$ 11,983.01	\$ 30,470.90	\$ 13,861.77	\$ 15,832.28	\$ 81,052.86	\$ 174,402.10
Lassen CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Lassen College	\$ 12,649.89	\$ 13,968.85	\$ 9,951.47	\$ 13,079.32	\$ 11,591.97	\$ 14,887.90	\$ 14,577.99	
	\$ 12,649.89	\$ 13,968.85	\$ 9,951.47	\$ 13,079.32	\$ 11,591.97	\$ 14,887.90	\$ 14,577.99	\$ 90,707.39

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District / College	Avoided Cost 2001	Avoided Cost 2002	Avoided Cost 2003	Avoided Cost 2004	Avoided Cost 2005	Avoided Cost 2006	Avoided Cost 2007	Grand Total For All Years
Landfill cost per ton	\$ 36.39	\$ 36.17	\$ 36.83	\$ 38.42	\$ 39.00	\$ 46.00	\$ 49.00	
Long Beach CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Long Beach City College	\$ 8,442.48	\$ 11,914.40	\$ 12,142.85	\$ 190,270.06	\$ 15,359.76	\$ 28,050.80	\$ 17,461.64	
	\$ 8,442.48	\$ 11,914.40	\$ 12,142.85	\$ 190,270.06	\$ 15,359.76	\$ 28,050.80	\$ 17,461.64	\$ 283,641.98
Los Rios CCD	\$ 1,676.12	\$ 2,536.78	\$ 2,386.47	\$ 2,548.01	\$ 3,563.43	\$ 3,013.55	\$ 3,358.80	
American River College	\$ 10,192.11	\$ 16,360.41	\$ 20,682.99	\$ 24,871.96	\$ 24,963.51	\$ 29,823.64	\$ 32,529.14	
Cosumnes River College	\$ 4,919.93	\$ 39,787.40	\$ 7,275.55	\$ 7,805.60	\$ 79,703.52	\$ 31,698.60	\$ 21,073.43	
Folsom Lake College	\$ -	\$ -	\$ -	\$ -	\$ 1,107,929.20	\$ 3,039.68	\$ 3,390.95	
Sacramento City College	\$ 2,867.17	\$ 11,460.46	\$ 10,382.75	\$ 12,514.55	\$ 13,676.52	\$ 15,381.94	\$ 16,503.20	
	\$ 19,655.33	\$ 70,145.06	\$ 40,727.76	\$ 47,740.12	\$ 1,229,836.18	\$ 82,957.41	\$ 76,855.52	\$ 1,567,917.37
Marin CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
College of Marin	\$ 6,328.95	\$ 8,319.10	\$ 6,279.15	\$ 6,689.31	\$ 6,134.31	\$ 8,623.62	\$ 7,396.06	
	\$ 6,328.95	\$ 8,319.10	\$ 6,279.15	\$ 6,689.31	\$ 6,134.31	\$ 8,623.62	\$ 7,396.06	\$ 49,770.49
Merced CCD	\$ 96,369.45	\$ 479.61	\$ -	\$ -	\$ -	\$ -	\$ -	
Merced College	\$ 93,531.03	\$ 20,609.67	\$ 23,141.03	\$ 36,825.19	\$ 45,099.21	\$ 43,589.60	\$ 46,244.24	
	\$ 189,900.49	\$ 21,089.28	\$ 23,141.03	\$ 36,825.19	\$ 45,099.21	\$ 43,589.60	\$ 46,244.24	\$ 405,889.03
MiraCosta CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
MiraCosta College	\$ 4,475.97	\$ 7,197.83	\$ 30,858.02	\$ 15,185.89	\$ 53,120.26	\$ 71,094.70	\$ 53,322.63	
	\$ 4,475.97	\$ 7,197.83	\$ 30,858.02	\$ 15,185.89	\$ 53,120.26	\$ 71,094.70	\$ 53,322.63	\$ 235,255.30
Monterey CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Monterey Peninsula College	\$ 4,995.62	\$ 7,797.53	\$ 7,418.67	\$ 13,562.26	\$ 10,310.43	\$ 11,389.60	\$ 12,558.70	
	\$ 4,995.62	\$ 7,797.53	\$ 7,418.67	\$ 13,562.26	\$ 10,310.43	\$ 11,389.60	\$ 12,558.70	\$ 68,032.80
Mt. San Antonio CCD	\$ 14,546.17	\$ 18,580.17	\$ 19,429.67	\$ 29,518.85	\$ 27,925.56	\$ 37,847.42	\$ 38,030.37	
Mt. San Antonio College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 14,546.17	\$ 18,580.17	\$ 19,429.67	\$ 29,518.85	\$ 27,925.56	\$ 37,847.42	\$ 38,030.37	\$ 185,878.21
North Orange Cty CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cypress College	\$ 1,146.29	\$ 13,146.71	\$ 15,485.91	\$ 25,016.80	\$ 43,624.62	\$ 28,653.40	\$ 33,754.63	

