

ITEM 17
EXECUTIVE DIRECTOR’S REPORT
Workload Update and Tentative Agenda Items
for the March and May 2016 Meetings (info)

I. WORKLOAD¹ (info)

A. COMPLETED WORKLOAD SUMMARY

Type of Caseload	Completed in 2014/2015	Completed in 2015/2016
Test Claims	5	1
Parameters & Guidelines	3	0
Parameters and Guidelines Amendments	6	2
Requests for Reconsideration	0	0
Statewide Cost Estimates	9	1
Request to Review Claiming Instructions	0	0
Mandate Redetermination Requests	3.5	1.5
Incorrect Reduction Claims	30	14

B. COMMISSION WORKLOAD REPORT

Type of Action	Pending on 7/1/2015	Filed Since 7/1/2015	Completed Since 7/1/2015	Pending on 1/1/2016
Test Claims	16	0	1	15 ²
Parameters and Guidelines	1	0 ³	0	1
Joint Reasonable Reimbursement Methodologies	0	0	0	0
Pending Requests To Jointly Develop Legislatively Determined Mandates	0	0	0	0
Requests for Reconsideration	0	0	0	0

¹ As of November 1, 2015.

² All but two of the currently pending test claims were filed by local agencies. All of the 13 local agency claims are regarding regional water quality control board permits and are on inactive status pending the outcome of litigation pending in the California Supreme Court regarding the extent of the federal clean water mandate.

³ Proposed parameters and guidelines may be submitted by the test claimant or expedited and issued by Commission staff upon the adoption of an approved test claim or upon the expiration of a joint reasonable reimbursement methodology.

Type of Action	Pending on 7/1/2015	Filed Since 7/1/2015	Completed Since 7/1/2015	Pending on 1/1/2016
Requests to Review Claiming Instructions	0	0	0	0
Statewide Cost Estimates	3	1 ⁴	1	3
Test Claim Reconsiderations or Reinstatements Based on Court Action	0	0	0	0
Parameters and Guidelines to be Amended, Set Aside, or Reinstated, as Directed by the Legislature or Court Action	0	0	0	0
Proposed Amendments to Parameters and Guidelines	2	1 ⁵	2	1
Requests for Mandate Redetermination	3.5	0	1.5	2
Incorrect Reduction Claims	55	0	14	41
Incorrect Reduction Claims to be Reconsidered Based on Court Action	0	0	0	0
Appeals of Executive Director's Decisions	0	1	0	1
Regulatory Actions Pending	1	0	1	0
Applications for Findings of Significant Financial Distress	0	0	0	0

II. TENTATIVE AGENDA ITEMS (info)

The tentative agenda items are subject to change based on Commission workload, litigation, requests for extensions of time to file comments on draft proposed decisions, hearing postponements, informal conferences, and the complexity of the matters.

March or May Meetings

A. PARAMETERS AND GUIDELINES AND AMENDMENTS THERETO

1. [Tentative] *Immunization Records: Hepatitis B*, 98-TC-05 (14-MR-04)
Department of Finance, Requester

⁴ Statewide cost estimates are not filed, but are issued by the Commission after claiming instructions have been issued and initial claims have been received by the State Controller's Office.

⁵ Proposed parameters and guidelines amendments may be submitted by an affected local or state agency for any of the reasons specified by section 1183.17 of the Commission's regulations or they may expedited and issued by Commission staff upon the adoption of new test claim decision under the redetermination process.

2. [Tentative] *California Assessment of Student Performance and Progress (CAASPP)*, 14-TC-01 and 14-TC-04
Santa Ana Unified School District, Porterville Unified School District, Plumas County Office of Education, Plumas Unified School District, and Vallejo City Unified School District, Claimants

B. MANDATE REDETERMINATIONS

1. [Tentative] *Immunization Records: Hepatitis B (98-TC-05)*, 14-MR-04
Second Hearing: New Test Claim Decision
Department of Finance, Requester

C. INCORRECT REDUCTION CLAIMS

1. *Domestic Violence Treatment Services*, 07-9628101-I-01
County of Santa Clara, Claimant
2. *Child Abduction and Recovery Program*, 08-4237-I-02
County of Santa Clara, Claimant
3. *Child Abduction and Recovery Program*, 12-4237-I-03
County of Santa Clara, Claimant
4. *Peace Officers Bill of Rights (POBOR)*, 10-4499-I-01
County of Santa Clara, Claimant
5. *Health Fee Elimination*, 09-4206-I-21 and 10-4206-I-36
Kern Community College District, Claimant
6. *Health Fee Elimination*, 09-4206-I-24 and 10-4206-I-34
Foothill-De Anza Community College District, Claimant
7. *Health Fee Elimination*, 09-4206-I-25
Yosemite Community College District, Claimant
8. *Health Fee Elimination*, 09-4206-I-31
San Bernardino Community College District, Claimant
9. *Health Fee Elimination*, 09-4206-I-32
State Center Community College District, Claimant
10. *Health Fee Elimination*, 09-4206-I-33
El Camino Community College District, Claimant
11. *Health Fee Elimination*, 09-4206-I-35
San Mateo County Community College District, Claimant
12. *Firefighter's Cancer Presumption*, 09-4081-I-01
City of Los Angeles, Claimant
13. *Seriously Emotionally Disturbed Pupils (SEDS); Out-of- State Mental Health Services*, 10-9705-I-01
County of San Diego, Claimant

14. *Seriously Emotionally Disturbed Pupils (SEDS); Out-of- State Mental Health Services*, 11-9705-I-02
County of Orange, Claimant
15. *Seriously Emotionally Disturbed Pupils (SEDS); Out-of- State Mental Health Services*, 13-9705-I-05
County of San Diego, Claimant
16. *School District of Choice: Transfers and Appeals*, 11-4451-I-05
Chula Vista Elementary School District, Claimant