

ITEM 23
EXECUTIVE DIRECTOR’S REPORT
Workload, Budget, and Tentative Agendas for Next Hearings

I. WORKLOAD: Pending Caseload

A. Workload Completed in 2006-2007

Type of Action	Number Completed
Test Claim Determinations and Dismissals	30
Reconsiderations	1
Parameters and Guidelines	5
Parameters and Guidelines Amendments	19
Statewide Cost Estimates	7
Rulemaking Packages	2

B. Pending Caseload

Type of Action	September 13, 2007
Test Claims ¹ to be Heard and Determined	71 ²
Test Claims to be Reconsidered	0
Test Claims to be Reconsidered Based on Court Action	0
Test Claims to be Reconsidered, as Directed by the Legislature	2
Incorrect Reduction Claims to be Heard and Determined	123
Incorrect Reduction Claims to be Reconsidered Based on Court Action	0
Proposed Parameters and Guidelines, and Amendments	31
Parameters and Guidelines to be Amended or Set Aside, as Directed by the Legislature or Court Action	3
Statewide Cost Estimates to be Adopted	5
New Test Claim Filings to be Reviewed	0
New Incorrect Reduction Claim Filings to be Reviewed	0
Appeals of Executive Director’s Decision	0
Regulatory Actions Pending	0

¹ This includes 48 test claims filed by school districts and 23 filed by local agencies.

² This will increase by 4 when the test claims that are the subject of Items 3, 4, 5, and 6 are re-filed.

II. 2007-2008 BUDGET – Trailer Bill Language – Mid-Year Budget Cut

Budget Trailer Bill SB 78 (Ducheny) implements Control Section 4.05 of the State Budget and requires a \$100.3 million reduction in General Fund appropriations for the 2007-2008 fiscal year as follows:

The Director of Finance, in consultation with agency secretaries and other cabinet members, shall reduce General Fund appropriations in the 2007-08 fiscal year by a total of \$100,297,000 on a one-time basis. Each agency secretary shall recommend to the Director of Finance amounts to be reduced from the appropriations to departments within the agency. The Director of Finance may provide the agency secretaries with target reduction amounts, in which case the agency secretaries shall provide the Director of Finance with a list of recommended reductions that is no less than the target amount for that agency. For departments not reporting to an agency secretary, the Director of Finance shall determine the amount of the reductions.

Commission staff is working with Department of Finance staff to determine the amount of reductions to the Commission's budget.

III. REPORT TO THE DEPARTMENT OF FINANCE

On September 14, 2007, the Commission submitted its annual report on workload to the Director of the Department of Finance. (Exhibit A) This report also includes descriptions of the subject matter of pending test claims and incorrect reduction claims.

IV. TENTATIVE AGENDAS FOR DECEMBER AND JANUARY HEARINGS

The tentative agendas are subject to change based on requests for extensions of time to file comments on draft staff analyses, hearing postponements, pre-hearing conferences, Commission staff's litigation workload, and the complexity of the statutes and executive orders that are pled.

December 6, 2007

A. Test Claims (13)

1. *Interagency Child Abuse & Neglect Reporting*, 00-TC-22
County of Los Angeles, Claimant
2. *Child Abuse and Neglect Reporting*, 01-TC-21
San Bernardino Community College District, Claimant
3. *Academic Performance Index*, 01-TC-22,
San Juan Unified School District, Claimant
4. *Prevailing Wage Rates*, 03-TC-13
City of Newport Beach, Claimant
5. *Expulsions II and Suspensions II*, 96-358-03, 03A-03B, 04, 04A-04B, 98-TC-22,
23, 01-TC-17, and 18 consolidated with *Education Services Plan*, 97-TC-09,
San Juan Unified School District, Claimant