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District / College	Avoided Cost 2001	Avoided Cost 2002	Avoided Cost 2003	Avoided Cost 2004	Avoided Cost 2005	Avoided Cost 2006	Avoided Cost 2007	Grand Total For All Years
Landfill cost per ton	\$ 36.39	\$ 36.17	\$ 36.83	\$ 38.42	\$ 39.00	\$ 46.00	\$ 49.00	
Fullerton College	\$ 280.57	\$ 17,914.75	\$ 55,345.66	\$ 56,346.89	\$ 58,599.18	\$ 191,717.10	\$ 2,914.32	
	\$ 1,426.85	\$ 31,061.46	\$ 70,831.57	\$ 81,363.69	\$ 102,223.80	\$ 220,370.50	\$ 36,668.95	\$ 543,946.81
Palo Verde CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Palo Verde College	\$ -	\$ 2,188.29	\$ 2,265.05	\$ 1,085.37	\$ 6,405.75	\$ 5,014.00	\$ 6,529.25	
	\$ -	\$ 2,188.29	\$ 2,265.05	\$ 1,085.37	\$ 6,405.75	\$ 5,014.00	\$ 6,529.25	\$ 23,487.70
Palomar CCD	\$ 10,892.07	\$ 19,027.73	\$ 12,101.97	\$ 27,658.37	\$ 60,461.47	\$ 26,242.26	\$ 30,766.86	
Palomar College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 10,892.07	\$ 19,027.73	\$ 12,101.97	\$ 27,658.37	\$ 60,461.47	\$ 26,242.26	\$ 30,766.86	\$ 187,150.73
Pasadena CCD	\$ 5,775.09	\$ 8,005.51	\$ 13,507.40	\$ 28,267.13	\$ 29,476.67	\$ 206,035.01	\$ 23,677.93	
Pasadena City College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 5,775.09	\$ 8,005.51	\$ 13,507.40	\$ 28,267.13	\$ 29,476.67	\$ 206,035.01	\$ 23,677.93	\$ 314,744.74
Rancho Santiago CCD	\$ 1,893.19	\$ 2,300.05	\$ 2,145.35	\$ 3,369.82	\$ 1,857.57	\$ 1,426.00	\$ 1,567.36	
Santa Ana College	\$ 1,183.04	\$ 14,755.19	\$ 12,746.86	\$ 22,414.19	\$ 28,720.81	\$ 28,541.62	\$ 31,082.66	
	\$ 3,076.23	\$ 17,055.24	\$ 14,892.21	\$ 25,784.01	\$ 30,578.38	\$ 29,967.62	\$ 32,650.02	\$ 154,003.71
Santiago Canyon College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Redwoods CCD	\$ 786.02	\$ 1,150.21	\$ 2,781.25	\$ 4,308.80	\$ 4,621.11	\$ 7,326.42	\$ 14,085.05	
College of the Redwoods	\$ 42,561.02	\$ 13,087.03	\$ 10,123.50	\$ 10,595.20	\$ 8,517.17	\$ 9,900.12	\$ 20,711.81	
	\$ 43,347.04	\$ 14,237.24	\$ 12,904.75	\$ 14,904.00	\$ 13,138.28	\$ 17,226.54	\$ 34,796.86	\$ 150,554.71
San Bernardino CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Crafton Hills College	\$ 22,434.44	\$ 23,394.76	\$ 24,270.97	\$ 25,464.78	\$ 25,454.91	\$ 18,739.02	\$ 29,902.25	
San Bernardino Valley College	\$ 13,908.26	\$ 19,076.06	\$ 35,538.74	\$ 18,776.62	\$ 241,390.11	\$ 344,128.30	\$ 990,051.37	
	\$ 36,342.69	\$ 42,470.81	\$ 59,809.71	\$ 44,241.40	\$ 266,845.02	\$ 362,867.32	\$ 1,019,953.62	\$ 1,832,530.58
San Joaquin Delta CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
San Joaquin Delta College	\$ 16,534.09	\$ 11,376.15	\$ 21,616.78	\$ 24,257.00	\$ 32,345.00	\$ 28,926.36	\$ 33,623.31	
	\$ 16,534.09	\$ 11,376.15	\$ 21,616.78	\$ 24,257.00	\$ 32,345.00	\$ 28,926.36	\$ 33,623.31	\$ 168,678.70
San Jose CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

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District / College	Avoided Cost 2001	Avoided Cost 2002	Avoided Cost 2003	Avoided Cost 2004	Avoided Cost 2005	Avoided Cost 2006	Avoided Cost 2007	Grand Total For All Years
Landfill cost per ton	\$ 36.39	\$ 36.17	\$ 36.83	\$ 38.42	\$ 39.00	\$ 46.00	\$ 40.00	
Evergreen valley College	\$ 9,446.84	\$ 31,721.81	\$ 28,128.99	\$ 29,191.29	\$ 34,148.36	\$ 34,656.08	\$ 30,805.86	
San Jose City College	\$ 10,041.82	\$ 16,153.16	\$ 8,399.93	\$ 19,877.85	\$ 10,347.64	\$ 166,758.97	\$ 16,725.42	
	\$ 19,488.66	\$ 47,874.97	\$ 36,528.91	\$ 49,069.14	\$ 44,496.00	\$ 201,415.05	\$ 47,531.27	\$ 446,404.01
San Luis Obispo CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Cuesta College	\$ 14,154.84	\$ 13,404.96	\$ 16,676.26	\$ 13,242.22	\$ 14,828.00	\$ 17,394.90	\$ 23,889.46	
	\$ 14,154.84	\$ 13,404.96	\$ 16,676.26	\$ 13,242.22	\$ 14,828.00	\$ 17,394.90	\$ 23,889.46	\$ 113,590.63
San Mateo Co CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
College of San Mateo	\$ 6,096.78	\$ 17,866.89	\$ 21,602.38	\$ 139,365.09	\$ 19,560.84	\$ 29,220.67	\$ 22,601.25	
Skyline College	\$ 13,068.09	\$ 10,780.47	\$ 10,726.37	\$ 12,508.13	\$ 12,074.40	\$ 57,144.47	\$ 49,543.02	
	\$ 19,164.87	\$ 28,647.36	\$ 32,328.75	\$ 151,873.22	\$ 31,635.24	\$ 86,365.14	\$ 72,144.27	\$ 422,158.85
Santa Clarita CCD	\$ 10,471.22	\$ 11,556.32	\$ 16,774.22	\$ 17,932.54	\$ 19,513.65	\$ 25,042.40	\$ 29,694.00	
College of the Canyons	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 10,471.22	\$ 11,556.32	\$ 16,774.22	\$ 17,932.54	\$ 19,513.65	\$ 25,042.40	\$ 29,694.00	\$ 130,984.35
Santa Monica CCD	\$ 994,431.35	\$ 97,145.39	\$ 217,496.99	\$ 346,715.14	\$ 290,473.17	\$ 488,949.64	\$ 327,850.18	
Santa Monica College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 994,431.35	\$ 97,145.39	\$ 217,496.99	\$ 346,715.14	\$ 290,473.17	\$ 488,949.64	\$ 327,850.18	\$ 2,763,061.86
Shasta Tehama CCD	\$ 5,074.95	\$ 17,259.96	\$ 7,966.70	\$ 57,606.60	\$ 15,253.68	\$ 19,997.86	\$ 18,083.25	
Shasta College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 5,074.95	\$ 17,259.96	\$ 7,966.70	\$ 57,606.60	\$ 15,253.68	\$ 19,997.86	\$ 18,083.25	\$ 141,243.00
Sierra Joint CCD	\$ 7,441.76	\$ 10,422.39	\$ 14,958.87	\$ 20,504.75	\$ 21,989.37	\$ 26,471.16	\$ 28,738.50	
Sierra College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 7,441.76	\$ 10,422.39	\$ 14,958.87	\$ 20,504.75	\$ 21,989.37	\$ 26,471.16	\$ 28,738.50	\$ 130,526.80
Siskiyou CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
College of the Siskiyous	\$ 7,202.67	\$ 17,743.56	\$ 5,516.40	\$ 17,513.37	\$ 15,415.53	\$ 16,526.42	\$ 16,452.24	
	\$ 7,202.67	\$ 17,743.56	\$ 5,516.40	\$ 17,513.37	\$ 15,415.53	\$ 16,526.42	\$ 16,452.24	\$ 96,370.19
Solano Co CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	



