

**ITEM 19**

**EXECUTIVE DIRECTOR'S REPORT**

**Mid-year Workload Update and Tentative Agenda Items for Next Meeting (info)**

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**I. WORKLOAD<sup>1</sup>**

**A. COMPLETED WORKLOAD SUMMARY**

Type of Caseload	Completed in 2012/2013	Completed in 2013/2014
Test Claims	11	7
Parameters & Guidelines	12	4
Parameters and Guidelines Amendments	3	6
Requests for Reconsideration	.5	.5 <sup>2</sup>
Statewide Cost Estimates	8	7
Request to Review Claiming Instructions	0	0
Incorrect Reduction Claims	42	11
Mandate Redetermination Requests	N/A	1.5 <sup>3</sup>

**B. COMMISSION WORKLOAD REPORT**

Type of Action	Pending on 7/1/2013	Filed Since 7/1/2013	Completed Since 7/1/2013	Pending on 1/9/2014
Test Claims	28	0	3	21 <sup>4</sup>

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<sup>1</sup> As of January 9, 2014.

<sup>2</sup> There was one request for reconsideration filed in 2012-2013. Such requests require two hearings. The first hearing was held on May 24, 2013 and the second was on July 26, 2013.

<sup>3</sup> There were two requests for mandate redetermination filed in 2012-2013. Such requests require two hearings. The first hearing on the first request was held on July 26, 2013, and the second hearing on that request was held on December 6, 2013. Additionally, the first hearing for the second request was held on December 6, 2013.

<sup>4</sup> This includes two test claims filed by school districts and 19 filed by local agencies. Ten of the local agency claims are regarding regional water quality control board permits, some of which have been placed on inactive status by the claimants pending the outcome of litigation regarding the extent of the federal clean water mandate.

Type of Action	Pending on 7/1/2013	Filed Since 7/1/2013	Completed Since 7/1/2013	Pending on 1/9/2014
Proposed Parameters and Guidelines	4	3 <sup>5</sup>	4	3
Joint Reasonable Reimbursement Methodologies	0	0	0	0
Pending Requests To Jointly Develop Legislatively Determined Mandates	0	0	0	0
Requests for Reconsideration	.5	0	.5	0
Requests to Review Claiming Instructions	0	0	0	0
Statewide Cost Estimates	12	4 <sup>6</sup>	7	9
Test Claim Reconsiderations or Reinstatements Based on Court Action	0	0	0	0
Parameters and Guidelines to be Amended, Set Aside, or Reinstated, as Directed by the Legislature or Court Action	0	0	0	0
Proposed Parameters and Guidelines Amendments	12	1 <sup>7</sup>	6	7
Requests for Mandate Redetermination	2	2	1.5	2.5
Incorrect Reduction Claims	87	2	10	78
Incorrect Reduction Claims to be Reconsidered Based on Court Action	0	0	0	0
Appeals of Executive Director's Decisions	0	1	0	1
Regulatory Actions Pending	0	1	0	1

<sup>5</sup> Proposed parameters and guidelines may be submitted by the test claimant or expedited and issued by Commission staff upon the adoption of an approved test claim.

<sup>6</sup> Statewide cost estimates are not filed, but are issued by the Commission after claiming instructions have been issued and initial claims have been received by the State Controller's Office.

<sup>7</sup> This figure includes the pending expedited amendment to parameters and guidelines resulting from the mandate redetermination on *Sexually Violent Predators*, CSM-4509 (12-MR-01).

Type of Action	Pending on 7/1/2013	Filed Since 7/1/2013	Completed Since 7/1/2013	Pending on 1/9/2014
Applications for Findings of Significant Financial Distress Pending	0	0	0	0

**II. 2014-15 PROPOSED BUDGET**

On January 9, 2014 the Governor released the proposed state budget. It includes \$1,908,000 to fund the Commission’s operations. The 2014-15 Governor’s Budget also proposes \$36,204,000 to fund local agency mandates and \$293,452,000 to fund the costs of schools and California community colleges mandate programs pursuant to article XIII B, section 6 of the California Constitution.

