

**ITEM 15**  
**EXECUTIVE DIRECTOR'S REPORT**  
**Workload, Budget, and Next Meeting(s)**

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**I. WORKLOAD**

**A. PENDING COMMISSION CASELOAD (Info)**

Type of Action	July 15, 2010
Test Claims <sup>1</sup> to be Heard and Determined	62
Test Claims to be Reconsidered	0
Test Claims to be Reconsidered or Reinstated Based on Court Action	0
Incorrect Reduction Claims to be Heard and Determined	162
Incorrect Reduction Claims to be Reconsidered Based on Court Action	0
Reasonable Reimbursement Methodologies/Statewide Estimate of Costs	2
Proposed Parameters and Guidelines	17
Proposed Parameters and Guidelines Amendments	8
Requests to Review Claiming Instructions	1
Parameters and Guidelines to be Amended, Set Aside, or Reinstated, as Directed by the Legislature or Court Action	0
Statewide Cost Estimates to be Adopted	8
Revised Statewide Cost Estimates to be Adopted Following Amendment to Parameters and Guidelines Based on Court Action	1
New Test Claim Filings to be Reviewed	0
New Incorrect Reduction Claim Filings to be Reviewed	0
Appeals of Executive Director's Decision	0
Regulatory Actions Pending	1

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<sup>1</sup> This includes 31 test claims filed by school districts and 31 filed by local agencies.

**B. PENDING REQUESTS TO JOINTLY DEVELOP LEGISLATIVELY DETERMINED MANDATES**

Type of Action	
Notice of Intent to Pursue Legislatively Determined Mandates	3

**C. APPLICATIONS FOR FINDINGS OF SIGNIFICANT FINANCIAL DISTRESS**

Type of Action	
Applications for Findings of Significant Financial Distress Pending	0

No applications have been filed.

**II. BUDGET**

An update will be provided at the meeting.

**III. NEW PRACTICES**

The Bureau of State Audit’s October 15, 2009 Report recommends that Commission staff prioritize its workload and seek efficiencies in the process to the extent possible. This section of the Executive Director’s Report reports to the Commission members and the public on new practices staff is implementing to make the mandates process more efficient. Since the May 27, 2010 Commission meeting, the following has occurred:

- Developed outgoing mail log to better track the documents being issued by Commission staff.

**IV. NEXT MEETINGS AND TENTATIVE AGENDAS**

*The tentative agendas are subject to change based on Commission staff’s actual authorized work days, workload, requests for extensions of time to file comments on draft staff analyses, hearing postponements, pre-hearing conferences, and the complexity of the statutes and executive orders that are pled.*

September and October 2010

A. Test Claims (3)

1. *Discrimination Complaint Procedures*, 02-TC-46  
Los Rios, Santa Monica and West Kern Community College Districts, Claimants
2. *Employment of College Faculty and Instructors*, 02-TC-27  
Santa Monica Community College District, Claimant
3. *California Environmental Quality Act (CEQA)*, 03-TC-17  
Clovis Unified School District, Claimant

B. Incorrect Reduction Claims (13)

1. *School Crimes Reporting II* (07-9703-I-01, 07-9703-I-02, 07-9703-I-03, 07-9703-I-04, 07-9703-I-05, 07-9703-I-06, 07-9703-I-07, 07-9703-I-08)  
Bonita Unified School District, Fullerton Joint Union High School District, San Ysidro School District, Castro Valley Unified School District, Encinitas Union Elementary School District, Carlsbad Unified School District, San Diego County Office of Education, and Rosedale Union Elementary School District, Claimants
2. *School Bus Safety II* (07-4433-9722-I-01, 07-4433-9722-I-02, 07-4433-9722-I-03, 07-4433-9722-I-04, 07-4433-9722-I-05)  
San Jose Unified School District, Fullerton Joint Union High School District, Sweetwater Union High School District, San Ysidro School District, and Clovis Unified School District, Claimants

C. Parameters and Guidelines (5)

1. *Expulsions II* (96-358-03, 03A, 03B, 98-TC-22., 01-TC-18), *Pupil Suspensions II* (98-TC-23) and *Educational Services Plan* (97-TC-09), San Juan Unified School District, Claimant
2. *Crime Statistic Reports for Department of Justice and Amendment* 02-TC-04, 02-TC-11, 07-TC-10  
City of Newport Beach and County of Sacramento, Claimants
3. *Comprehensive School Safety Plans II, and Amendment*, 02-TC-33 07-TC-11  
Bakersfield City School District, Sweetwater Union High School District, Claimants
4. *Municipal Stormwater and Urban Runoff*, 03-TC-04, 03-TC-20, 03-TC-21  
County of Los Angeles, Cities of Artesia, Azusa, Beverly Hills, Carson, Commerce Norwalk, Rancho Palos Verdes, Westlake Village, Vernon, Bellflower, Covina, Downey, Monterey Park, and Signal Hill, Claimants
5. *Interagency Child Abuse and Neglect (ICAN) Investigation Reports*, 00-TC-22  
County of Los Angeles, Claimant

D. Requests to Amend Parameters and Guidelines (2)

1. *Habitual Truants*, 01-PGA-06  
Clovis Unified School District, Requestor
2. *Enrollment Fee Collection and Waivers*, 08-PGA-02  
Los Rios, Cerritos, Citrus, El Camino, Gavilan, Kern, Long Beach, Mt. San Jacinto, Palomar, Pasadena Area, San Bernardino, Santa Monica, State Center, Sierra Joint, Victor Valley, West Kern, and Yosemite Community College Districts, Requestors

E. Statewide Cost Estimates (5)

1. *Pupil Discipline Records, and Notification to Teachers: Pupils Subject to Expulsion/Suspension II*, 00-TC 10 and 00-TC-11

Sweetwater Union High School District, Carpinteria Unified School District and Grant Joint Union High School District, Claimants

2. *Local Government Employment Relations*, 01-TC-30  
City of Sacramento and County of Sacramento, Claimants
3. *Integrated Waste Management (Post-Litigation)*, 05-PGA-16 (00-TC-07)  
Santa Monica and Lake Tahoe Community College Districts,  
Claimants
4. *Tuition Fee Waivers*, 02-TC-21  
Contra Costa Community College District, Claimant
5. *Local Agency Formation Commissions*, 02-TC-23  
Sacramento Metropolitan Fire District, Claimant

F. Adoption of Rulemaking Package

December 2010

A. Test Claims (5)

1. *Minimum Conditions for State Aid and Notice to Students*, 02-TC-25  
and 02-TC-31, Los Rios, Santa Monica and West Kern Community College  
Districts, Claimants
2. *School Bus Safety III*, 03-TC-01,  
San Diego Unified School District, Claimant
3. *School Facilities Funding Requirements*, 02-TC-30 and 02-TC-43,  
Clovis Unified School District, Claimant

B. Parameters and Guidelines (4)

1. *Discharge of Stormwater Runoff*, 07-TC-09, County of San Diego, Incorporated  
Cities of San Diego County, San Diego Port District, and San Diego County  
Regional Airport Authority, Claimants
2. *Mandate Reimbursement Process II*, 05-TC-05  
City of Newport Beach
3. *Modified Primary Election*, 01-TC-13  
County of Orange, Claimant
4. *Voter Identification Procedures*, 03-TC-23  
County of San Bernardino, Claimant

C. Statewide Cost Estimates (1)

1. *Cal Grants*, 02-Tc-28  
Long Beach Community College District, Claimant

D. Adoption of Notice of Proposed Regulatory Action (if needed)