(2)

District / College	Avoided Cost 2001	Avoided Cost 2002	Avoided Cost 2003	Avoided Cost 2004	Avoided Cost 2005	Avoided Cost 2006	Avoided Cost 2007	Grand Total For All Years
Landfill cost per ton	\$ 36.39	\$ 36.17	\$ 36.83	\$ 38.42	\$ 39.00	\$ 46.00	\$ 49.00	
Solano Community College	\$ 27,769.21	\$ 149,566.57	\$ 30,519.92	\$ 35,637.85	\$ 32,687.30	\$ 35,202.42	\$ 38,327.75	
	\$ 27,769.21	\$ 149,566.57	\$ 30,519.92	\$ 35,637.85	\$ 32,687.30	\$ 35,202.42	\$ 38,327.75	\$ 349,711.02
State Center CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Fresno City College	\$ 14,495.59	\$ 11,320.12	\$ 12,458.48	\$ 14,579.24	\$ 14,660.49	\$ 17,456.54	\$ 16,964.78	
Reedley College	\$ 13,227.77	\$ 14,757.36	\$ 14,818.92	\$ 24,158.88	\$ 25,174.50	\$ 29,237.60	\$ 28,748.30	
	\$ 27,723.36	\$ 26,077.48	\$ 27,277.40	\$ 38,738.12	\$ 39,834.99	\$ 46,694.14	\$ 45,713.08	\$ 252,058.57
Victor Valley CCD	\$ 13,133.51	\$ 12,673.06	\$ 13,159.36	\$ 23,109.63	\$ 19,132.62	\$ 80,315.54	\$ 21,930.15	
Victor Valley College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 13,133.51	\$ 12,673.06	\$ 13,159.36	\$ 23,109.63	\$ 19,132.62	\$ 80,315.54	\$ 21,930.15	\$ 183,453.87
West Kern CCD	\$ 2,893.01	\$ 3,012.96	\$ 3,237.36	\$ 3,638.37	\$ 3,613.35	\$ 14,408.58	\$ 9,604.00	
Taft College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 2,893.01	\$ 3,012.96	\$ 3,237.36	\$ 3,638.37	\$ 3,613.35	\$ 14,408.58	\$ 9,604.00	\$ 40,407.63
West Valley-Mission CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Mission College	\$ 10,653.17	\$ 7,476.34	\$ 15,092.57	\$ 16,286.24	\$ 15,892.50	\$ 17,504.38	\$ 19,429.48	
	\$ 10,653.17	\$ 7,476.34	\$ 15,092.57	\$ 16,286.24	\$ 15,892.50	\$ 17,504.38	\$ 19,429.48	\$ 102,334.68
Yosemite CCD	\$ 68,733.80	\$ 71,285.64	\$ 76,429.62	\$ 57,126.31	\$ 37,918.14	\$ 137,038.60	\$ 43,932.42	
West Valley College	\$ 10,931.92	\$ 14,945.44	\$ 23,601.77	\$ 24,700.22	\$ 20,920.38	\$ 19,562.88	\$ 193,402.02	
	\$ 79,665.72	\$ 86,231.09	\$ 100,031.38	\$ 81,826.53	\$ 58,838.52	\$ 156,601.48	\$ 237,334.44	\$ 800,529.16
Columbia College CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Modesto Junior College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yuba CCD	\$ 18,242.31	\$ 18,373.49	\$ 15,238.08	\$ 21,656.36	\$ 162,123.39	\$ 42,854.89	\$ 37,483.58	
Yuba College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ 18,242.31	\$ 18,373.49	\$ 15,238.08	\$ 21,656.36	\$ 162,123.39	\$ 42,854.89	\$ 37,483.58	\$ 315,972.09
GRAND TOTAL	\$ 2,335,292.73	\$ 1,480,541.11	\$ 1,392,454.20	\$ 2,103,013.79	\$ 4,146,421.15	\$ 3,723,284.80	\$ 3,471,177.20	\$ 18,652,184.99