Mandate Funding

The Administration proposes the following changes from the current fiscal year in the 2014-15 budget:

**A. Local Agencies**

The proposed local agency mandate budget totals \$36,204,000. This figure reflects a reduction in the current year appropriation for the *Sexually Violent Predators* program, CSM-4509 in the wake of the recently adopted mandate redetermination and new test claim decision, 12-MR-01, reducing the number of reimbursable activities. The proposal also includes the suspension of two new mandated programs with recently adopted statewide cost estimates (SCE):

- *Local Agency Ethics*, 07-TC-04 – SCE adopted 7/26/13
- *Tuberculosis Control*, 03-TC-14 – SCE adopted 9/27/13

**B. Education (K-12)**

The proposed K-12 mandate budget totals \$260,609,000, primarily in block grant funding, and proposes to fund three additional mandate programs with recently adopted statewide SCEs and add the mandates to the statutory list of mandated programs subject to block grant funding.

- *Charter Schools IV*, 03-TC-03 – SCE adopted 7/26/13
- *Public Contracts*, 02-TC-35 – SCE adopted 7/26/13
- *Uniform Complaint Procedures*, 03-TC-02 – SCE adopted 12/6/13

**C. Community Colleges**

The proposed community college mandate budget totals \$32,843,000 and proposes the following:

- Eliminate the *Community College Construction*, 02-TC-47 mandate.<sup>8</sup>
- Fund the *Public Contracts*, 02-TC-35 mandate and add the program to the statutory list of mandated programs subject to the block grant funding.
- Reduce the block grant funding in the amount of \$512,000 as an adjustment.

For detailed mandate funding found in the proposed 2014-15 budget see the attached exhibits:

- Exhibit A – Local Agency Mandates
- Exhibit B – Education Mandates (K-12)
- Exhibit C – Community College Mandates

### **III. TENTATIVE AGENDA ITEMS**

The tentative agenda items are subject to change based on Commission workload, litigation, requests for extensions of time to file comments on draft staff analyses, hearing postponements, pre-hearing conferences, and the complexity of the statutes and executive orders that are pled.

#### **March or May Meetings**

##### **A. TEST CLAIMS**

1. *Sheriff Court-Security Services*, 09-TC-02  
County of Los Angeles, Claimant
2. *Special Education Services for Adult Students in County Jail*, 10-TC-04  
Los Angeles Unified School District, Claimant
3. *Race to the Top*, 10-TC-06  
Twin Rivers Unified School District, Claimant
4. *Post Election Manual Tally (PEMT)*, 10-TC-08  
County of Santa Barbara, Claimant
5. *Water Conservation*, 10-TC-12 and 12-TC-01  
South Feather Water and Power Agency, Paradise Irrigation District, Richvale Irrigation District, and Biggs-West Gridley Water District, Co-Claimants
6. *Top Two Candidates Open Primary Act*, 12-TC-02  
County of Sacramento, Claimant
7. *Housing Successor Agency*, 12-TC-03  
Stanton Housing Authority, Claimant

##### **B. PARAMETERS AND GUIDELINES AND REQUESTS TO AMEND PARAMETERS AND GUIDELINES**

1. *Sexually Violent Predators*, CSM-4509 (12-MR-01)  
Department of Finance, Requester

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<sup>8</sup> 2014-15 Governor's Budget, Major Program Changes section under Board of Governors of the California Community Colleges (6870), page EDU-97.

2. *Medi-Cal Eligibility of Juvenile Offenders*, 08-TC-04  
County of Alameda, Claimant
3. *Filipino Employee Survey*, 12-PGA-02  
Department of Finance, Requester
4. *Enrollment Fee Collection and Waivers*, 08-PGA-02  
Los Rios, Cerritos, Citrus, El Camino, Gavilan, Kern, Long Beach, Mt. San Jacinto, Palomar, Pasadena Area, San Bernardino, Santa Monica, State Center, Sierra Joint, Victor Valley, West Kern, and Yosemite Community College Districts, Requestors
5. *Notification of Truancy*, 11-PGA-01  
State Controller's Office, Requester
6. *Peace Officers Procedural Bill of Rights (POBOR)*, 11-PGA-09  
County of Los Angeles, Requester

**C. STATEWIDE COST ESTIMATES**

1. *California Public Records Act*, 02-TC-10 and 02-TC-51  
County of Los Angeles and Riverside Unified School District, Co-Claimants
2. *Teacher Credentialing*, 03-TC-09  
San Diego County Office of Education, Claimant

