

ITEM 8

EXECUTIVE DIRECTOR'S REPORT

Proposed 2025 Hearing Calendar, Workload Update, and Tentative Agenda Items for the November 2024 and January 2025 Meetings (info/action)

I. PROPOSED 2025 HEARING CALENDAR (action)

Commission meetings are generally held on the fourth Fridays of odd months, unless they conflict with a holiday. In 2025, the Thanksgiving holiday conflicts with the Commission's regular hearing date. The May hearing is proposed for the Friday of the Memorial Day weekend, as usual. Therefore, all but one of the 2025 regular meetings are proposed for the fourth Fridays of odd months.

In addition, tentative hearing dates are proposed for April 25, 2025 and October 24, 2025.

Staff recommends the Commission adopt the following proposed 2025 hearing:

COMMISSION ON STATE MANDATES

2025 HEARING CALENDAR

(The Commission will conduct its hearings at 10:00 a.m. on Fridays)

Friday, January 24, 2025

Friday, March 28, 2025

Friday, April 25, 2025 (Tentative)

Friday, May 23, 2025

Friday, July 25, 2025

Friday, September 26, 2025

Friday, October 24, 2025 (Tentative)

Friday, December 5, 2025

II. Workload¹ (info)

A. COMPLETED WORKLOAD SUMMARY

Type of Caseload	Completed in 2023/2024	Completed in 2024/2025
Test Claims	9	1
Parameters & Guidelines	4	2
Parameters & Guidelines Amendments	0	0

¹ As of September 1, 2024.

Type of Caseload	Completed in 2023/2024	Completed in 2024/2025
Requests for Reconsideration	0	0
Statewide Cost Estimates	1	1
Request to Review Claiming Instructions	0	0
Requests for Mandate Redetermination ²	0	0
Requests for Mandate Redetermination to be Amended, Set Aside, or Reinstated, as Directed by the Legislature or Court Action	0	0
Requests for Mandate Redetermination Reconsideration Based on Court Action	0	0
Incorrect Reduction Claims	0	0
Appeal of Executive Director Decisions	0	0
Order to Set Aside a Test Claim, Parameters and Guidelines or Incorrect Reduction Claim Decision	0	0

B. COMMISSION WORKLOAD REPORT

Type of Action	Pending on 7/1/2024	Filed Since 7/1/2024	Completed Since 7/1/2024	Pending on 9/1/2024
Test Claims	38	0	1	37 ³
Parameters and Guidelines	3	1 ⁴	2	2
Joint Reasonable Reimbursement Methodologies	0	0	0	0
Pending Requests To Jointly Develop Legislatively Determined Mandates	0	0	0	0
Requests for Reconsideration	0	0	0	0
Requests to Review Claiming Instructions	0	0	0	0

² Requests for Mandate Redetermination require a two-hearing process.

³ There are 37 pending test claims. 35 are local agency claims, all regarding National Pollutant Discharge Elimination System (NPDES) permits. There are also two school district test claims (23-TC-01 and 23-TC-02).

⁴ A test claimant may file proposed parameters and guidelines, or Commission staff may prepare and issue draft expedited parameters and guidelines upon the adoption of an approved test claim or expiration of a joint reasonable reimbursement methodology.

Type of Action	Pending on 7/1/2024	Filed Since 7/1/2024	Completed Since 7/1/2024	Pending on 9/1/2024
Statewide Cost Estimates	4	2 ⁵	1	5
Test Claims to be Reconsidered, Amended, Set Aside, or Reinstated, as Directed by the Legislature or Court Action	0	0	0	0
Parameters and Guidelines to be Amended, Set Aside, or Reinstated, as Directed by the Legislature or Court Action	0	0	0	0
Proposed Amendments to Parameters and Guidelines	0	0 ⁶	0	0
Requests for Mandate Redetermination ⁷	0	0	0	0
Requests for Mandate Redetermination to be Reconsidered, Amended, Set Aside, or Reinstated, as Directed by the Legislature or Court Action	0	0	0	0
Incorrect Reduction Claims	1	0	0	1
Incorrect Reduction Claims to be Reconsidered Based on Court Action	0	0	0	0
Appeals of Executive Director's Decisions	0	0	0	0
Order to Set Aside a Test Claim, Parameters and Guidelines or Incorrect Reduction Claim Decision	0	0	0	0
Regulatory Actions Pending	0	0	0	0

⁵ Statewide cost estimates are not filed but are issued by the Commission after the initial claims are received by the State Controller's Office.

⁶ An affected local or state agency may file proposed parameters and guidelines amendments for any of the reasons specified by section 1183.17 of the Commission's regulations or Commission staff may be issue them upon the adoption of new test claim decision under the mandate redetermination process.

⁷ Requests for Mandate Redetermination require a two-hearing process.

Type of Action	Pending on 7/1/2024	Filed Since 7/1/2024	Completed Since 7/1/2024	Pending on 9/1/2024
Applications for Findings of Significant Financial Distress	0	0	0	0

IV. TENTATIVE AGENDA ITEMS (info)

The tentative agenda items are subject to change based on, among other things, Commission workload, staffing, litigation, requests for extensions of time to file comments on draft proposed decisions, hearing postponements, informal conferences, and the complexity of the matters.

November 2024 and January 2025 Meetings

A. Test Claims

1. *California Regional Water Quality Control Board, San Francisco Bay Region, Order No. R2-2009-0074, Provisions C.2.b, C.2.c, C.2.e, C.2.f, C.8.b, C.8.c, C.8.d, C.8.e.i, ii, and vi, C.8.f, C.8.g, C.8.h, C.10.a, C.10.b, C.10.c, C.10.d, C.11.f, and C.12.f, 10-TC-02, 10-TC-03, and 10-TC-05*
City of Dublin, County of Santa Clara, and City of San Jose, Claimants
2. *California Regional Water Quality Control Board, Santa Ana Region, Order No. R4-2012-0175, 13-TC-01 and 13-TC-02*
Cities of Agoura Hills, Bellflower, Beverly Hills, Carson, Cerritos, Commerce, Downey, Huntington Park, Lakewood, Manhattan Beach, Norwalk, Pico Rivera, Rancho Palos Verdes, Redondo Beach, San Marino, Santa Clarita, Santa Fe Springs, Signal Hill, South El Monte, Vernon, Westlake Village, and Whittier, and County of Los Angeles and Los Angeles County Flood Control District, Claimants
3. *California Regional Water Quality Control Board, San Diego Region, Order No. R9-2013-0001, 14-TC-03*
County of San Diego, Claimant
4. *Heating, Ventilation, and Air Conditioning (HVAC) Program, 23-TC-01*
Hesperia Unified School District, Claimant

B. Statewide Cost Estimates

1. *California Regional Water Quality Control Board, San Diego Region, Order No. R9-2009-0002, Sections D.2.; F.1.d.7.i.; F.4.b.; G.6.; K.1.b.4.n.; K.3.a.3.c.; J.1.; J.3.; J.4.; and Attachment D, Section D-2, Adopted December 16, 2009, 10-TC-11*
2. *California Regional Water Quality Control Board, San Diego Region, Order No. R9-2010-0016, Sections D.2., G.1.d., G.3.-5., K.3.c.1.-4., and Attachment E., Section II.E.2.-5., Adopted November 10, 2010, 11-TC-03*