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District / College	Total Estimated Available Revenue for Total Materials / College 2001	Total Estimated Available Revenue for Total Materials / College 2002	Total Estimated Available Revenue for Total Materials / College 2003	Total Estimated Available Revenue for Total Materials / College 2004	Total Estimated Available Revenue for Total Materials / College 2005	Total Estimated Available Revenue for Total Materials / College 2006	Total Estimated Available Revenue for Total Materials / College 2007	Total Estimated Available Revenue for Total Materials / College for all
Allan Hancock CCD	\$ 7,062.63	\$ 11,412.03	\$ 5,880.88	\$ 10,759.37	\$ 12,127.03	\$ 10,984.94	\$ 17,070.09	\$ 75,296.98
Allan Hancock College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 7,062.63	\$ 11,412.03	\$ 5,880.88	\$ 10,759.37	\$ 12,127.03	\$ 10,984.94	\$ 17,070.09	\$ 75,296.98
Butte CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Butte College	\$ 3,023.82	\$ 3,313.43	\$ 5,827.23	\$ 6,900.65	\$ 11,570.18	\$ 11,588.36	\$ 17,540.28	\$ 59,763.96
	\$ 3,023.82	\$ 3,313.43	\$ 5,827.23	\$ 6,900.65	\$ 11,570.18	\$ 11,588.36	\$ 17,540.28	\$ 59,763.96
Cabrillo CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cabrillo College	\$ 6,684.69	\$ 8,701.65	\$ 7,014.79	\$ 8,190.85	\$ 6,295.25	\$ 8,137.06	\$ 13,612.27	\$ 58,636.56
	\$ 6,684.69	\$ 8,701.65	\$ 7,014.79	\$ 8,190.85	\$ 6,295.25	\$ 8,137.06	\$ 13,612.27	\$ 58,636.56
Chabot-Las Positas CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chabot College	\$ 5,087.37	\$ 7,479.29	\$ 8,299.46	\$ 4,440.79	\$ 4,343.06	\$ 5,439.09	\$ 20,058.18	\$ 55,147.23
Las Positas College	\$ 1,953.45	\$ 2,046.69	\$ 2,171.76	\$ 646.65	\$ 1,748.27	\$ 2,294.69	\$ 3,320.36	\$ 14,181.87
	\$ 7,040.82	\$ 9,525.97	\$ 10,471.23	\$ 5,087.44	\$ 6,091.32	\$ 7,733.78	\$ 23,378.54	\$ -
Citrus CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Citrus College	\$ 1,910.73	\$ 3,004.91	\$ 2,776.59	\$ 4,304.69	\$ 3,357.02	\$ 13,546.48	\$ 17,281.37	\$ 46,181.79
	\$ 1,910.73	\$ 3,004.91	\$ 2,776.59	\$ 4,304.69	\$ 3,357.02	\$ 13,546.48	\$ 17,281.37	\$ 46,181.79
Coast CCD	\$ 742.87	\$ 1,263.62	\$ 1,318.97	\$ 1,941.99	\$ 2,657.46	\$ 855.47	\$ 1,473.86	\$ 10,254.25
Coastline Community College	\$ 294.98	\$ 506.02	\$ 718.91	\$ 660.08	\$ 2,267.19	\$ 1,643.03	\$ 3,595.39	\$ 9,685.60
Golden West College	\$ 2,590.86	\$ 3,004.83	\$ 4,895.22	\$ 8,704.43	\$ 10,181.55	\$ 8,083.98	\$ 13,065.76	\$ 50,526.62
Orange Coast College	\$ 16,992.27	\$ 12,549.77	\$ 16,713.32	\$ 21,188.47	\$ 19,785.02	\$ 25,603.69	\$ 54,369.79	\$ 167,202.32
	\$ 20,620.99	\$ 17,324.24	\$ 23,646.42	\$ 32,494.97	\$ 34,891.21	\$ 36,186.16	\$ 72,504.61	\$ 237,668.80
Sequoias CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of the Sequoias	\$ 5,128.85	\$ 6,711.29	\$ 8,182.90	\$ 10,183.76	\$ 11,968.69	\$ 14,360.01	\$ 22,895.28	\$ 79,430.78
	\$ 5,128.85	\$ 6,711.29	\$ 8,182.90	\$ 10,183.76	\$ 11,968.69	\$ 14,360.01	\$ 22,895.28	\$ 79,430.78
Contra Costa CCD	\$ 1,026.27	\$ 1,088.23	\$ 1,337.46	\$ 1,734.27	\$ 2,304.04	\$ 1,770.52	\$ 1,491.41	\$ 10,752.20
Contra Costa College	\$ 4,344.51	\$ 5,930.25	\$ 6,831.49	\$ 9,271.61	\$ 9,816.57	\$ 6,401.14	\$ 22,010.10	\$ 64,605.67
Diablo Valley College	\$ 2,282.02	\$ 4,169.38	\$ 4,726.35	\$ 6,732.82	\$ 9,046.73	\$ 8,209.67	\$ 10,826.50	\$ 45,993.47
Los Medanos College	\$ 5,217.60	\$ 5,692.94	\$ 6,460.48	\$ 8,784.35	\$ 10,346.26	\$ 6,592.04	\$ 6,639.41	\$ 49,733.08
	\$ 12,870.41	\$ 16,880.79	\$ 19,355.78	\$ 26,523.05	\$ 31,513.60	\$ 22,973.36	\$ 40,967.42	\$ 171,084.41
El Camino CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
El Camino College	\$ 2,170.92	\$ 3,383.13	\$ 2,392.30	\$ 3,983.50	\$ 9,858.40	\$ 8,393.22	\$ 15,127.21	\$ 45,308.68
Compton Community Educational Center	\$ -	\$ 3,115.24	\$ 1,010.00	\$ -	\$ 3,787.51	\$ 1,737.89	\$ 753.44	\$ 10,404.08