**D. INCORRECT REDUCTION CLAIMS**

1. *Emergency Procedures, Earthquake Procedures and Disasters Programs*, 04-4241-I-01  
San Diego Unified School District, Claimant
2. *Emergency Procedures, Earthquake Procedures and Disasters Programs*, 04-4241-I-06  
Poway Unified School District, Claimant
3. *Notification to Teachers: Pupils Subject to Suspension or Expulsion*, 05-4452-I-01  
San Diego Unified School District, Claimant
4. *Notification of Truancy*, 04-904133-I-01 and 07-904133-I-04  
Sweetwater Union High School District, Claimant
5. *Graduation Requirements*, 05-4435-I-50 and 08-4435-I-52  
Clovis Unified School District, Claimant
6. *Health Fee Elimination*, 05-4206-I-03  
Long Beach Community College District, Claimant
7. *Health Fee Elimination*, 05-4206-I-05  
State Center Community College District, Claimant
8. *Mandate Reimbursement Process*, 05-4485-I-03  
Los Rios Community College District, Claimant

## Local Agency Mandates 2014-15 Governor's Proposed Budget

(Dollars shown in thousands.)

<b>Funded Mandates (Line Item 8885-295-0001)</b>	<b>2014-15 Funding</b>
Allocation of Property Tax Revenues (Ch. 697, Stats. 1992) (CSM-4448)	520
Crime Victims' Domestic Violence Incident Reports (Ch. 1022, Stats. 1999) (99-TC-08)	175
Custody of Minors-Child Abduction and Recovery (Ch. 1399, Stats. 1976; Ch. 162, Stats. 1992; and Ch. 988, Stats. 1996) (CSM-4237)	11,977
Domestic Violence Arrest Policies (Ch. 246, Stats. 1995) (CSM-96-362-02)	7,334
Domestic Violence Arrests and Victims Assistance (Chs. 698 and 702, Stats. 1998) (98-TC-14)	1,438
Domestic Violence Treatment Services (Ch. 183, Stats. 1992) (CSM-96-281-01)	2,041
Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)	1,780
Medi-Cal Beneficiary Death Notices (Chs. 102 and 1163, Stats. 1981) (CSM-4032)	10
Peace Officer Personnel Records: Unfounded Complaints and Discovery (Ch. 630, Stats. 1978; Ch. 741, Stats. 1994) (00-TC-24)	690
Rape Victim Counseling (Ch. 999, Stats. 1991) (CSM-4426)	344
Sexually Violent Predators (Chs. 762 and 763, Stats. 1995) (CSM-4509)*	7,000
Threats Against Peace Officers (Ch. 1249, Stats. 1992; Ch. 666, Stats. 1995) (CSM-96-365-02)	3
Unitary Countywide Tax Rates (Ch. 921, Stats. 1987) (CSM-4317 and CSM-4355)	255
<b>Total General Fund</b>	<b>33,567</b>

\*Proposed funding decreased from \$21,792 in 13-14 due to mandate redetermination 12-MR-01

### Funded Mandates - Special Funds

Administrative License Suspension, Per Se (Ch. 1460, Stats. 1989) (98-TC-16) (Motor Vehicle Account, Line Item 8885-295-0044)	2,604
Pesticide Use Reports (Ch. 1200, Stats. 1989) (CSM-4420) (Dept. of Pesticide Regulation Fund, Line Item 8885-295-0106)	33
<b>Total Special Funds</b>	<b>2,637</b>

### Suspended Mandates (Line Item 8885-295-0001, Schedule 3)

Absentee Ballots (Ch. 77, Stats. 1978 and Ch. 1032, Stats. 2002) (CSM-3713)
Absentee Ballots-Tabulation by Precinct (Ch. 697, Stats. 1999) (00-TC-08)
Adult Felony Restitution (Ch. 1123, Stats. 1977) (04-LM-08)
AIDS/Search Warrant (Ch. 1088, Stats. 1988) (CSM-4392)
Airport Land Use Commission/Plans (Ch. 644, Stats. 1994) (CSM-4507)
Animal Adoption (Ch. 752, Stats. 1998 and Ch. 313, Stats. 2004) (04-PGA-01, 98-TC-11)
Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM-4357)
Conservatorship: Developmentally Disabled Adults (Ch. 1304, Stats. 1980) (04-LM-13)
Coroners' Costs (Ch. 498, Stats. 1977) (04-LM-07)