B. Parameters and Guidelines (5)

1. *Mentally Disordered Offenders: Treatment as a Condition of Parole*, 00-TC-28, 05-TC-06,
County of San Bernardino, Claimant
2. *Fire Safety Inspections of Care Facilities*, 01-TC-16
City of San Jose, Claimant
3. *Firearm Hearings for Discharged Inpatients*, 99-TC-11
County of Los Angeles, Claimant
4. *Pupil Safety Notices*, 02-TC-13
San Jose Unified School District, Claimant
5. *Local Government Employment Relations*, 01-TC-30
County of Sacramento, Claimant

C. Proposed Amendments to Parameters and Guidelines (4)

1. *Graduation Requirements*, 4181A
San Diego Unified School District, Castro Valley, Clovis, and San Jose Unified School Districts; Fullerton Joint Union High School District, and Grossmont and Sweetwater Union High School Districts, Requestors
2. *Graduation Requirements*, 05-PGA-05
Mountain View-Los Altos Hill High School District, Requestor
3. *Graduation Requirements*, 06-PGA-04
State Controller's Office, Requestor
4. *Graduation Requirements*, 06-PGA-05
Castro Valley, Clovis, and San Jose Unified School Districts; Fullerton Joint Union High School District, and Grossmont and Sweetwater Union High School Districts, Requestors

D. Statewide Cost Estimates (2)

1. *Enrollment Fee Collection*, 99-TC-13
Los Rios Community College District, Claimant
and *Enrollment Fee Waivers*, 00-TC-15
Glendale Community College District, Claimant
2. *Domestic Violence Arrests and Victims Assistance*, 98-TC-14
County of Los Angeles, Claimant

January 31, 2008

A. Test Claims (5)

1. *Prevailing Wage Rates*, 01-TC-28
Clovis Unified School District, Claimant
2. *Crime Statistic Reports for the Department of Justice*, 02-TC-04,
City of Newport Beach, Claimant
3. *Crime Statistic Reports for the Department of Justice*, 02-TC-11,
County of Sacramento, Claimant
4. *Disabled Student Programs & Services*, 02-TC-22,
West Kern Community College District, Claimant

5. *Notice to Students*, 02-TC-25,
Los Rios Community College District, Claimant
- B. Incorrect Reduction Claims (7)
1. *Graduation Requirements*, 03-4435-I-44,
Grossmont Union High School District, Claimant
 2. *Graduation Requirements*, 03-4435-I-45,
Clovis Unified School District, Claimant
 3. *Graduation Requirements*, 03-4435-I-46,
San Jose Unified School District, Claimant
 4. *Graduation Requirements*, 03-4435-I-47,
Castro Valley Unified School District, Claimant
 5. *Graduation Requirements*, 03-4435-I-48,
Fullerton Joint Union High School District, Claimant
 6. *Graduation Requirements*, 05-4435-I-50,
Clovis Unified School District, Claimant
 7. *Graduation Requirements*, 05-4435-I-51,
Sweetwater Union High School District, Claimant
- C. Parameters and Guidelines (6)
1. *California Fire Incident Reporting Systems (CFIRS)*, CSM-4419
City of Newport Beach, Claimant
 2. *Racial Profiling: Law Enforcement Training*, 01-TC-01
County of Sacramento, Claimant
 3. *Permanent Absent Voter II*, 03-TC-11
County of Sacramento, Claimant
 4. *Modified Primary Election*, 01-TC-13
County of Orange, Claimant
 5. *Fifteen-Day Close of Voter Registration*, 01-TC-15
County of Orange, Claimant
 6. *Voter Identification Procedures*, 03-TC-23
County of San Bernardino, Claimant
- D. Proposed Amendments to Parameters and Guidelines (3)
1. *Peace Officers Procedural Bill of Rights (POBOR)*, 06-PGA-03, 06-PGA-06
Department of Finance and County of Los Angeles, Requestors
 2. *Notification of Truancy*, 07-PGA-01
Directed by Statutes 2007, Chapter 69 (AB 1698)
- E. Statewide Cost Estimates (2)
1. *Handicapped and Disabled Students II*, 02-TC-40; 02-TC-49
Counties of Los Angeles and Stanislaus, Claimants
 2. *Charter Schools III*, 99-TC-14
Western Placer Unified School District, Claimant