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District / College	Total Estimated Available Revenue for Total Materials / College 2001	Total Estimated Available Revenue for Total Materials / College 2002	Total Estimated Available Revenue for Total Materials / College 2003	Total Estimated Available Revenue for Total Materials / College 2004	Total Estimated Available Revenue for Total Materials / College 2005	Total Estimated Available Revenue for Total Materials / College 2006	Total Estimated Available Revenue for Total Materials / College 2007	Total Estimated Available Revenue for Total Materials / College for all
	\$ 2,170.92	\$ 6,488.37	\$ 3,402.30	\$ 3,983.50	\$ 13,645.92	\$ 10,131.11	\$ 15,880.65	\$ 55,712.76
Foothill-DeAnza CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DeAnza College	\$ 7,843.06	\$ 7,694.99	\$ 11,661.38	\$ 17,909.13	\$ 13,802.10	\$ 15,483.93	\$ 25,990.52	\$ 100,385.11
Foothill College	\$ 6,457.09	\$ 13,650.92	\$ 14,975.62	\$ 17,588.19	\$ 27,349.27	\$ 26,172.76	\$ 44,300.19	\$ 150,494.04
	\$ 14,300.15	\$ 21,345.91	\$ 26,637.00	\$ 35,497.32	\$ 41,151.37	\$ 41,656.69	\$ 70,290.71	\$ 250,879.14
Gavilan Joint CCD	\$ 1,487.42	\$ 4,286.32	\$ 9,508.19	\$ 11,167.87	\$ 11,004.42	\$ 14,730.39	\$ 19,228.63	\$ 71,413.24
Gavilan College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 1,487.42	\$ 4,286.32	\$ 9,508.19	\$ 11,167.87	\$ 11,004.42	\$ 14,730.39	\$ 19,228.63	\$ 71,413.24
Glendale CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Glendale Community College	\$ 4,251.68	\$ 2,615.50	\$ 1,714.37	\$ 3,573.50	\$ 3,397.19	\$ 1,992.43	\$ 4,081.15	\$ 21,625.82
	\$ 4,251.68	\$ 2,615.50	\$ 1,714.37	\$ 3,573.50	\$ 3,397.19	\$ 1,992.43	\$ 4,081.15	\$ 21,625.82
Grossmont-Cuyamaca CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cuyamaca College	\$ 550.53	\$ 1,455.20	\$ 1,012.79	\$ 1,587.54	\$ 730.52	\$ 652.18	\$ 4,913.85	\$ 10,902.61
Grossmont College	\$ 4,976.27	\$ 5,353.08	\$ 5,150.20	\$ 5,994.47	\$ 6,197.52	\$ 8,755.47	\$ 13,496.23	\$ 49,923.25
	\$ 5,526.80	\$ 6,808.29	\$ 6,163.00	\$ 7,582.01	\$ 6,928.05	\$ 9,407.65	\$ 18,410.08	\$ 60,825.86
Hartnell CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hartnell Community College	\$ 4,024.22	\$ 4,629.29	\$ 5,648.11	\$ 6,381.46	\$ 9,233.78	\$ 10,510.42	\$ 13,728.49	\$ 54,155.77
	\$ 4,024.22	\$ 4,629.29	\$ 5,648.11	\$ 6,381.46	\$ 9,233.78	\$ 10,510.42	\$ 13,728.49	\$ 54,155.77
Lassen CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lassen College	\$ 2,726.17	\$ 1,931.85	\$ 1,500.00	\$ 2,629.35	\$ 2,163.70	\$ 4,023.76	\$ 8,568.92	\$ 23,543.75
	\$ 2,726.17	\$ 1,931.85	\$ 1,500.00	\$ 2,629.35	\$ 2,163.70	\$ 4,023.76	\$ 8,568.92	\$ 23,543.75
Long Beach CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Long Beach City College	\$ 2,369.83	\$ 1,540.45	\$ 5,271.45	\$ 6,517.66	\$ 1,807.42	\$ 3,510.33	\$ 3,745.42	\$ 24,762.56
	\$ 2,369.83	\$ 1,540.45	\$ 5,271.45	\$ 6,517.66	\$ 1,807.42	\$ 3,510.33	\$ 3,745.42	\$ 24,762.56
Los Rios CCD	\$ 570.11	\$ 1,140.59	\$ 1,951.34	\$ 2,932.98	\$ 3,055.31	\$ 309.62	\$ 850.07	\$ 10,810.02
American River College	\$ 17,955.75	\$ 36,523.96	\$ 40,950.75	\$ 55,630.70	\$ 64,384.00	\$ 64,943.62	\$ 69,002.43	\$ 349,391.21
Cosumnes River College	\$ 3,020.27	\$ 4,165.53	\$ 2,273.05	\$ 8,415.41	\$ 5,251.28	\$ 5,296.95	\$ 11,033.52	\$ 39,456.02
Folsom Lake College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sacramento City College	\$ 2,119.41	\$ 2,553.28	\$ -	\$ 1,197.11	\$ -	\$ 856.50	\$ 1,174.86	\$ 3,175.40
	\$ 23,665.54	\$ 44,383.36	\$ 45,175.14	\$ 68,176.20	\$ 73,834.63	\$ 71,406.69	\$ 82,060.88	\$ 408,702.45
Merlin CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Marin	\$ 7,302.27	\$ 2,149.52	\$ 3,770.94	\$ 4,866.84	\$ 4,805.04	\$ 8,083.56	\$ 12,441.08	\$ 43,419.26

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District / College	Total Estimated Available Revenue for Total Materials / College 2001	Total Estimated Available Revenue for Total Materials / College 2002	Total Estimated Available Revenue for Total Materials / College 2003	Total Estimated Available Revenue for Total Materials / College 2004	Total Estimated Available Revenue for Total Materials / College 2005	Total Estimated Available Revenue for Total Materials / College 2006	Total Estimated Available Revenue for Total Materials / College 2007	Total Estimated Available Revenue for Total Materials / College for all
	\$ 7,302.27	\$ 2,149.52	\$ 3,770.94	\$ 4,866.84	\$ 4,805.04	\$ 8,083.56	\$ 12,441.08	\$ 43,419.26
Merced CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Merced College	\$ 10,288.44	\$ 77.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 10,288.44	\$ 5,460.96	\$ 5,273.23	\$ 5,497.08	\$ 5,467.81	\$ 7,001.13	\$ 17,698.55	\$ 56,687.20
	\$ 20,576.88	\$ 5,538.25	\$ 5,273.23	\$ 5,497.08	\$ 5,467.81	\$ 7,001.13	\$ 17,698.55	\$ 67,052.93
MiraCosta CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MiraCosta College	\$ 3,071.89	\$ 3,598.09	\$ 7,543.43	\$ 1,320.00	\$ 2,774.87	\$ 6,059.02	\$ 9,240.07	\$ 33,607.38
	\$ 3,071.89	\$ 3,598.09	\$ 7,543.43	\$ 1,320.00	\$ 2,774.87	\$ 6,059.02	\$ 9,240.07	\$ 33,607.38
Monterey CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Monterey Peninsula College	\$ 7,933.25	\$ 10,984.90	\$ 12,776.14	\$ 14,497.10	\$ 14,732.70	\$ 18,244.34	\$ 27,144.15	\$ 106,312.56
	\$ 7,933.25	\$ 10,984.90	\$ 12,776.14	\$ 14,497.10	\$ 14,732.70	\$ 18,244.34	\$ 27,144.15	\$ 106,312.56
Mt. San Antonio CCD	\$ 2,863.69	\$ 5,368.64	\$ 4,131.94	\$ 4,732.54	\$ 4,457.24	\$ 2,876.44	\$ 4,483.65	\$ 28,914.14
Mt. San Antonio College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 2,863.69	\$ 5,368.64	\$ 4,131.94	\$ 4,732.54	\$ 4,457.24	\$ 2,876.44	\$ 4,483.65	\$ 28,914.14
North Orange City CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cypress College	\$ 1,332.07	\$ 18,697.34	\$ 19,300.38	\$ 6,322.71	\$ 39,092.99	\$ 5,695.06	\$ 13,654.72	\$ 104,095.27
Fullerton College	\$ 346.49	\$ 30,465.51	\$ 39,238.36	\$ 47,048.79	\$ 52,108.81	\$ 43,207.50	\$ 72,248.76	\$ 284,664.22
	\$ 1,678.56	\$ 49,162.85	\$ 58,538.74	\$ 53,371.49	\$ 91,201.80	\$ 48,902.55	\$ 85,903.48	\$ 388,759.48
Palo Verde CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Palo Verde College	\$ -	\$ 1,299.26	\$ 1,698.86	\$ 1,536.85	\$ 2,499.30	\$ 3,014.29	\$ 5,551.95	\$ 15,600.50
	\$ -	\$ 1,299.26	\$ 1,698.86	\$ 1,536.85	\$ 2,499.30	\$ 3,014.29	\$ 5,551.95	\$ 15,600.50
Palomar CCD	\$ 7,897.72	\$ 10,315.69	\$ 8,601.18	\$ 11,312.81	\$ 10,151.94	\$ 11,518.48	\$ 17,183.37	\$ 76,981.20
Palomar College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 7,897.72	\$ 10,315.69	\$ 8,601.18	\$ 11,312.81	\$ 10,151.94	\$ 11,518.48	\$ 17,183.37	\$ 76,981.20
Pasadena CCD	\$ 1,157.17	\$ 3,969.83	\$ 6,853.28	\$ 3,561.55	\$ 12,146.75	\$ 6,933.48	\$ 11,056.83	\$ 45,678.89
Pasadena City College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 1,157.17	\$ 3,969.83	\$ 6,853.28	\$ 3,561.55	\$ 12,146.75	\$ 6,933.48	\$ 11,056.83	\$ 45,678.89
Rancho Santiago CCD	\$ 186.25	\$ 222.65	\$ 697.88	\$ 526.34	\$ 533.72	\$ 836.64	\$ 1,317.22	\$ 4,320.70
Santa Ana College	\$ 891.83	\$ 1,992.87	\$ 934.74	\$ 2,523.27	\$ 4,386.03	\$ 4,216.78	\$ 4,880.22	\$ 19,825.75
	\$ 1,078.08	\$ 2,215.52	\$ 1,632.62	\$ 3,049.61	\$ 4,919.76	\$ 5,053.42	\$ 6,197.45	\$ 24,146.45
Santiago Canyon College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Redwoods CCD	\$ 1,633.34	\$ 2,586.21	\$ 5,729.97	\$ 8,261.74	\$ 7,339.16	\$ 15,448.46	\$ 33,467.86	\$ 74,466.74