Crime Statistics Reports for the Department of Justice (Ch. 1172, Stats. 1989; Ch. 1338, Stats. 1992; Ch. 1230, Stats. 1993; Ch. 933, Stats. 1998; Ch. 571, Stats. 1999; and Ch. 626, Stats. 2000) (02-TC-04 and 02-TC-11) and Crime Statistics Reports for the Department of Justice Amended (Ch. 700, Stats. 2004) (07-TC-10)
Crime Victims' Domestic Violence Incident Reports II (Ch. 483, Stats. 2001; Ch. 833, Stats. 2002) (02-TC-18)
Deaf Teletype Equipment (Ch. 1032, Stats. 1980) (04-LM-11)
Developmentally Disabled Attorneys' Services (Ch. 694, Stats. 1975) (04-LM-03)
DNA Database & Amendments to Postmortem Examinations: Unidentified Bodies (Ch. 822, Stats. 2000; Ch. 467, Stats. 2001) (00-TC-27 and 02-TC-39)
Domestic Violence Background Checks (Ch. 713, Stats. 2001) (01-TC-29)
Domestic Violence Information (Ch. 1609, Stats. 1984 and Ch. 668, Stats. 1985) (CSM-4222)
Elder Abuse, Law Enforcement Training (Ch. 444, Stats. 1997) (98-TC-12)
Extended Commitment, Youth Authority (Ch. 267, Stats. 1998 and Ch. 546, Stats. 1984) (98-TC-13)
False Reports of Police Misconduct (Ch. 590, Stats. 1995 and Ch. 289, Stats. 2000) (00-TC-26)
Fifteen-Day Close of Voter Registration (Ch. 899, Stats. 2000) (01-TC-15)
Firearm Hearings for Discharged Inpatients (Ch. 578, Stats. 1999) (99-TC-11)
Grand Jury Proceedings (Ch. 1170, Stats. 1996; Ch. 443, Stats. 1997; and Ch. 230, Stats. 1998) (98-TC-27)
Handicapped Voter Access Information (Ch. 494, Stats. 1979) (CSM-4363)
Identity Theft (Ch. 956, Stats. 2000) (03-TC-08)
In-Home Supportive Services II (Ch. 445, Stats. 2000 and Ch. 90, Stats. 1999) (00-TC-23)
Inmate AIDS Testing (Ch. 1579, Stats. 1988 and Ch. 768, Stats. 1991) (CSM-4369 and CSM-4429)
Judiciary Proceedings (Ch. 644, Stats. 1980) (CSM-4366)
Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)
Local Agency Ethics (Ch. 700, Stats. 2005) (07-TC-04)*
Local Coastal Plans (Ch. 1330, Stats. 1976) (CSM-4431)
Mandate Reimbursement Process (Ch. 486, Stats. 1975 and Ch. 1459, Stats. 1984) (CSM-4204 and CSM-4485)
Mandate Reimbursement Process II (Ch. 890, Stats. 2004) (05-TC-05) (Suspension of Mandate Reimbursement Process and Mandate Reimbursement Process II includes suspension of the Consolidation of Mandate Reimbursement Process I and II)
Mentally Disordered Offenders: Treatment as a Condition of Parole (Ch. 228, Stats. 1989 and Ch. 706, Stats. 1994) (00-TC-28, 05-TC-06)
Mentally Disordered Offenders' Extended Commitments Proceedings (Ch. 435, Stats. 1991; Ch. 1418, Stats. 1985; Ch. 858, Stats. 1986; Ch. 687, Stats. 1987; Chs. 657 and 658, Stats. 1988; Ch. 228, Stats. 1989; and Ch. 324, Stats. 2000) (98-TC-09)
Mentally Disordered Sex Offenders' Recommitments (Ch. 1036, Stats. 1978) (04-LM-09)
Mentally Retarded Defendants Representation (Ch. 1253, Stats. 1980) (04-LM-12)
Missing Persons Report (Ch. 1456, Stats. 1988 and Ch. 59, Stats. 1993) (CSM-4255, CSM-4368, and CSM-4484)
Modified Primary Election (Ch. 898, Stats. 2000) (01-TC-13)
Not Guilty by Reason of Insanity (Ch. 1114, Stats. 1979 and Ch. 650, Stats. 1982) (CSM-2753) (05-PGA-35)
Open Meetings Act/Brown Act Reform (Ch. 641, Stats. 1986 and Chs. 1136, 1137, and 1138, Stats. 1993) (CSM-4257 and CSM-4469)
Pacific Beach Safety: Water Quality and Closures (Ch. 961, Stats. 1992) (CSM-4432)
Perinatal Services (Ch. 1603, Stats. 1990) (CSM-4397) (05-PGA-38)
Permanent Absent Voters II (Ch. 922, Stats. 2001, Ch. 664, Stats. 2002, and Ch. 347, Stats. 2003) (03-TC-11)
Personal Safety Alarm Devices (8 Cal. Code Regs. 3401 (c)) (CSM-4087)

