

ITEM 13

EXECUTIVE DIRECTOR’S REPORT

**Workload Update and Tentative Agenda Items for the
 September and October 2016 Meetings (info)**

I. WORKLOAD¹ (info)

A. COMPLETED WORKLOAD SUMMARY

Type of Caseload	Completed in 2014/2015	Completed in 2015/2016
Test Claims	5	3
Parameters & Guidelines	3	2
Parameters and Guidelines Amendments	6	5
Requests for Reconsideration	0	0
Statewide Cost Estimates	9	2
Request to Review Claiming Instructions	0	0
Mandate Redetermination Requests	3.5	3.5
Incorrect Reduction Claims	30	27

B. COMMISSION WORKLOAD REPORT

Type of Action	Pending on 7/1/2015	Filed Since 7/1/2015	Completed Since 7/1/2015	Pending on 7/1/2016
Test Claims	16	1	3	14 ²
Parameters and Guidelines	1	2 ³	2	1
Joint Reasonable Reimbursement Methodologies	0	0	0	0
Pending Requests To Jointly Develop Legislatively Determined Mandates	0	0	0	0

¹ As of July 1, 2016.

² 13 of the 14 pending local agency claims are regarding regional water quality control board permits and are on inactive status pending the outcome of litigation pending in the California Supreme Court regarding the extent of the federal clean water mandate. The California Supreme Court will issue its decision no later than August 31, 2016, at which time those matters will become active.

³ Proposed parameters and guidelines may be submitted by the test claimant or expedited and issued by Commission staff upon the adoption of an approved test claim or upon the expiration of a joint reasonable reimbursement methodology.

Type of Action	Pending on 7/1/2015	Filed Since 7/1/2015	Completed Since 7/1/2015	Pending on 7/1/2016
Requests for Reconsideration	0	0	0	0
Requests to Review Claiming Instructions	0	0	0	0
Statewide Cost Estimates	3	4 ⁴	2	5
Test Claim Reconsiderations or Reinstatements Based on Court Action	0	0	0	0
Parameters and Guidelines to be Amended, Set Aside, or Reinstated, as Directed by the Legislature or Court Action	0	0	0	0
Proposed Amendments to Parameters and Guidelines	3	3 ⁵	5	1
Requests for Mandate Redetermination	3.5	0	3.5	0
Incorrect Reduction Claims	56	1	27	30
Incorrect Reduction Claims to be Reconsidered Based on Court Action	0	0	0	0
Appeals of Executive Director's Decisions	0	1	0	1
Regulatory Actions Pending	1	1	1	1
Applications for Findings of Significant Financial Distress	0	0	0	0

II. TENTATIVE AGENDA ITEMS (info)

The tentative agenda items are subject to change based on Commission workload, litigation, requests for extensions of time to file comments on draft proposed decisions, hearing postponements, informal conferences, and the complexity of the matters.

September or October Meetings

A. INCORRECT REDUCTION CLAIMS

1. *Animal Adoption*, 11-9811-I-01
City of Hayward, Claimant

⁴ Statewide cost estimates are not filed, but are issued by the Commission after claiming instructions have been issued and initial claims have been received by the State Controller's Office.

⁵ Proposed parameters and guidelines amendments may be submitted by an affected local or state agency for any of the reasons specified by section 1183.17 of the Commission's regulations or they may expedited and issued by Commission staff upon the adoption of new test claim decision under the redetermination process.

2. *Animal Adoption*, 13-9811-I-02
City of Los Angeles, Claimant
3. *Animal Adoption*, 14-9811-I-03
South East Area Animal Control Authority, Claimant
4. *Integrated Waste Management*, 13-0007-I-01
Pasadena Area Community College District, Claimant
5. *Integrated Waste Management*, 14-0007-I-03
Citrus Community College District, Claimant
6. *Seriously Emotionally Disturbed Pupils:
Out of State Mental Health Services*, 12-9705-I-04
County of Los Angeles, Claimant
7. *The Stull Act*, 14-9825-I-01
Oceanside Unified School District, Claimant
8. *The Stull Act*, 14-9825-I-02
Carlsbad Unified School District, Claimant

B. Statewide Cost Estimates

1. *Training for School Employee Mandated Reporters*, 14-TC-02
Elsinore Unified School District, Claimant