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District / College	Total Estimated Available Revenue for Total Materials / College 2001	Total Estimated Available Revenue for Total Materials / College 2002	Total Estimated Available Revenue for Total Materials / College 2003	Total Estimated Available Revenue for Total Materials / College 2004	Total Estimated Available Revenue for Total Materials / College 2005	Total Estimated Available Revenue for Total Materials / College 2006	Total Estimated Available Revenue for Total Materials / College 2007	Total Estimated Available Revenue for Total Materials / College for all
College of the Redwoods	\$ 4,972.39	\$ 5,186.22	\$ 5,809.84	\$ 4,859.79	\$ 4,588.37	\$ 3,234.32	\$ 11,435.33	\$ 40,086.27
	\$ 6,605.74	\$ 7,772.43	\$ 11,539.81	\$ 13,121.53	\$ 11,927.53	\$ 18,682.79	\$ 44,903.19	\$ 114,553.02
San Bernardino CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Crafton Hills College	\$ 1,923.05	\$ 1,539.12	\$ 1,904.95	\$ 2,371.13	\$ 2,219.52	\$ 3,258.08	\$ 7,226.46	\$ 20,442.31
San Bernardino Valley College	\$ 1,155.83	\$ 1,412.45	\$ 1,842.64	\$ 7,452.23	\$ 6,816.74	\$ 6,450.70	\$ 12,932.94	\$ 38,063.52
	\$ 3,078.88	\$ 2,951.57	\$ 3,747.58	\$ 9,823.36	\$ 9,036.26	\$ 9,708.78	\$ 20,159.40	\$ 58,505.83
San Joaquin Delta CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
San Joaquin Delta College	\$ 6,294.55	\$ 5,086.25	\$ 7,072.69	\$ 13,796.60	\$ 10,526.30	\$ 9,095.57	\$ 12,355.76	\$ 64,227.73
	\$ 6,294.55	\$ 5,086.25	\$ 7,072.69	\$ 13,796.60	\$ 10,526.30	\$ 9,095.57	\$ 12,355.76	\$ 64,227.73
San Jose CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Evergreen Valley College	\$ 3,963.82	\$ 1,615.75	\$ 1,787.70	\$ 2,189.17	\$ 900.68	\$ 5,268.50	\$ 4,226.84	\$ 19,952.46
San Jose City College	\$ 3,777.54	\$ 6,056.32	\$ 4,735.22	\$ 5,141.86	\$ 5,647.84	\$ 6,861.17	\$ 9,358.09	\$ 41,578.03
	\$ 7,741.36	\$ 7,672.07	\$ 6,522.92	\$ 7,331.02	\$ 6,548.52	\$ 12,129.66	\$ 13,584.93	\$ 61,530.49
San Luis Obispo CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cuesta College	\$ 9,032.93	\$ 4,414.67	\$ 2,854.50	\$ 5,267.54	\$ 6,097.33	\$ 5,142.54	\$ 11,093.21	\$ 43,902.72
	\$ 9,032.93	\$ 4,414.67	\$ 2,854.50	\$ 5,267.54	\$ 6,097.33	\$ 5,142.54	\$ 11,093.21	\$ 43,902.72
San Mateo Co CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of San Mateo	\$ 4,465.86	\$ 19,230.20	\$ 15,890.63	\$ 13,691.14	\$ 11,581.45	\$ 6,933.74	\$ 7,911.47	\$ 79,704.48
Skyline College	\$ 6,964.18	\$ 5,595.11	\$ 6,047.22	\$ 8,523.45	\$ 8,397.91	\$ 10,185.64	\$ 13,880.56	\$ 59,594.09
	\$ 11,430.04	\$ 24,825.31	\$ 21,937.85	\$ 22,214.59	\$ 19,979.36	\$ 17,119.38	\$ 21,792.03	\$ 139,298.57
Santa Clara CCD	\$ 2,030.31	\$ 3,415.41	\$ 8,204.31	\$ 10,816.27	\$ 11,759.19	\$ 15,133.25	\$ 22,415.34	\$ 73,774.09
College of the Canyons	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 2,030.31	\$ 3,415.41	\$ 8,204.31	\$ 10,816.27	\$ 11,759.19	\$ 15,133.25	\$ 22,415.34	\$ 73,774.09
Santa Monica CCD	\$ 8,804.71	\$ 12,628.67	\$ 12,866.13	\$ 11,045.91	\$ 22,883.45	\$ 13,431.34	\$ 22,553.92	\$ 104,214.14
Santa Monica College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 8,804.71	\$ 12,628.67	\$ 12,866.13	\$ 11,045.91	\$ 22,883.45	\$ 13,431.34	\$ 22,553.92	\$ 104,214.14
Shasta Tehama CCD	\$ 3,057.30	\$ 4,391.20	\$ 7,300.98	\$ 9,377.74	\$ 9,949.66	\$ 9,237.54	\$ 15,158.23	\$ 58,472.65
Shasta College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 3,057.30	\$ 4,391.20	\$ 7,300.98	\$ 9,377.74	\$ 9,949.66	\$ 9,237.54	\$ 15,158.23	\$ 58,472.65
Sierra Joint CCD	\$ 2,864.14	\$ 5,779.17	\$ 6,730.28	\$ 13,015.52	\$ 17,831.29	\$ 20,930.78	\$ 35,535.63	\$ 102,686.82
Sierra College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 2,864.14	\$ 5,779.17	\$ 6,730.28	\$ 13,015.52	\$ 17,831.29	\$ 20,930.78	\$ 35,535.63	\$ 102,686.82