Photographic Record of Evidence (Ch. 875, Stats. 1985; Ch. 734, Stats. 1986; and Ch. 382, Stats. 1990) (98-TC-07)
Pocket Masks (Ch. 1334, Stats. 1987) (CSM-4291)
Post Conviction: DNA Court Proceedings (Ch. 943, Stats. 2001 and Ch. 821, Stats. 2000) (00-TC-21 and 01-TC-08)
Postmortem Examinations: Unidentified Bodies, Human Remains (Ch. 284, Stats. 2000) (00-TC-18)
Prisoner Parental Rights (Ch. 820, Stats. 1991) (CSM-4427)
Senior Citizens Property Tax Postponement (Ch. 1242, Stats. 1977 and Ch. 43, Stats. 1978) (CSM-4359)
Sex Crime Confidentiality (Ch. 502, Stats. 1992; Ch. 36, 1993–94 1st Ex. Sess.; and Ch. 555, Stats. 1993) (98-TC-21)
Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996; Chs. 17, 80, 817, 818, 819, 820, and 822, Stats. 1997; and Chs. 485, 550, 927, 928, 929, and 930, Stats. 1998) (97-TC-15)
SIDS Autopsies (Ch. 955, Stats. 1989) (CSM-4393)
SIDS Contacts by Local Health Officers (Ch. 268, Stats. 1991) (CSM-4424)
SIDS Training for Firefighters (Ch. 1111, Stats. 1989) (CSM-4412)
Stolen Vehicle Notification (Ch. 337, Stats. 1990) (CSM-4403)
Structural and Wildland Firefighter Safety Clothing and Equipment (8 Cal. Code Regs., 3401 to 3410, incl.) (CSM-4261-4281)
Tuberculosis Control (Ch. 676, Stats. 1993; Ch. 685, Stats. 1994; Ch. 116, Stats. 1997; and Ch. 763, Stats 2002) (03-TC-14)*
Very High Fire Hazard Severity Zones (Ch. 1188, Stats. 1992; Ch. 843, Stats. 1994; and Ch. 333, Stats. 1995) (97-TC-13)
Victims' Statements-Minors (Ch. 332, Stats. 1981) (04-LM-14)
Voter Identification Procedures (Ch. 260, Stats. 2000) (03-TC-23)
Voter Registration Procedures (Ch. 704, Stats. 1975) (04-LM-04)
* Mandated programs that were not suspended in FY 2013-14.

### **Deferring** (Employee rights not subject to Prop 1A, payments deferred)

Peace Officers' Procedural Bill of Rights Act (Ch. 675, Stats. 1990) (CSM-4499) (Line Item 8885-295-001, Schedule 2)
Local Government Employment Relations Mandate (Ch. 901, Stats. 2000) (01-TC-30) (Line Item 8885-295-001, Schedule 2.5)



# Education Mandates (K-12)

## 2014-15 Governor's Budget

(Dollars shown in thousands.)

**2014-15 Total  
Estimate**

### Funded Mandates (Line Item 6110-295-0001)

Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools (Ch. 36, Stats. 1977, et al.) (CSM 4445, 4453, 4461, 4462, 4474, 4488, 97-TC-24, 99-TC-09, 00-TC-12)	1
Academic Performance Index (Ch. 3, Stats. 1999, 1st Ex. Sess.) (01-TC-22)	1
Caregiver Affidavits to Establish Residence for School Attendance (Ch. 98, Stats. 1994) (CSM 4497)	1
Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975) (CSM 4485)	1
Notification of Truancy (Ch. 498, Stats. 1983) (CSM 4133)	1
Pupil Suspensions, Expulsions, and Expulsion Appeals (Ch. 498, Stats. 1983, et al.) (CSM 4455, 4456, and 4463)	1
Charter Schools I, II, and III (Ch. 781, Stats. 1992) (CSM 4437 et al., 99-TC-03/99-TC-14)	1
AIDS Instruction and AIDS Prevention Instruction (Ch. 818, Stats. 1991; Ch. 403, Stats. 1998) (CSM 4422; 99-TC-07, 00-TC-01)	1
Collective Bargaining and Collective Bargaining Agreement Disclosure (Ch. 961, Stats. 1975) (CSM 4425, 97-TC-08)	1
Pupil Health Screenings (Ch. 1208, Stats. 1976) (CSM 4440)	1
Physical Performance Tests (Ch. 975, Stats. 1995) (96-365-01)	1
Juvenile Court Notices II (Ch. 1011, Stats. 1984; Ch. 1423, Stats. 1984) (CSM 4475)	1
Consolidation of Law Enforcement Agency Notifications (LEAN) and Missing Children Reports (MCR) (Ch. 1117, Stats. 1989) (CSM 4505, 4505-2)	1
Immunization Records (Ch. 1176, Stats. 1977) (SB 90-120)	1
Habitual Truant (Ch. 1184, Stats. 1975) (CSM 4487, 4487-A)	1
Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records (Ch. 1306, Stats. 1989) (CSM 4452)	1
Criminal Background Checks I (Ch. 558, Stats. 1997) (97-TC-16)	1
Open Meetings/Brown Act Reform (Ch. 641, Stats. 1986) (CSM 4257)	1
Financial and Compliance Audits (Ch. 36, Stats. 1977) (CSM 4498, 4498-A)	1
County Office of Education Fiscal Accountability Reporting (Ch. 917, Stats. 1987, et al.) (97-TC-20)	1
School District Fiscal Accountability Reporting and Employee Benefits Disclosure (Consolidation) (Ch. 100, Stats. 1981) (97-TC-19)	1
Comprehensive School Safety Plans I and II (Ch. 736, Stats. 1997) (98-TC-01, 99-TC-10)	1
Immunization Records—Hepatitis B (Ch. 325, Stats. 1978; Ch. 435, Stats. 1979) (98-TC-05)	1
School District Reorganization (Ch. 1192, Stats. 1980; Ch. 1186, Stats. 1994) (98-TC-24)	1
Criminal Background Checks II (Ch. 594, Stats. 1998, Ch. 840, Stats. 1998, Ch. 78, Stats. 1999) (00-TC-05)	1

**EXHIBIT B**

Pupil Promotion and Retention (Ch. 100, Stats. 1981, et al.) (98-TC-19)	1
Differential Pay and Reemployment (Ch. 30, Stats. 1998) (99-TC-02)	1
Absentee Ballots (Ch. 77, Stats. 1978; Ch. 1032, Stats. 2002) (02-PGA-02)	1
Agency Fee Arrangements (Ch. 893, Stats. 2000; Ch. 805, Stats. 2001) (00-TC-17 and 01-TC-14)	1
The Stull Act (Ch. 498, Stats. 1983; Ch. 4, Stats. 1999) (98-TC-25)	1
Threats Against Peace Officers (Ch. 1249, Stats. 1992 et al.)	1
California State Teachers' Retirement System Service Credit (Ch. 603, Stats. 1994 et al.) (02-TC-19)	1
Pupil Safety Notices (Ch. 498, Stats. 1983 et al.) (02-TC-13)	1
School Accountability Report Cards (Ch. 912, Stats. 1997 et al.) (00-TC-09/00-TC-13; 02-TC-32)	1
Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28)	1
Intradistrict Attendance (Ch. 161, Stats. 1993) (CSM 4454)	1
High School Exit Examination (Ch. 135, Stats. 1999) (00-TC-06)	1
Child Abuse and Neglect Reporting (Ch. 64, Stats. 1987) (01-TC-21)	1
Expulsion of Pupils: Transcript Cost for Appeals (Ch. 1253, Stats. 1975)	1
Interdistrict Attendance Permits (Ch. 972 and 974, Stats. 1995 et al.) (CSM 4442)	1
Pupil Expulsions II, Pupil Suspensions II, and Educational Services Plan for Expelled Pupils (Ch. 972 and 974, Stats. 1995, et al.) (96-358-03, et al.)	1
Public Contracts* (Ch. 1073, Stats. 1985, et al.) (02-TC-35)	1
Charter Schools IV* (Ch. 1058, Stats. 2002) (03-TC-35)	1
Uniform Complaint Procedures* (Ch. 1117, Stats. 1982, et al.) (03-TC-02)	1
<b>Total General Fund</b>	<b>44</b>