District / College	Total Estimated Available Revenue for Total Materials / College 2001	Total Estimated Available Revenue for Total Materials / College 2002	Total Estimated Available Revenue for Total Materials / College 2003	Total Estimated Available Revenue for Total Materials / College 2004	Total Estimated Available Revenue for Total Materials / College 2005	Total Estimated Available Revenue for Total Materials / College 2006	Total Estimated Available Revenue for Total Materials / College 2007	Total Estimated Available Revenue for Total Materials / College for all
Siskiyou CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of the Siskiyous	\$ 1,089.18	\$ 1,131.51	\$ 805.21	\$ 2,004.89	\$ 1,790.70	\$ 1,333.28	\$ 1,706.58	\$ 9,861.34
	\$ 1,089.18	\$ 1,131.51	\$ 805.21	\$ 2,004.89	\$ 1,790.70	\$ 1,333.28	\$ 1,706.58	\$ 9,861.34
Solano Co CCD	\$ 550.00	\$ 200.00	\$ 50.00	\$ 90.00	\$ 100.00	\$ 210.73	\$ 363.56	\$ 1,564.29
Solano Community College	\$ -	\$ 4,658.01	\$ 3,287.78	\$ 3,861.56	\$ 3,992.20	\$ 4,982.88	\$ 9,433.98	\$ 30,216.42
	\$ 550.00	\$ 4,858.01	\$ 3,337.78	\$ 3,951.56	\$ 4,092.20	\$ 5,193.61	\$ 9,797.54	\$ 31,780.71
State Center CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fresno City College	\$ 3,417.69	\$ 5,614.45	\$ 7,129.42	\$ 10,995.57	\$ 10,359.16	\$ 13,848.57	\$ 11,908.84	\$ 63,273.70
Reedley College	\$ 4,577.68	\$ 6,352.98	\$ 5,564.95	\$ 8,186.92	\$ 7,681.74	\$ 8,581.58	\$ 14,168.35	\$ 55,114.20
	\$ 7,995.37	\$ 11,967.43	\$ 12,694.37	\$ 19,182.49	\$ 18,040.90	\$ 22,430.15	\$ 26,077.19	\$ 118,387.90
Victor Valley CCD	\$ 10,233.98	\$ 8,637.50	\$ 7,274.75	\$ 7,815.49	\$ 6,164.33	\$ 5,743.41	\$ 6,365.21	\$ 52,234.66
Victor Valley College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 10,233.98	\$ 8,637.50	\$ 7,274.75	\$ 7,815.49	\$ 6,164.33	\$ 5,743.41	\$ 6,365.21	\$ 52,234.66
West Kern CCD	\$ 711.42	\$ 785.95	\$ 788.35	\$ 2,095.40	\$ 792.93	\$ 833.05	\$ 2,396.87	\$ 8,403.97
Taft College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 711.42	\$ 785.95	\$ 788.35	\$ 2,095.40	\$ 792.93	\$ 833.05	\$ 2,396.87	\$ 8,403.97
West Valley-Mission CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mission College	\$ 2,107.50	\$ 1,114.07	\$ 2,628.94	\$ 3,878.83	\$ 5,294.93	\$ 5,299.13	\$ 8,326.30	\$ 28,649.69
	\$ 2,107.50	\$ 1,114.07	\$ 2,628.94	\$ 3,878.83	\$ 5,294.93	\$ 5,299.13	\$ 8,326.30	\$ 28,649.69
Yosemite CCD	\$ 23,754.95	\$ 3,416.93	\$ 4,926.50	\$ 6,904.32	\$ 5,201.11	\$ 5,377.18	\$ 9,039.78	\$ 58,620.77
West Valley College	\$ 5,219.92	\$ 5,249.76	\$ 8,689.71	\$ 11,014.13	\$ 8,353.95	\$ 8,279.49	\$ 15,489.26	\$ 62,296.22
	\$ 28,974.87	\$ 8,666.70	\$ 13,816.21	\$ 17,918.45	\$ 13,555.06	\$ 13,656.67	\$ 24,529.04	\$ 120,916.99
Columbia College CCD	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Modesto Junior College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yuba CCD	\$ 4,106.28	\$ 5,901.76	\$ 9,730.94	\$ 22,926.11	\$ 31,641.73	\$ 27,261.09	\$ 4,414.26	\$ 105,982.18
Yuba College	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ 4,106.28	\$ 5,901.76	\$ 9,730.94	\$ 22,926.11	\$ 31,641.73	\$ 27,261.09	\$ 4,414.26	\$ 105,982.18
GRAND TOTAL	\$ 295,133.74	\$ 387,515.88	\$ 438,649.37	\$ 549,282.80	\$ 642,049.66	\$ 622,928.35	\$ 961,310.21	\$ 3,827,540.90

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Tab 12

RE: Rancho Santiago CCD IWM Audit Questions

Tuesday, March 12, 2013
3:14 PM

Subject	RE: Rancho Santiago CCD IWM Audit Questions
From	Kustic, Debra
To	Kurokawa, Lisa
Sent	Wednesday, April 04, 2012 9:21 AM

Hi Lisa,

See the highlighted part of the e-mail below for the 2008 and 2009. We are not able to get the 2011 data at this time – it has not yet been compiled. We can check later with the external organization that does track that info, but they are a private entity, so we never know for sure if they will continue to be willing to provide it to us.