*\*Mandate program proposed for funding in 2014-2015 Governors Budget and statutorily listed as a mandate program subject to the block grant funding program.*

**Block Grant Funding (Line Item 6110-296-0001)**

<i>Budget Act Item 6110-296-0001</i>	
For local assistance, Department of Education (Proposition 98), for transfer to Section A of the State School Fund, Program 98-K-12 Mandated Programs Block Grant	216,609
Absentee Ballots	-
Academic Performance Index	-
Agency Fee Arrangements	-
AIDS Instruction and AIDS Prevention Instruction	-
Behavioral Intervention Plans	-
California State Teachers' Retirement System Service Credit	-
Caregiver Affidavits	-
Charter Schools I, II, and III	-
Charter Schools IV*	-
Child Abuse and Neglect Reporting	-
Collective Bargaining	-
Comprehensive School Safety Plans	-
Consolidation of Annual Parent Notification/Schoolsite Discipline Rules/Alternative Schools	-

Consolidation of Law Enforcement Agency Notification and Missing Children Reports	-
Consolidation of Notification to Teachers: Pupils Subject to Suspension or Expulsion I and II, and Pupil Discipline Records	-
County Office of Education Fiscal Accountability Reporting	-
Criminal Background Checks	-
Criminal Background Checks II	-
Differential Pay and Reemployment	-
Expulsion of Pupil: Transcript Cost for Appeals	-
Financial and Compliance Audits	-
Graduation Requirements	-
Habitual Truants	-
High School Exit Examination	-
Immunization Records	-
Immunization Records—Hepatitis B	-
Interdistrict Attendance Permits	-
Intradistrict Attendance	-
Juvenile Court Notices II	-
Notification of Truancy	-
Physical Performance Tests	-
Prevailing Wage Rate	-
Public Contracts*	
Pupil Expulsion Appeals	-
Pupil Expulsions	-
Pupil Health Screenings	-
Pupil Promotion and Retention	-
Pupil Safety Notices	-
Pupil Suspensions	-
School Accountability Report Cards	-
School District Fiscal Accountability Reporting	-
School District Reorganization	-
Student Records	-
The Stull Act	
Threats Against Peace Officers	-
Uniform Complaint Procedures*	-
<b>Total General Fund</b>	<b>216,609</b>

*\*Mandate programs proposed for funding in 2014-2015 Governor's Budget and statutorily listed as a mandate program subject to the block grant funding program.*

**Suspended Mandates (Line Item 6110-403)**

Removal of Chemicals (Ch. 1107, Stats. 1984) (CSM 4211, 4298)
Scoliosis Screening (Ch. 1347, Stats. 1980) (CSM 4195)
Pupil Residency Verification and Appeals (Ch. 309, Stats. 1995) (96-384-01)
School Bus Safety I and II (Ch. 624, Stats. 1992; Ch. 831, Stats. 1994; and Ch. 739, Stats. 1997) (CSM 4433, 97-TC-22)
Physical Education Reports (Ch. 640, Stats. 1997) (98-TC-08)

Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)
Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)
County Treasury Withdrawals (Ch. 784, Stats. 1985) (96-365-03)
Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)
Absentee Ballots (Ch. 77, Stats. 1978) (CSM-3713)
Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM-4357)
California Public Records Act (Ch. 982, Stats. 2000; Ch. 982, Stats. 2001; Ch. 355, Stats. 2001; and Ch. 463, Stats. 1992) (02-TC-10, 02-TC-51)
Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975; and Ch. 890, Stats. 2004) (CSM-4204, CSM-4485, 05-TC-05)
Open Meetings Act/Brown Act Reform (Ch. 641, Stats. 1986) (CSM-4257 and CSM-4469)

# Community College Mandates 2014-15 Governor's Budget

(Dollars shown in thousands.)

**2014-15 Total  
Estimate**

## Funded Mandates (Line Item 6870-295-0001)

Health Fees (Ch. 1, 1983–84 2nd Ex. Sess.) (CSM 4206)	1
Sex Offenders: Disclosure Requirements (Ch. 908, Stats. 1996) (CSM-97-TC-15)	1
Absentee Ballots (Ch. 77, Stats. 1978; Ch. 1032, Stats. 2002) (02-PGA-02)	1
Collective Bargaining (Ch. 961, Stats. 1975) (CSM 4425, 97-TC-08)	1
Enrollment Fee Collection and Waivers (Title 5) (99-TC-13) (00-TC-15)	1
Threats Against Peace Officers (Ch. 1249, Stats. 1992, et al.)	1
Agency Fee Arrangements (Ch. 893, Stats. 2000; Ch. 805, Stats. 2001) (00-TC-17) (01-TC-14)	1
CA State Teachers Retirement System Services Credit (Ch. 603, Stats. 1994, et al.) (02-TC-19)	1
Reporting Improper Governmental Activities (Ch. 416, Stats. 2001, et al.) (02-TC-24)	1
Open Meetings/Brown Act (Ch. 641, Stats. 1986) (CSM 4257)	1
Mandate Reimbursement Process (Ch. 486, Stats. 1975)	1
Public Contracts (Ch. 1073, Stats. 1985, et al.) (02-TC-35)*	1
Cal Grants (Ch. 159, Stats. 2001) (02-TC-28)	1
Tuition Fee Waivers (Ch. 78, Stats. 1975, et al.) (02-TC-21)	1
Prevailing Wage Rate (Ch. 1249, Stats. 1978) (01-TC-28)	1
Minimum Conditions for State Aid (Chapter 802 of the Statutes of 1975 et al.) (02-TC-25 and 02-TC-31)	1
Discrimination Complaint Procedures (Chapter 1010 of the Statutes of 1976 et al.) (02-TC-42 and portions of 02-TC-25 and 02-TC-31)	1
<b>Total General Fund</b>	<b>17</b>

\*Mandate program proposed for funding in 2014-2015 Governor's Budget and statutorily listed as a mandate program subject to the block grant funding program.

## Block Grant Funding (Line Item 6870-296-0001)

<i>Budget Act Item 6870-296-0001</i>	
For local assistance, Board of Governors of the California Community Colleges (Proposition 98), for transfer to Section B of the State School Fund, Program 98-Community College Mandated Programs Block Grant	32,826
Agency Fee Arrangements	-
Cal Grants	-
California State Teachers Retirement System Service Credit	-
Collective Bargaining	-
Discrimination Complaint Procedures	-
Enrollment Fee Collection and Waivers	-
Health Fee Elimination	-
Minimum Conditions for State Aid	-
Prevailing Wage Rate	-
Public Contracts*	-
Reporting Improper Governmental Activities	-

Threats Against Peace Officers	-
Tuition Fee Waivers	-
<b>Total General Fund</b>	<b>32,826</b>

*\*Mandate program proposed for funding in 2014-2015 Governor's Budget and statutorily listed as a mandate program subject to the block grant funding program.*

**Suspended Mandates (Line Item 6870-403)**

Law Enforcement Jurisdiction Agreements (Ch. 284, Stats. 1998) (CSM-98-TC-20)
Integrated Waste Management (Ch. 1116, Stats. 1992) (00-TC-07)
Sexual Assault Response Procedures (Ch. 423, Stats. 1990) (99-TC-12)
Student Records (Ch. 593, Stats. 1989) (02-TC-34)
Health Benefits for Survivors of Peace Officers and Firefighters (Ch. 1120, Stats. 1996) (97-TC-25)
Law Enforcement Sexual Harassment Training (Ch. 126, Stats. 1993) (97-TC-07)
Grand Jury Proceedings (Ch. 1170, Stats. 1996) (98-TC-27)
County Treasury Withdrawals (Ch. 784, Stats. 1985) (96-365-03)
Absentee Ballots (Ch. 77, Stats. 1978) (CSM-3713)
Brendon Maguire Act (Ch. 391, Stats. 1988) (CSM-4357)
California Public Records Act (Ch. 982, Stats. 2000; Ch. 982, Stats. 2001; Ch. 355, Stats. 2001; and Ch. 463, Stats. 1992) (02-TC-10, 02-TC-51)
Mandate Reimbursement Process I and II (Ch. 486, Stats. 1975; and Ch. 890, Stats. 2004) (CSM-4204, CSM-4485, 05-TC-05)
Open Meetings Act/Brown Act Reform (Ch. 641, Stats. 1986) (CSM-4257 and CSM-4469)
Sex Offenders: Disclosure by Law Enforcement Officers (Chs. 908 and 909, Stats. 1996) (97-TC-15)