I am out of the office next week, so let's try to connect the week of April 16th.

Debra

From: Kustic, Debra
Sent: Tuesday, March 20, 2012 2:26 PM
To: 'Martin, Alexandra L.'
Cc: Kurokawa, Lisa
Subject: RE: Rancho Santiago CCD IWM Audit Questions



Hi,

I was able to get answers for your questions related to Rancho Santiago CCD.

There are 3 landfills on Orange County – Bowerman, Prims Desecha, and Olinda Alpha. All three have the same rates, and it was \$22/ton for haulers that hold franchise agreements from 1997-2010. The County entered in a long term contract with cities, franchised waste haulers, and sanitary districts in 1997 in order to maintain a stable customer base.

Since 2010, we believe the franchised hauler rate remained about the same, but the County added a large surcharge to waste hauled by independent haulers – their rate is around \$55/ton. The difference between the true landfill rate and this added surcharge is given to cities and public entities as grants. The surcharge is supposed to make MRF processing a more appealing option versus bringing the material directly to the landfill.

Here are the disposal numbers for the two colleges in the district (in total tons and pounds/person/day). This is useful in seeing the disposal trend over time. The data only goes through 2010 as they have not yet submitted their annual report with 2011 – that reporting period is now open and reports are due by May 1st.

Santa Ana College

Year	Disposal in Tons	Lbs/person/day Disposed
------	------------------	-------------------------

2001	32.5	0.2
2002	512.7	2.8
2003	469	2.4
2004	579	3.0
2005	727.4	4.0
2006	378.9	2.0
2007	284.2	1.5
2008	311	2.1
2009	312.2	2.2
2010	331	3.2

Santiago Canyon College

Year	Disposal in Tons	Lbs/person/day Disposed
2001	105.3	3.0
2002	98.9	2.6
2003	87.8	1.7
2004	100.3	1.8
2005	97.8	1.7
2006	114.5	1.9
2007	227.4	3.1
2008	114.6	1.6
2009	109.3	1.6
2010	114.1	1.5

2007 - \$48 per ton
 2008 - \$51 per ton



Let me know if you have questions on that info.

Regarding the statewide average landfill disposal fee:

The numbers we provided to you for 2001-2004 were before my tenure - but as far as I am aware, they were the most accurate information available to us for those years.

We do not track landfill fees. The numbers we gave you for 2005-2007 we got in Sept 2009 from a third party that tracks this information. They provided us with information again in Feb 2011 and the 2007 figure was revised to \$48/ton,

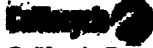
[REDACTED]

[REDACTED]

[REDACTED]

Regards,

Debra Kustic



California Department of Resources Recycling and Recovery

debra.kustic@calrecycle.ca.gov

Phone: 916-341-8207

Fax: 916-319-8112

Tab 13

Lanfill Disposal Fees

Tuesday, March 12, 2013

3:12 PM

Subject	Lanfill Disposal Fees
From	Kustic, Debra
To	Kurokawa, Lisa
Sent	Thursday, May 31, 2012 1:19 PM

Hi Lisa,

I finally got updated landfill disposal fee information! When the organization from which we get this data provided us with the 2010 and 2011 fees, they also provided us with an updated 2009 fee. I think this happens because they have had additional time to gather a more complete data set. We saw this with another year for which I had provided you with a landfill cost and when they provided us with updated figures, it had decreased.

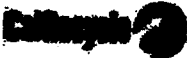
2009: \$55/ton (previously was noted at \$54/ton)
2010: \$56/ton
2011: \$56/ton



If you have any questions, please let me know.

Regards,

Debra Kustic



California Department of Resources Recycling and Recovery
debra.kustic@calrecycle.ca.gov
Phone: 916-341-6207
Fax: 916-319-8112

DECLARATION OF SERVICE BY EMAIL

I, the undersigned, declare as follows:

I am a resident of the County of Sacramento and I am over the age of 18 years, and not a party to the within action. My place of employment is 980 Ninth Street, Suite 300, Sacramento, California 95814.

On November 25, 2015, I served the:

SCO Late Comments

Integrated Waste Management, 14-0007-I-05

Public Resources Code Section 40418, 40196.3, 42920-42928;

Public Contract Code Section 12167 and 12167.1

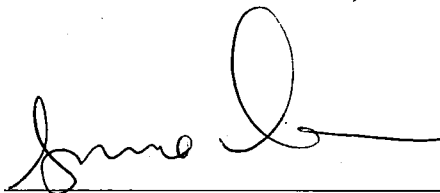
Statutes 1992, Chapter 1116 (AB 3521); Statutes 1999, Chapter 764 (AB 75)

Fiscal Years: 1999-2000, 2000-2001, 2003-2004, 2004-2005, 2005-2006, 2006-2007, 2007-2008, 2008-2009, 2009-2010, and 2010-2011

State Center Community College District, Claimant

By making it available on the Commission's website and providing notice of how to locate it to the email addresses provided on the attached mailing list.

I declare under penalty of perjury under the laws of the State of California that the foregoing is true and correct, and that this declaration was executed on November 25, 2015 at Sacramento, California.



Lorenzo Duran
Commission on State Mandates
980 Ninth Street, Suite 300
Sacramento, CA 95814
(916) 323-3562

COMMISSION ON STATE MANDATES

Mailing List

Last Updated: 10/29/15

Claim Number: 14-0007-I-05

Matter: Integrated Waste Management

Claimant: State Center Community College District

TO ALL PARTIES, INTERESTED PARTIES, AND INTERESTED PERSONS:

Each commission mailing list is continuously updated as requests are received to include or remove any party or person on the mailing list. A current mailing list is provided with commission correspondence, and a copy of the current mailing list is available upon request at any time. Except as provided otherwise by commission rule, when a party or interested party files any written material with the commission concerning a claim, it shall simultaneously serve a copy of the written material on the parties and interested parties to the claim identified on the mailing list provided by the commission. (Cal. Code Regs., tit. 2, § 1181.3.)

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